Public Accounts
2000-01

Volume 2

Details of Revenue and Expenditure

Saskatchewan

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To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2001.

Respectfully submitted.

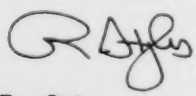
Eric Cline
Minister of Finance

Regina, Saskatchewan
September 2001

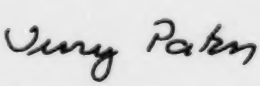
The Honourable Eric Cline
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2001.

Respectfully submitted.



Ron Styles
Deputy Minister of Finance



Terry Paton
Provincial Comptroller

Regina, Saskatchewan
September 2001

Introduction to the Public Accounts

The 2000-2001 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/finance

Sources of Additional Information

Financial Statements Compendium
This is a report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations
This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates
The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Mid-Year Financial Report
This report, released in November, provides an update on the General Revenue Fund's revenue, expenditure, surplus, and debt reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy are also provided.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.

2. Schedules comparing appropriations and expenditures by department as well as by program.

3. Details of expenditure by department. These details are organized as follows:

   Department Mandates - A description of the mandates and major program areas of each department is provided.

   Expenditure Summary - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.

   - **Travel**
     Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

   - **Transfers**
     Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

   - **Contract Services**
     Expenditures for a wide variety of specialized professional services provided to departments.

   - **Communications**
     Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.

   - **Supplies and Services**
     Expenditures for the acquisition of supplies and services used or required to carry out programs.

   - **Equipment and Other Assets**
     Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Expenditures**
     Expenditures which do not fit in any of the above categories.

   Personal Services - A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

   Travel - A list of the amounts for Ministers' travel expenditures.

   Transfers - Listing, by program, of recipients who received $5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

   Supplier Payments - A list of payees who received $20,000 or more for the provision of goods and services.

Other Expenditures - Listing of payees, who received $20,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation - A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 2001

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total 2001	Total 2000
Executive Branch of Government							
Agriculture and Food	$ ---	$ ---	$ 38	$ 29,003	$ 11,809	$ 40,850	$ 40,791
Economic and Co-operative Development	---	---	---	1,261	---	1,261	1,323
Education	---	---	---	616	5,171	5,787	6,039
Energy and Mines	7,975	1,292,714	---	327	---	1,301,016	951,570
Environment and Resource Management	---	---	---	36,751	3,120	39,871	43,450
Executive Council	---	---	---	4	---	4	6
Finance	3,194,259	---	1,038,921	175,705	763,122	5,172,007	4,614,512
Health	---	---	---	3,973	8,041	12,014	12,442
Highways and Transportation	---	---	182	3,529	5,427	9,138	8,843
Intergovernmental and Aboriginal Affairs	---	---	---	1,372	4,284	5,656	184
Justice	---	---	8,925	53,644	3,713	66,282	77,764
Labour	---	---	7,321	96	250	7,667	6,392
Municipal Affairs, Culture and Housing	---	---	---	20,015	152	20,167	23,437
Post-Secondary Education and Skills Training	---	---	---	1,479	53,645	55,124	52,530
Public Service Commission	---	---	---	46	---	46	44
Saskatchewan Municipal Board	---	---	---	54	---	54	5
Social Services	---	---	---	3,013	13,430	16,443	17,532
Women's Secretariat	---	---	---	18	---	18	1
Legislative Branch of Government							
Chief Electoral Officer	---	---	---	167	---	167	11
Legislative Assembly	---	---	---	6	---	6	33
Provincial Auditor	---	---	---	25	---	25	23
Total Revenue	**$ 3,202,234**	**$ 1,292,714**	**$ 1,055,387**	**$ 331,104**	**$ 872,164**	**$ 6,753,603**	**$ 5,856,932**

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 2001

(thousands of dollars)

Agriculture and Food				
Transfers from Government Entities			$	38
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	487		
Other licences and permits		517		
Sales, services, and service fees		27,062		
Other		937		29,003
Transfers from the Federal Government				11,809
Total Agriculture and Food			**$**	**40,850**
Economic and Co-operative Development				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	936		
Sales, services, and service fees		17		
Other		308	$	1,261
Total Economic and Co-operative Development			**$**	**1,261**
Education				
Other Own-source Revenue				
Other licences and permits	$	84		
Sales, services, and service fees		377		
Other		155	$	616
Transfers from the Federal Government				5,171
Total Education			**$**	**5,787**
Energy and Mines				
Taxation			$	7,975
Non-renewable Resources				
Natural gas	$	239,305		
Oil		799,049		
Potash		199,296		
Other		55,064		1,292,714
Other Own-source Revenue				
Interest, premium, discount, and exchange		61		
Sales, services, and service fees		263		
Other		3		327
Total Energy and Mines			**$**	**1,301,016**
Environment and Resource Management				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	16		
Other licences and permits		19,950		
Sales, services, and service fees		13,569		
Transfers from other governments		2,615		
Other		601	$	36,751
Transfers from the Federal Government				3,120
Total Environment and Resource Management			**$**	**39,871**
Executive Council				
Other Own-source Revenue			$	4
Total Executive Council			**$**	**4**

Finance

Taxation			
Corporation capital	$ 342,242		
Corporation income	333,299		
Fuel	345,136		
Individual income	1,255,409		
Sales	736,563		
Tobacco	122,012		
Other	59,598	$	3,194,259
Transfers from Government Entities			
Liquor and Gaming Authority - Net Income	316,412		
Liquor and Gaming Authority - Retained Earnings	699,800		
Other enterprises and funds	22,709		1,038,921
Other Own-source Revenue			
Interest, premium, discount, and exchange	53,922		
Motor vehicle fees	113,842		
Other licences and permits	89		
Sales, services, and service fees	447		
Other	7,405		175,705
Transfers from the Federal Government			
Canada Health and Social Transfer	552,378		
Equalization	175,247		
Other	35,497		763,122
Total Finance		**$**	**5,172,007**

Health

Other Own-source Revenue			
Interest, premium, discount, and exchange	$ 17		
Other licences and permits	126		
Sales, services, and service fees	3,448		
Other	382	$	3,973
Transfers from the Federal Government			8,041
Total Health		**$**	**12,014**

Highways and Transportation

Transfers from Government Entities		$	182
Other Own-source Revenue			
Motor vehicle fees	$ 2		
Other licences and permits	57		
Sales, services, and service fees	1,540		
Transfers from other governments	1,536		
Other	394		3,529
Transfers from the Federal Government			5,427
Total Highways and Transportation		**$**	**9,138**

Intergovernmental and Aboriginal Affairs

Other Own-source Revenue			
Other licences and permits	$ 1		
Sales, services, and service fees	2		
Other	1,369	$	1,372
Transfers from the Federal Government			4,284
Total Intergovernmental and Aboriginal Affairs		**$**	**5,656**

Justice

Transfers from Government Entities		$	8,925
Other Own-source Revenue			
Fines, forfeits and penalties	$ 12,730		
Interest, premium, discount, and exchange	19		
Other licences and permits	6,800		
Sales, services, and service fees	20,275		
Transfers from other governments	11,819		
Other	2,001		53,644
Transfers from the Federal Government			3,713
Total Justice		**$**	**66,282**

Labour

Transfers from Government Entities		$	7,321
Other Own-source Revenue			
Fines, forfeits and penalties	$ 2		
Other licences and permits	1		
Sales, services, and service fees	42		
Other	51		96
Transfers from the Federal Government			250
Total Labour		**$**	**7,667**

Municipal Affairs, Culture and Housing

Other Own-source Revenue			
Other licences and permits	$ 14,194		
Sales, services, and service fees	5,786		
Other	35	$	20,015
Transfers from the Federal Government			152
Total Municipal Affairs, Culture and Housing		**$**	**20,167**

Post-Secondary Education and Skills Training

Other Own-source Revenue			
Other licences and permits	$ 192		
Sales, services, and service fees	40		
Other	1,247	$	1,479
Transfers from the Federal Government			53,645
Total Post-Secondary Education and Skills Training		**$**	**55,124**

Public Service Commission

Other Own-source Revenue			
Sales, services, and service fees	$ 7		
Other	39	$	46
Total Public Service Commission		**$**	**46**

Saskatchewan Municipal Board

Other Own-source Revenue		$	54
Total Saskatchewan Municipal Board		**$**	**54**

Social Services

Other Own-source Revenue			
Sales, services, and service fees	$ 775		
Other	2,238	$	3,013
Transfers from the Federal Government			13,430
Total Social Services		**$**	**16,443**

Women's Secretariat

Other Own-source Revenue	$	18
Total Women's Secretariat	**$**	**18**

Chief Electoral Officer

Other Own-source Revenue	$	167
Total Chief Electoral Officer	**$**	**167**

Legislative Assembly

Other Own-source Revenue	$	6
Total Legislative Assembly	**$**	**6**

Provincial Auditor

Other Own-source Revenue	$	25
Total Provincial Auditor	**$**	**25**

Total Revenue	**$**	**6,753,603**

Government of the Province of Saskatchewan
General Revenue Fund – Appropriation and Expenditure by Vote
For the Year Ended March 31, 2001

Department	Vote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Operating Expenditure								
Executive Branch of Government								
Agriculture and Food	1	$ 248,748,000	$ 10,000,000	$ (258,304)	$ 258,489,696	$ 35,000,000	$ 221,481,461	$ (2,008,235)
Centenary Capital Fund	70	30,000,000	---	---	30,000,000	---	29,953,578	(46,422)
Culture, Youth and Recreation	27	---	6,267,000	---	6,267,000	---	6,317,642	50,642
Economic and Co-operative Development	45	59,939,000	14,444,000	---	74,383,000	---	72,529,270	(1,853,730)
Education	5	588,461,000	21,440,000	(28,188,800)	581,712,200	---	581,635,319	(76,881)
Energy and Mines	23	17,024,000	1,895,000	---	18,919,000	---	18,879,675	(39,325)
Environment and Resource Management	26	116,924,000	8,505,000	67,012	125,496,012	---	125,355,616	(140,396)
Environment and Resource Management - Forest Fire Contingency	72	50,000,000	---	---	50,000,000	---	3,848,143	(46,151,857)
Executive Council	10	7,349,000	---	3,857	7,352,857	---	7,226,562	(126,295)
Finance	18	201,352,000	1,250,000	(2,975,008)	199,626,992	---	197,910,590	(1,716,402)
Health	32	1,977,697,000	70,653,000	---	2,048,350,000	---	2,025,833,044	(22,516,956)
Health - Transition Fund	69	150,000,000	---	---	150,000,000	---	49,816,825	(100,183,175)
Highways and Transportation	16	250,044,000	24,950,000	(1,644,632)	273,349,368	---	273,307,104	(42,264)
Intergovernmental and Aboriginal Affairs	30	34,754,000	1,000	---	34,755,000	---	34,653,236	(101,764)
Justice	3	220,416,000	11,800,000	125,988	232,341,988	---	232,206,671	(135,317)
Labour	20	12,658,000	---	---	12,658,000	---	12,636,962	(21,038)
Municipal Affairs, Culture and Housing	24	180,928,000	2,980,000	(281)	183,907,719	---	181,060,189	(2,847,530)
Post-Secondary Education and Skills Training	37	494,066,000	36,325,000	---	530,391,000	---	528,406,881	(1,984,119)
Public Service Commission	33	8,211,000	---	---	8,211,000	---	8,165,272	(45,728)
Saskatchewan Municipal Board	22	975,000	---	---	975,000	---	901,305	(73,695)
Saskatchewan Property Management Corporation	53	22,017,000	---	---	22,017,000	---	22,017,000	---
Saskatchewan Research Council	35	8,677,000	495,000	---	9,172,000	---	9,172,000	---
Saskatchewan Water Corporation	50	9,444,000	---	---	9,444,000	---	9,444,000	---
Social Services	36	575,258,000	2,000,000	---	577,258,000	---	578,574,154	1,316,154
Women's Secretariat	41	1,169,000	---	---	1,169,000	---	1,149,574	(19,426)
Legislative Branch of Government								
Chief Electoral Officer	34	893,000	---	293,669	1,186,669	---	1,186,669	---
Conflict of Interest Commissioner	57	122,000	---	---	122,000	---	90,335	(31,665)
Information and Privacy Commissioner	55	105,000	---	---	105,000	---	85,391	(19,609)
Legislative Assembly	21	16,098,000	71,000	(268,570)	15,900,430	---	15,736,784	(163,646)
Ombudsman and Children's Advocate	56	2,559,000	---	---	2,559,000	---	2,540,088	(18,912)
Provincial Auditor	28	4,698,000	---	---	4,698,000	---	4,698,000	---
Total Operating Expenditure		**$ 5,290,586,000**	**$ 213,076,000**	**$ (32,845,069)**	**$ 5,470,816,931**	**$ 35,000,000**	**$ 5,256,819,340**	**$ (178,997,591)**

Servicing the Public Debt

Finance - Servicing the Public Debt - Government Share	12	$ 677,400,000	$ ---	$ (13,307,762)	$ 664,092,238	$ ---	$ 664,092,238	$ ---

Fiscal Stabilization Fund

Fiscal Stabilization Fund	71	$ 405,000,000	$ ---	$ 370,000,000	$ 775,000,000	$ ---	$ 775,000,000	$ ---

Government of the Province of Saskatchewan
General Revenue Fund – Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2001

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Operating Expenditure									
Executive Branch of Government									
Agriculture and Food	1								
Administration	AG01	$ 2,412,000	$ ---	$ ---	$ 120,000	$ 2,532,000	$ ---	$ 2,435,771	$ (96,229)
Accommodation and Central Services	AG02	3,476,000	---	---	---	3,476,000	---	3,465,563	(10,437)
Policy and Planning	AG05								
Policy and Program Development		1,522,000	---	---	190,000	1,712,000	---	1,674,602	(37,398)
Statistics		793,000	---	---	76,000	869,000	---	860,678	(8,322)
Communications		1,491,000	---	---	50,000	1,541,000	---	1,518,178	(22,822)
Business and Information Technology Services		2,184,000	---	---	37,000	2,221,000	---	2,219,751	(1,249)
		5,990,000	---	---	353,000	6,343,000	---	6,273,209	(69,791)
Land Management	AG04								
Land Management Services		3,144,000	---	---	200,000	3,344,000	---	3,297,668	(46,332)
Losses on Sale of Land		300,000	---	---	(110,000)	190,000	---	178,913	(11,087)
Land Revenue Bad Debt Allowances		500,000	---	---	(100,000)	400,000	---	392,433	(7,567)
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Subsidy		---	---	---	97,000	97,000	---	96,984	(16)
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Net Financing Requirement (Statutory)		---	---	(335,581)	---	(335,581)	---	(335,581)	---
		3,944,000	---	(335,581)	87,000	3,695,419	---	3,630,417	(65,002)
Research and Technology	AG06								
Project Coordination		837,000	---	---	---	837,000	---	829,166	(7,834)
Research and Development		6,900,000	---	---	(120,000)	6,780,000	---	6,771,564	(8,436)
Strategic Research Program		4,188,000	---	---	120,000	4,308,000	---	4,308,000	---
Technology Adoption and Demonstration		3,500,000	---	---	300,000	3,800,000	---	3,799,202	(798)
Prairie Agricultural Machinery Institute		768,000	---	---	---	768,000	---	768,000	---
Ag-West Biotech		1,100,000	---	---	---	1,100,000	---	1,100,000	---
New Generation Co-operatives		500,000	---	---	(415,000)	85,000	---	70,000	(15,000)
		17,793,000	---	---	(115,000)	17,678,000	---	17,645,932	(32,068)
Development and Technology Transfer	AG07								
Industry Development		1,728,000	---	---	70,000	1,798,000	---	1,675,449	(122,551)
Sustainable Production		2,417,000	---	---	100,000	2,517,000	---	2,481,187	(35,813)
Extension Services		7,175,000	---	---	180,000	7,355,000	---	7,354,297	(703)
Pork Central		899,000	---	---	(76,000)	823,000	---	795,673	(27,327)
		12,219,000	---	---	274,000	12,493,000	---	12,306,606	(186,394)
Inspection and Regulatory Management	AG12								
Program Operations		1,568,000	---	---	(100,000)	1,468,000	---	1,403,390	(64,610)

Disease and Animal Health Services		1,572,000	---	---	(100,000)	1,472,000	---	1,433,848	(38,152)
Prairie Diagnostic Services		2,025,000	---	---	---	2,025,000	---	2,025,000	---
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)		---	---	77,277	---	77,277	---	77,277	---
		5,165,000	---	77,277	(200,000)	5,042,277	---	4,939,515	(102,762)
Industry Assistance	*AG03*								
Contributions for General Agriculture Interests		2,052,000	---	---	(497,000)	1,555,000	---	1,520,851	(34,149)
Farm Land Leaseback Compensation		100,000	---	---	(37,000)	63,000	---	60,245	(2,755)
		2,152,000	---	---	(534,000)	1,618,000	---	1,581,096	(36,904)
Farm Income Stability	*AG08*								
Net Income Stabilization Account (NISA)		40,000,000	7,000,000	---	(320,000)	46,680,000	---	46,657,595	(22,405)
Agricultural Income Disaster Assistance (AIDA)		25,000,000	---	---	10,000,000	35,000,000	35,000,000	---	---
Farm Land Education Tax Rebate		25,000,000	---	---	---	25,000,000	---	25,000,000	---
		90,000,000	7,000,000	---	9,680,000	106,680,000	35,000,000	71,657,595	(22,405)
Investment Programs	*AG09*								
Program Operations		3,870,000	---	---	580,000	4,450,000	---	4,376,850	(73,150)
Investment Management		977,000	---	---	90,000	1,067,000	---	1,024,217	(42,783)
Agri-Food Equity Fund		3,000,000	---	---	---	3,000,000	---	3,000,000	---
Short-term Hog Loan Program - Loan Losses		150,000	---	---	(150,000)	---	---	(1,104,543)	(1,104,543)
Agricultural Credit Corporation of Saskatchewan Interest Subsidy		9,500,000	---	---	(1,250,000)	8,250,000	---	8,250,000	---
		17,497,000	---	---	(730,000)	16,767,000	---	15,546,524	(1,220,476)
Crop Insurance	*AG10*								
Program Delivery		25,600,000	---	---	---	25,600,000	---	25,600,000	---
Crop Insurance Program - Crop Premiums		56,000,000	---	---	(9,900,000)	46,100,000	---	46,005,500	(94,500)
Crop Insurance Program - Livestock Feed Premiums		1,000,000	---	---	265,000	1,265,000	---	1,258,551	(6,449)
Crop Insurance Program - New Crops Premiums		2,300,000	3,000,000	---	700,000	6,000,000	---	5,935,182	(64,818)
Waterfowl Damage Compensation Program		2,200,000	---	---	---	2,200,000	---	2,200,000	---
Big Game Damage Compensation Program		1,000,000	---	---	---	1,000,000	---	1,000,000	---
		88,100,000	3,000,000	---	(8,935,000)	82,165,000	---	81,999,233	(165,767)
Total Agriculture and Food		**$ 248,748,000**	**$ 10,000,000**	**$ (258,304)**	**$ ---**	**$ 258,489,696**	**$ 35,000,000**	**$ 221,481,461**	**$ (2,008,235)**
Centenary Capital Fund	**70**								
Infrastructure Projects	*CF01*	$ 30,000,000	$ ---	$ ---	$ (30,000,000)	$ ---	$ ---	$ ---	$ ---
K-12 School Capital		---	---	---	6,984,000	6,984,000	---	6,984,000	---
Highways, Rural Roads and Environmental Clean-up		---	---	---	2,488,500	2,488,500	---	2,481,785	(6,715)
Municipal Infrastructure		---	---	---	5,208,000	5,208,000	---	5,208,000	---
Heritage and Parks		---	---	---	3,243,000	3,243,000	---	3,212,071	(30,929)
Post-Secondary Institutions		---	---	---	5,000,000	5,000,000	---	5,000,000	---
Social Housing		---	---	---	3,350,000	3,350,000	---	3,350,000	---
Northern Projects		---	---	---	3,726,500	3,726,500	---	3,717,722	(8,778)
Total Centenary Capital Fund		**$ 30,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 30,000,000**	**$ ---**	**$ 29,953,578**	**$ (46,422)**

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Culture, Youth and Recreation	**27**								
Cultural and Recreational Financial Assistance	*CR04*								
Film Employment Tax Credit		$ ---	$ 4,900,000	$ ---	$ ---	$ 4,900,000	$ ---	$ 4,950,642	$ 50,642
Associated Entities Fund	*CR06*	---	1,367,000	---	---	1,367,000	---	1,367,000	---
Total Culture, Youth and Recreation		**$ ---**	**$ 6,267,000**	**$ ---**	**$ ---**	**$ 6,267,000**	**$ ---**	**$ 6,317,642**	**$ 50,642**
Economic and Co-operative Development	**45**								
Administration	*EC01*	$ 2,071,000	$ ---	$ ---	$ 150,000	$ 2,221,000	$ ---	$ 2,219,047	$ (1,953)
Accommodation and Central Services	*EC02*	2,025,000	---	---	---	2,025,000	---	2,018,808	(6,192)
Business and Community Economic Development	*EC05*								
Regional Development		1,705,000	---	---	230,000	1,935,000	---	1,934,912	(88)
Regional Economic Development Authorities and Organizations		2,800,000	---	---	(200,000)	2,600,000	---	2,568,458	(31,542)
Program Development and Support		1,574,000	---	---	10,000	1,584,000	---	1,583,348	(652)
Business Development		1,728,000	---	---	215,000	1,943,000	---	1,936,261	(6,739)
Marketing and Corporate Affairs		1,189,000	---	---	405,000	1,594,000	---	1,578,374	(15,626)
		8,996,000	---	---	660,000	9,656,000	---	9,601,353	(54,647)
Business Investment Programs	*EC07*								
Strategic Investment Fund		5,925,000	14,000,000	---	---	19,925,000	---	19,892,595	(32,405)
Innovation and Science Fund		10,000,000	---	---	200,000	10,200,000	---	10,197,356	(2,644)
Economic Partnership Agreements		3,750,000	---	---	(1,040,000)	2,710,000	---	2,026,917	(683,083)
Small Business Loans Associations		1,130,000	---	---	---	1,130,000	---	740,961	(389,039)
		20,805,000	14,000,000	---	(840,000)	33,965,000	---	32,857,829	(1,107,171)
Policy	*EC06*	1,243,000	---	---	---	1,243,000	---	1,213,259	(29,741)
Information Technology Office	*EC13*	1,333,000	---	---	---	1,333,000	---	1,246,502	(86,498)
Co-operative Development	*EC12*	725,000	---	---	30,000	755,000	---	749,008	(5,992)
Tourism Saskatchewan	*EC04*	6,915,000	---	---	---	6,915,000	---	6,915,000	---
Saskatchewan Trade and Export Partnership Inc.	*EC11*	2,591,000	---	---	---	2,591,000	---	2,591,000	---
Saskatchewan Opportunities Corporation	*EC09*								
Investment Division		1,495,000	---	---	---	1,495,000	---	1,495,000	---
Research Parks Division		4,391,000	---	---	---	4,391,000	---	4,391,000	---
Investment Loan Loss Contribution		2,000,000	444,000	---	---	2,444,000	---	2,443,474	(526)
		7,886,000	444,000	---	---	8,330,000	---	8,329,474	(526)
Office of Northern Affairs	*EC10*								
Northern Programs Management		1,560,000	---	---	100,000	1,660,000	---	1,659,837	(163)
Northern Strategy		245,000	---	---	(100,000)	145,000	---	136,926	(8,074)
Resource and Policy Development		546,000	---	---	---	546,000	---	533,711	(12,289)
Economic and Community Development Programs		963,000	---	---	---	963,000	---	962,951	(49)
Northern Development Fund		1,730,000	---	---	(125,000)	1,605,000	---	1,064,603	(540,397)

Northern Commercial Fish Transportation Subsidy	305,000	---	---	125,000	430,000	---	429,962	(38)
	5,349,000	---	---	---	5,349,000	---	4,787,990	(561,010)
Total Economic and Co-operative Development	**$ 59,939,000**	**$ 14,444,000**	**$ ---**	**$ ---**	**$ 74,383,000**	**$ ---**	**$ 72,529,270**	**$ (1,853,730)**
Education **5**								
Administration *ED01*	$ 3,617,000	$ ---	$ ---	$ 213,000	$ 3,830,000	$ ---	$ 3,819,870	$ (10,130)
Accommodation and Central Services *ED02*	2,109,000	---	---	(57,000)	2,052,000	---	2,051,866	(134)
Educational Programs *ED03*								
Operational Support	3,555,000	---	---	334,000	3,889,000	---	3,886,594	(2,406)
School Operating	426,000,000	21,440,000	---	---	447,440,000	---	447,440,000	---
School Capital	24,167,000	---	---	---	24,167,000	---	24,167,000	---
School Capital - Interest Payments	5,400,000	---	---	(2,130,000)	3,270,000	---	3,269,937	(63)
Curriculum and Instruction	3,211,000	---	---	(178,000)	3,033,000	---	3,027,674	(5,326)
Regional Services	4,438,000	---	---	1,072,000	5,510,000	---	5,507,712	(2,288)
Official Minority Language Office	4,684,000	---	---	230,000	4,914,000	---	4,913,172	(828)
Educational Agencies	340,000	---	---	190,000	530,000	---	529,807	(193)
Learning Resources Distribution Centre Revolving Fund - Subsidy	---	---	---	326,000	326,000	---	325,205	(795)
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	(24,000)	---	(349,279)	---	(373,279)	---	(373,279)	---
Correspondence School Revolving Fund - Subsidy	495,000	---	---	---	495,000	---	495,000	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	25,000	---	8,878	---	33,878	---	33,878	---
	472,291,000	21,440,000	(340,401)	(156,000)	493,234,599	---	493,222,700	(11,899)
Teachers' Pensions and Benefits *ED04*								
Administration and Operations	1,131,000	---	---	11,000	1,142,000	---	1,138,387	(3,613)
Teachers' Pensions and Cost of Living Allowances (Statutory)	79,000,000	---	(29,000,000)	---	50,000,000	---	50,000,000	---
Teachers' Group Life Insurance (Statutory)	1,171,000	---	197,325	---	1,368,325	---	1,368,325	---
Teachers' Dental Plan	6,299,000	---	---	(11,000)	6,288,000	---	6,236,895	(51,105)
Saskatchewan Teachers' Retirement Plan (Statutory)	22,843,000	---	954,276	---	23,797,276	---	23,797,276	---
	110,444,000	---	(27,848,399)	---	82,595,601	---	82,540,883	(54,718)
Total Education	**$ 588,461,000**	**$ 21,440,000**	**$ (28,188,800)**	**$ ---**	**$ 581,712,200**	**$ ---**	**$ 581,635,319**	**$ (76,881)**
Energy and Mines **23**								
Administration *EM01*	$ 1,397,000	$ ---	$ ---	$ 27,000	$ 1,424,000	$ ---	$ 1,418,229	$ (5,771)
Accommodation and Central Services *EM02*	2,000,000	---	---	(37,000)	1,963,000	---	1,959,828	(3,172)
Petroleum and Natural Gas *EM05*	4,505,000	---	---	450,000	4,955,000	---	4,946,055	(8,945)
Exploration and Geological Services *EM04*	3,495,000	---	---	5,000	3,500,000	---	3,491,770	(8,230)
Mineral Revenues *EM03*								
Mineral Revenue Collection	3,358,000	---	---	(25,000)	3,333,000	---	3,332,122	(878)
Mineral Compensation	171,000	1,895,000	---	(531,000)	1,535,000	---	1,534,958	(42)
	3,529,000	1,895,000	---	(556,000)	4,868,000	---	4,867,080	(920)
Resource Policy and Economics *EM06*								
Resource Development and Taxation	1,581,000	---	---	(70,000)	1,511,000	---	1,501,209	(9,791)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Energy Sector Initiatives		517,000	---	---	181,000	698,000	---	695,504	(2,496)
		2,098,000	---	---	111,000	2,209,000	---	2,196,713	(12,287)
Total Energy and Mines		**$ 17,024,000**	**$ 1,895,000**	**$ ---**	**$ ---**	**$ 18,919,000**	**$ ---**	**$ 18,879,675**	**$ (39,325)**
Environment and Resource Management	**26**								
Administration	*ER01*	$ 7,617,000	$ ---	$ ---	$ 131,000	$ 7,748,000	$ ---	$ 7,743,474	$ (4,526)
Accommodation and Central Services	*ER02*	5,623,000	---	---	(378,000)	5,245,000	---	5,235,871	(9,129)
Operations	*ER08*								
Field Operations		22,051,000	---	---	145,000	22,196,000	---	22,195,997	(3)
Operational Support Services		5,218,000	---	---	326,000	5,544,000	---	5,543,519	(481)
Commercial Revolving Fund - Subsidy		5,134,000	---	---	55,000	5,189,000	---	5,189,000	---
Commercial Revolving Fund - Net Financing Requirement (Statutory)		---	---	(61,181)	---	(61,181)	---	(61,181)	---
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)		---	---	128,193	---	128,193	---	128,193	---
		32,403,000	---	67,012	526,000	32,996,012	---	32,995,528	(484)
Sustainable Land Management	*ER15*	1,807,000	---	---	(88,000)	1,719,000	---	1,718,452	(548)
Parks and Special Places	*ER04*								
Park Programs		2,512,000	---	---	57,000	2,569,000	---	2,568,393	(607)
Regional Parks		75,000	---	---	---	75,000	---	75,000	---
Facilities Capital		2,674,000	---	---	124,000	2,798,000	---	2,797,999	(1)
		5,261,000	---	---	181,000	5,442,000	---	5,441,392	(608)
Forest Ecosystems	*ER09*								
Forest Programs		5,482,000	---	---	164,000	5,646,000	---	5,644,901	(1,099)
Reforestation		5,048,000	---	---	(494,000)	4,554,000	---	4,553,597	(403)
Insect and Disease Control		2,700,000	---	---	(80,000)	2,620,000	---	2,619,599	(401)
		13,230,000	---	---	(410,000)	12,820,000	---	12,818,097	(1,903)
Fire Management and Forest Protection	*ER10*								
Forest Fire Operations		27,389,000	6,800,000	---	177,000	34,366,000	---	34,365,981	(19)
Recoverable Fire Suppression Operations		1,400,000	1,300,000	---	---	2,700,000	---	2,699,452	(548)
		28,789,000	8,100,000	---	177,000	37,066,000	---	37,065,433	(567)
Fish and Wildlife	*ER05*								
Fish and Wildlife Programs		4,808,000	---	---	114,000	4,922,000	---	4,921,998	(2)
Saskatchewan Wetland Conservation Corporation		503,000	---	---	---	503,000	---	503,000	---
		5,311,000	---	---	114,000	5,425,000	---	5,424,998	(2)
Fish and Wildlife Development Fund	*ER07*								
Fish Development		1,345,000	32,000	---	---	1,377,000	---	1,365,723	(11,277)
Wildlife Development		1,715,000	373,000	---	---	2,088,000	---	2,008,331	(79,669)
		3,060,000	405,000	---	---	3,465,000	---	3,374,054	(90,946)
Environmental Assessment	*ER03*	826,000	---	---	(5,000)	821,000	---	790,784	(30,216)

Environmental Protection	*ER11*								
Environmental Protection		2,596,000	---	---	(181,000)	2,415,000	---	2,414,472	(528)
Support for Environmental Programs		336,000	---	---	5,000	341,000	---	340,343	(657)
Beverage Container Collection and Recycling System		8,200,000	---	---	---	8,200,000	---	8,200,000	---
		11,132,000	---	---	(176,000)	10,956,000	---	10,954,815	(1,185)
Policy and Public Involvement	*ER14*	1,865,000	---	---	(72,000)	1,793,000	---	1,792,718	(282)
Total Environment and Resource Management		**$ 116,924,000**	**$ 8,505,000**	**$ 67,012**	**$ ---**	**$ 125,496,012**	**$ ---**	**$ 125,355,616**	**$ (140,396)**
Environment and Resource Management - Forest Fire Contingency	**72**								
Forest Fire Contingency	*FF01*	$ 50,000,000	$ ---	$ ---	$ ---	$ 50,000,000	$ ---	$ 3,848,143	$ (46,151,857)
Total Environment and Resource Management - Forest Fire Contingency		**$ 50,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 50,000,000**	**$ ---**	**$ 3,848,143**	**$ (46,151,857)**
Executive Council	**10**								
Administration	*EX01*	$ 2,256,000	$ ---	$ ---	$ 407,000	$ 2,663,000	$ ---	$ 2,662,799	$ (201)
Accommodation and Central Services	*EX02*	960,000	---	---	(90,000)	870,000	---	850,072	(19,928)
Premier's Office	*EX07*	488,000	---	---	(70,000)	418,000	---	411,355	(6,645)
Cabinet Secretariat and Cabinet Planning Unit	*EX04*								
Cabinet Secretariat		306,000	---	---	35,000	341,000	---	334,145	(6,855)
Cabinet Planning Unit		1,244,000	---	---	(372,000)	872,000	---	805,126	(66,874)
		1,550,000	---	---	(337,000)	1,213,000	---	1,139,271	(73,729)
Communications Coordination and Media Services	*EX03*	994,000	---	---	30,000	1,024,000	---	1,015,334	(8,666)
House Business and Research	*EX08*	420,000	---	---	60,000	480,000	---	462,874	(17,126)
Members of the Executive Council (Statutory)	*EX06*	681,000	---	3,857	---	684,857	---	684,857	---
Total Executive Council		**$ 7,349,000**	**$ ---**	**$ 3,857**	**$ ---**	**$ 7,352,857**	**$ ---**	**$ 7,226,562**	**$ (126,295)**
Finance	**18**								
Administration	*FI01*	$ 2,695,000	$ ---	$ ---	$ 961,000	$ 3,656,000	$ ---	$ 3,652,518	$ (3,482)
Accommodation and Central Services	*FI02*	1,921,000	---	---	140,000	2,061,000	---	2,054,650	(6,350)
Treasury and Debt Management	*FI04*	2,207,000	---	---	---	2,207,000	---	2,002,449	(204,551)
Provincial Comptroller	*FI03*	5,107,000	---	---	(300,000)	4,807,000	---	4,739,107	(67,893)
Budget Analysis	*FI06*	4,337,000	---	---	(167,000)	4,170,000	---	3,919,579	(250,421)
Revenue	*FI05*	8,974,000	---	---	437,000	9,411,000	---	9,410,962	(38)
Personnel Policy Secretariat	*FI10*	359,000	---	---	5,000	364,000	---	360,906	(3,094)
Miscellaneous Payments	*FI08*								
Implementation of Guarantees (Statutory)		25,000	---	(25,000)	---	---	---	---	---
Unforeseen and Unprovided for		50,000	1,250,000	---	725,000	2,025,000	---	2,015,758	(9,242)
Bonding of Public Officials		20,000	---	---	---	20,000	---	16,223	(3,777)
Allowance for Doubtful Accounts		1,600,000	---	---	---	1,600,000	---	1,600,000	---
		1,695,000	1,250,000	(25,000)	725,000	3,645,000	---	3,631,981	(13,019)
Pensions and Benefits	*FI09*								
Public Service Superannuation Plan (Statutory)		94,642,000	---	(2,665,006)	---	91,976,994	---	91,976,994	---

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Members of the Legislative Assembly Superannuation Plan (Statutory)		2,852,000	---	85,689	---	2,937,689	---	2,937,689	---
Judges' Superannuation Plan (Statutory)		1,638,000	---	18,162	---	1,656,162	---	1,656,162	---
Municipal Employees' Pension Plan		3,000	---	---	---	3,000	---	---	(3,000)
Early Retirement and Cost of Living Allowances		1,000	---	---	---	1,000	---	30	(970)
Public Employees' Pension Plan		24,153,000	---	---	---	24,153,000	---	23,678,322	(474,678)
Canada Pension Plan - Employer's Contribution		15,350,000	---	---	(655,000)	14,695,000	---	14,565,830	(129,170)
Employment Insurance - Employer's Contribution		12,734,000	---	---	(115,000)	12,619,000	---	12,411,966	(207,034)
Workers' Compensation - Employer's Assessment		5,003,000	---	---	(802,000)	4,201,000	---	4,086,946	(114,054)
Employees' Benefits - Employer's Contribution		16,184,000	---	---	(370,000)	15,814,000	---	15,603,611	(210,389)
Services to Public Service Superannuation Plan Members		920,000	---	---	141,000	1,061,000	---	1,032,741	(28,259)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)		577,000	---	(388,853)	---	188,147	---	188,147	---
		174,057,000	---	(2,950,008)	(1,801,000)	169,305,992	---	168,138,438	(1,167,554)
Total Finance		**$ 201,352,000**	**$ 1,250,000**	**$ (2,975,008)**	**$ ---**	**$ 199,626,992**	**$ ---**	**$ 197,910,590**	**$ (1,716,402)**
Health	**32**								
Administration	*HE01*	$ 3,429,000	$ ---	$ ---	$ 60,000	$ 3,489,000	$ ---	$ 3,477,886	$ (11,114)
Accommodation and Central Services	*HE02*	3,983,000	---	---	---	3,983,000	---	3,895,424	(87,576)
District Health Services and Support	*HE03*								
Acute and Rehabilitation Services		701,092,000	32,500,000	---	650,000	734,242,000	---	734,179,390	(62,610)
Long-term Care Services		304,576,000	22,000,000	---	(2,200,000)	324,376,000	---	324,123,268	(252,732)
Home-based Services		80,389,000	---	---	(200,000)	80,189,000	---	80,118,725	(70,275)
Community Services		122,434,000	---	---	200,000	122,634,000	---	122,604,680	(29,320)
Emergency Response Services		23,296,000	1,750,000	---	---	25,046,000	---	24,989,716	(56,284)
Health Facilities - Capital		41,100,000	---	---	(6,000,000)	35,100,000	---	22,721,300	(12,378,700)
District Programs Support		13,460,000	---	---	(760,000)	12,700,000	---	12,105,438	(594,562)
		1,286,347,000	56,250,000	---	(8,310,000)	1,334,287,000	---	1,320,842,517	(13,444,483)
Provincial Health Services and Support	*HE04*								
Saskatchewan Cancer Agency		27,921,000	---	---	1,000,000	28,921,000	---	28,921,000	---
Canadian Blood Services		24,482,000	---	---	700,000	25,182,000	---	25,173,103	(8,897)
Health Organizations and Services		9,120,000	2,300,000	---	1,200,000	12,620,000	---	12,505,812	(114,188)
Provincial Laboratory		8,892,000	---	---	950,000	9,842,000	---	9,811,846	(30,154)
Health Research		5,008,000	---	---	---	5,008,000	---	5,008,000	---
Immunizations		4,240,000	400,000	---	---	4,640,000	---	4,408,250	(231,750)
Saskatchewan Health Information Network		5,400,000	---	---	---	5,400,000	---	5,400,000	---

Provincial Programs Support		10,035,000	156,000	---	4,250,000	14,441,000	---	14,331,952	(109,048)
		95,098,000	2,856,000	---	8,100,000	106,054,000	---	105,559,963	(494,037)
Medical Services and Medical Education Programs	*HE06*								
Medical Services - Fee-for-Service		279,591,000	8,247,000	---	(1,800,000)	286,038,000	---	279,890,850	(6,147,150)
Medical Services - Non-Fee-for-Service		85,655,000	1,448,000	---	750,000	87,853,000	---	87,853,000	---
Medical Education System		19,607,000	---	---	150,000	19,757,000	---	19,703,167	(53,833)
Chiropractic Services		6,737,000	445,000	---	500,000	7,682,000	---	7,673,176	(8,824)
Optometric Services		3,185,000	55,000	---	---	3,240,000	---	3,145,822	(94,178)
Dental Services		1,246,000	100,000	---	150,000	1,496,000	---	1,319,818	(176,182)
Out-of-Province		40,683,000	1,252,000	---	5,400,000	47,335,000	---	47,326,104	(8,896)
Program Support and Registration		5,463,000	---	---	(700,000)	4,763,000	---	4,525,271	(237,729)
		442,167,000	11,547,000	---	4,450,000	458,164,000	---	451,437,208	(6,726,792)
Drug Plan and Extended Benefits	*HE08*								
Saskatchewan Prescription Drug Plan		98,938,000	---	---	300,000	99,238,000	---	99,062,103	(175,897)
Saskatchewan Aids to Independent Living		21,823,000	---	---	(300,000)	21,523,000	---	21,051,545	(471,455)
Supplementary Health Program		13,579,000	---	---	(150,000)	13,429,000	---	12,989,443	(439,557)
Family Health Benefits		5,900,000	---	---	(1,250,000)	4,650,000	---	4,296,520	(353,480)
Multi-Provincial Human Immunodeficiency Virus Assistance		475,000	---	---	---	475,000	---	475,000	---
Program Support		5,958,000	---	---	(2,900,000)	3,058,000	---	2,745,435	(312,565)
		146,673,000	---	---	(4,300,000)	142,373,000	---	140,620,046	(1,752,954)
Total Health		**$ 1,977,697,000**	**$ 70,653,000**	**$ ---**	**$ ---**	**$ 2,048,350,000**	**$ ---**	**$ 2,025,833,044**	**$ (22,516,956)**
Health - Transition Fund	**69**								
Health Transition Fund	*HT01*	$ 150,000,000	$ ---	$ ---	$ ---	$ 150,000,000	$ ---	$ 49,816,825	$ (100,183,175)
Total Health - Transition Fund		**$ 150,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 150,000,000**	**$ ---**	**$ 49,816,825**	**$ (100,183,175)**
Highways and Transportation	**16**								
Administration	*HI01*	$ 4,647,000	$ ---	$ ---	$ 485,000	$ 5,132,000	$ ---	$ 5,130,404	$ (1,596)
Accommodation and Central Services	*HI02*	7,580,000	---	---	32,000	7,612,000	---	7,610,968	(1,032)
Preservation of Transportation System	*HI04*								
Surface Preservation		98,837,000	16,750,000	---	1,979,000	117,566,000	---	117,559,297	(6,703)
Regional Services		6,661,000	---	---	84,000	6,745,000	---	6,743,471	(1,529)
Rural Roads Strategic Initiatives Fund		4,000,000	1,100,000	---	(113,000)	4,987,000	---	4,985,704	(1,296)
Highways Revolving Fund - Net Financing Requirement (Statutory)		---	---	(1,644,632)	---	(1,644,632)	---	(1,644,632)	---
		109,498,000	17,850,000	(1,644,632)	1,950,000	127,653,368	---	127,643,840	(9,528)
Operation of Transportation System	*HI10*								
Winter Maintenance		16,594,000	---	---	1,015,000	17,609,000	---	17,605,803	(3,197)
Road Safety and Traffic Guidance		14,302,000	---	---	(442,000)	13,860,000	---	13,851,789	(8,211)
Operational Services		18,552,000	---	---	115,000	18,667,000	---	18,665,445	(1,555)
Transport Compliance		4,075,000	---	---	71,000	4,146,000	---	4,145,370	(630)
Ferry Services		2,221,000	---	---	80,000	2,301,000	---	2,300,334	(666)
		55,744,000	---	---	839,000	56,583,000	---	56,568,741	(14,259)
Construction of Transportation System	*HI03*								
Highways and Bridges		55,792,000	7,100,000	---	940,000	63,832,000	---	63,830,513	(1,487)
Engineering Services		5,491,000	---	---	(60,000)	5,431,000	---	5,428,004	(2,996)
		61,283,000	7,100,000	---	880,000	69,263,000	---	69,258,517	(4,483)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Transportation Policy	*HI06*	3,981,000	---	---	(586,000)	3,395,000	---	3,387,158	(7,842)
Airports	*HI11*								
Maintenance and Operations		1,403,000	---	---	(130,000)	1,273,000	---	1,269,591	(3,409)
Airport Capital		5,908,000	---	---	(3,470,000)	2,438,000	---	2,437,885	(115)
		7,311,000	---	---	(3,600,000)	3,711,000	---	3,707,476	(3,524)
Total Highways and Transportation		**$ 250,044,000**	**$ 24,950,000**	**$ (1,644,632)**	**$ ---**	**$ 273,349,368**	**$ ---**	**$ 273,307,104**	**$ (42,264)**
Intergovernmental and Aboriginal Affairs	**30**								
Administration	*IA01*	$ 1,046,000	$ ---	$ ---	$ 99,000	$ 1,145,000	$ ---	$ 1,140,800	$ (4,200)
Accommodation and Central Services	*IA02*	1,375,000	---	---	(34,000)	1,341,000	---	1,337,718	(3,282)
Provincial Secretary	*IA14*								
Lieutenant Governor's Office		299,000	---	---	70,000	369,000	---	362,908	(6,092)
Office of French-Language Coordination		290,000	---	---	---	290,000	---	281,345	(8,655)
Protocol		408,000	---	---	115,000	523,000	---	520,296	(2,704)
Government House		261,000	---	---	78,000	339,000	---	334,504	(4,496)
Anniversaries Secretariat		646,000	---	---	105,000	751,000	---	739,600	(11,400)
		1,904,000	---	---	368,000	2,272,000	---	2,238,653	(33,347)
Intergovernmental Affairs	*IA15*								
Federal-Provincial Relations		579,000	---	---	55,600	634,600	---	614,924	(19,676)
International Relations		749,000	---	---	---	749,000	---	740,477	(8,523)
Constitutional Relations		349,000	---	---	(134,600)	214,400	---	210,453	(3,947)
Trade Policy		452,000	---	---	(98,000)	354,000	---	349,138	(4,862)
		2,129,000	---	---	(177,000)	1,952,000	---	1,914,992	(37,008)
Aboriginal Affairs	*IA16*								
Policy and Coordination		1,943,000	---	---	(9,000)	1,934,000	---	1,916,955	(17,045)
Support for Aboriginal Organizations and Issues		850,000	---	---	25,000	875,000	---	872,265	(2,735)
Federal Specific Land Claim Settlements		4,100,000	---	---	---	4,100,000	---	4,100,000	---
Treaty Land Entitlements		21,407,000	---	---	(1,371,000)	20,036,000	---	20,033,007	(2,993)
Obligations under First Nations Gaming Agreements		---	1,000	---	1,099,000	1,100,000	---	1,098,846	(1,154)
		28,300,000	1,000	---	(256,000)	28,045,000	---	28,021,073	(23,927)
Total Intergovernmental and Aboriginal Affairs		**$ 34,754,000**	**$ 1,000**	**$ ---**	**$ ---**	**$ 34,755,000**	**$ ---**	**$ 34,653,236**	**$ (101,764)**
Justice	**3**								
Administration	*JU01*	$ 5,590,000	$ ---	$ ---	$ 260,000	$ 5,850,000	$ ---	$ 5,844,461	$ (5,539)
Accommodation and Central Services	*JU02*	16,570,000	---	---	125,000	16,695,000	---	16,679,965	(15,035)
Legal Services	*JU04*								
Civil Law		2,237,000	---	---	28,000	2,265,000	---	2,262,287	(2,713)
Public Law		2,176,000	---	---	45,000	2,221,000	---	2,215,915	(5,085)
Policy, Planning and Evaluation		1,060,000	250,000	---	(123,000)	1,187,000	---	1,173,679	(13,321)
Communications and Public Education		460,000	---	---	(55,000)	405,000	---	401,863	(3,137)

Public Prosecutions		9,165,000	350,000	---	115,000	9,630,000	---	9,619,925	(10,075)
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)		19,000	---	(72,843)	---	(53,843)	---	(53,843)	---
		15,117,000	600,000	(72,843)	10,000	15,654,157	---	15,619,826	(34,331)
Court Services	*JU03*								
Courts		18,418,000	2,000,000	---	(230,000)	20,188,000	---	20,168,521	(19,479)
Salaries - Provincial Court Judges (Statutory)		7,121,000	---	194,623	---	7,315,623	---	7,315,623	---
Maintenance Enforcement		1,406,000	150,000	---	---	1,556,000	---	1,543,408	(12,592)
Mediation		1,320,000	---	---	(100,000)	1,220,000	---	1,218,664	(1,336)
		28,265,000	2,150,000	194,623	(330,000)	30,279,623	---	30,246,216	(33,407)
Adult Corrections	*JU06*								
Adult Corrections		51,969,000	8,050,000	---	90,000	60,109,000	---	60,104,560	(4,440)
Correctional Facilities Industries Revolving Fund - Subsidy		142,000	---	---	---	142,000	---	142,000	---
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)		(32,000)	---	27,197	---	(4,803)	---	(4,803)	---
		52,079,000	8,050,000	27,197	90,000	60,246,197	---	60,241,757	(4,440)
Community Justice	*JU05*								
Community Services		4,010,000	---	---	140,000	4,150,000	---	4,144,461	(5,539)
Police Administration		2,422,000	---	---	(389,000)	2,033,000	---	2,030,123	(2,877)
Coroners		1,125,000	---	---	139,000	1,264,000	---	1,263,722	(278)
Royal Canadian Mounted Police		73,007,000	200,000	---	---	73,207,000	---	73,207,000	---
		80,564,000	200,000	---	(110,000)	80,654,000	---	80,645,306	(8,694)
Registry and Regulatory Services	*JU07*								
Property Registration		505,000	---	---	---	505,000	---	504,675	(325)
Land Titles Assurance Claims (Statutory)		25,000	---	(22,989)	---	2,011	---	2,011	---
Corporations		1,500,000	250,000	---	51,000	1,801,000	---	1,800,740	(260)
Public Trustee		2,511,000	300,000	---	---	2,811,000	---	2,809,049	(1,951)
Consumer Protection		1,312,000	---	---	70,000	1,382,000	---	1,378,021	(3,979)
Pension Benefits		207,000	---	---	2,000	209,000	---	206,536	(2,464)
		6,060,000	550,000	(22,989)	123,000	6,710,011	---	6,701,032	(8,979)
Boards and Commissions	*JU08*								
Farm Protection Programs		1,024,000	---	---	(65,000)	959,000	---	954,042	(4,958)
Human Rights Commission		1,076,000	100,000	---	---	1,176,000	---	1,175,850	(150)
Securities Commission		1,034,000	150,000	---	(75,000)	1,109,000	---	1,103,347	(5,653)
Surface Rights Arbitration Board		133,000	---	---	15,000	148,000	---	145,725	(2,275)
Rentalsman/Provincial Mediation Board		1,090,000	---	---	(81,000)	1,009,000	---	1,003,238	(5,762)
Inquiries		40,000	---	---	18,000	58,000	---	56,212	(1,788)
Legal Aid Commission		10,897,000	---	---	---	10,897,000	---	10,897,000	---
Police Commission		718,000	---	---	6,000	724,000	---	723,751	(249)
Police Complaints Investigator		159,000	---	---	14,000	173,000	---	168,943	(4,057)
		16,171,000	250,000	---	(168,000)	16,253,000	---	16,228,108	(24,892)
Total Justice		**$ 220,416,000**	**$ 11,800,000**	**$ 125,988**	**$ ---**	**$ 232,341,988**	**$ ---**	**$ 232,206,671**	**$ (135,317)**
Labour	**20**								
Administration	*LA01*	$ 1,445,000	$ ---	$ ---	$ 105,000	$ 1,550,000	$ ---	$ 1,546,961	$ (3,039)
Accommodation and Central Services	*LA02*	1,233,000	---	---	(63,000)	1,170,000	---	1,168,545	(1,455)
Labour Standards	*LA03*	1,627,000	---	---	40,000	1,667,000	---	1,664,905	(2,095)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Labour Support Services	*LA05*	2,315,000	---	---	(7,000)	2,308,000	---	2,307,380	(620)
Labour Relations Board	*LA04*	603,000	---	---	5,000	608,000	---	601,581	(6,419)
Labour Relations, Mediation and Conciliation	*LA07*	546,000	---	---	(121,000)	425,000	---	422,437	(2,563)
Occupational Health and Safety	*LA06*	4,425,000	---	---	28,000	4,453,000	---	4,451,991	(1,009)
Workers' Advocate	*LA08*	464,000	---	---	13,000	477,000	---	473,162	(3,838)
Total Labour		**$ 12,658,000**	**$ ---**	**$ ---**	**$ ---**	**$ 12,658,000**	**$ ---**	**$ 12,636,962**	**$ (21,038)**
Municipal Affairs, Culture and Housing	**24**								
Administration	*MG01*	$ 2,471,000	$ ---	$ ---	$ 23,000	$ 2,494,000	$ ---	$ 2,492,192	$ (1,808)
Accommodation and Central Services	*MG02*	3,202,000	---	---	---	3,202,000	---	3,200,497	(1,503)
Housing	*MG07*								
Housing Operations		8,308,000	---	---	(290,000)	8,018,000	---	7,817,163	(200,837)
Home Modification for the Disabled		141,000	---	---	(43,000)	98,000	---	90,489	(7,511)
Saskatchewan Housing Corporation		27,824,000	---	---	333,000	28,157,000	---	28,157,000	---
		36,273,000	---	---	---	36,273,000	---	36,064,652	(208,348)
Municipal and Community Services	*MG17*	7,105,000	---	---	(123,000)	6,982,000	---	6,820,138	(161,862)
Municipal Financial Assistance	*MG03*								
Urban Revenue Sharing		26,930,000	---	---	---	26,930,000	---	26,870,984	(59,016)
Rural Revenue Sharing		23,734,000	---	---	---	23,734,000	---	23,638,431	(95,569)
Northern Revenue Sharing		4,386,000	---	---	---	4,386,000	---	4,386,000	---
Provincial-Municipal Infrastructure		10,000,000	---	---	(11,000)	9,989,000	---	9,200,410	(788,590)
Transit Assistance for the Disabled		2,150,000	---	---	---	2,150,000	---	2,148,469	(1,531)
Grants-in-Lieu of Property Taxes		9,375,000	480,000	---	---	9,855,000	---	9,846,385	(8,615)
Saskatchewan Assessment Management Agency (Statutory)		4,000,000	---	---	---	4,000,000	---	4,000,000	---
Saskatchewan Assessment Management Agency Supplementary		150,000	---	---	---	150,000	---	150,000	---
Meewasin Valley Authority (Statutory)		740,000	---	169	---	740,169	---	740,169	---
Wakamow Valley Authority (Statutory)		127,000	---	---	---	127,000	---	127,000	---
Wascana Centre Authority (Statutory)		782,000	---	(450)	---	781,550	---	781,550	---
Wascana Centre Authority Maintenance		1,840,000	---	---	---	1,840,000	---	1,840,000	---
Swift Current Chinook Parkway		78,000	---	---	---	78,000	---	78,000	---
		84,292,000	480,000	(281)	(11,000)	84,760,719	---	83,807,398	(953,321)
Cultural and Recreation Financial Assistance	*MG15*								
Saskatchewan Heritage Foundation		345,000	---	---	---	345,000	---	345,000	---
Saskatchewan Archives Board		2,600,000	---	---	---	2,600,000	---	2,600,000	---
Saskatchewan Arts Board		3,742,000	---	---	---	3,742,000	---	3,742,000	---
MacKenzie Art Gallery		275,000	---	---	---	275,000	---	275,000	---
SaskFILM		1,000,000	---	---	---	1,000,000	---	1,000,000	---
Cultural Industries Development		200,000	---	---	---	200,000	---	199,980	(20)
2005 Summer Games		1,000,000	---	---	---	1,000,000	---	1,000,000	---
		9,162,000	---	---	---	9,162,000	---	9,161,980	(20)

Cultural Tourism Facilities	*MG16*							
Royal Saskatchewan Museum		1,802,000	---	---	100,000	1,902,000	---	1,898,466	(3,534)
Western Development Museum		2,365,000	---	---	---	2,365,000	---	2,365,000	---
Wanuskewin Heritage Park		500,000	---	---	---	500,000	---	500,000	---
Saskatchewan Science Centre		150,000	---	---	---	150,000	---	150,000	---
Saskatchewan Centre of the Arts		425,000	---	---	---	425,000	---	425,000	---
		5,242,000	---	---	100,000	5,342,000	---	5,338,466	(3,534)
Provincial Library	*MG18*	8,028,000	---	---	11,000	8,039,000	---	8,035,115	(3,885)
Public Safety	*MG05*								
Protection and Emergency Services		3,743,000	---	---	---	3,743,000	---	3,699,381	(43,619)
Provincial Disaster Assistance Program		---	2,500,000	---	---	2,500,000	---	2,224,931	(275,069)
Emergency Services Telecommunications Program		385,000	---	---	203,000	588,000	---	587,210	(790)
Joint Emergency Preparedness Program		400,000	---	---	(203,000)	197,000	---	117,359	(79,641)
		4,528,000	2,500,000	---	---	7,028,000	---	6,628,881	(399,119)
Gaming Funds	*MG13*								
Associated Entities Fund		6,850,000	---	---	1,442,000	8,292,000	---	8,291,747	(253)
First Nations Fund		13,775,000	---	---	(1,442,000)	12,333,000	---	11,219,123	(1,113,877)
		20,625,000	---	---	---	20,625,000	---	19,510,870	(1,114,130)
Total Municipal Affairs, Culture and Housing		**$ 180,928,000**	**$ 2,980,000**	**$ (281)**	**$ ---**	**$ 183,907,719**	**$ ---**	**$ 181,060,189**	**$ (2,847,530)**
Post-Secondary Education and Skills Training	**37**								
Administration	*PE01*	$ 3,459,000	$ ---	$ ---	$ 270,000	$ 3,729,000	$ ---	$ 3,700,805	$ (28,195)
Accommodation and Central Services	*PE02*	3,819,000	---	---	---	3,819,000	---	3,708,769	(110,231)
Post-Secondary Education	*PE03*								
Operational Support		3,563,000	---	---	---	3,563,000	---	3,415,565	(147,435)
Universities, Federated and Affiliated Colleges and Educational Agencies		200,874,000	---	---	---	200,874,000	---	200,873,616	(384)
Saskatchewan Universities - Urban Parks		802,000	---	---	---	802,000	---	802,000	---
Interprovincial Agreements		341,000	---	---	---	341,000	---	337,070	(3,930)
Saskatchewan Institute of Applied Science and Technology - Operating		60,056,000	---	---	2,773,000	62,829,000	---	62,828,102	(898)
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation		14,134,000	---	---	---	14,134,000	---	14,134,000	---
Regional Colleges		11,156,000	---	---	237,000	11,393,000	---	11,306,400	(86,600)
Technology Enhanced Learning		1,656,000	---	---	---	1,656,000	---	1,656,000	---
Post-Secondary Capital		31,830,000	26,060,000	---	(900,000)	56,990,000	---	56,990,000	---
		324,412,000	26,060,000	---	2,110,000	352,582,000	---	352,342,753	(239,247)
Training Programs	*PE04*								
Operational Support		2,531,000	---	---	(60,000)	2,471,000	---	2,296,153	(174,847)
JobStart-Future Skills		16,933,000	---	---	(1,299,000)	15,634,000	---	15,259,523	(374,477)
Northern Skills Training		2,480,000	---	---	(100,000)	2,380,000	---	2,320,345	(59,655)
Apprenticeship and Trade Certification Commission		8,537,000	---	---	339,000	8,876,000	---	8,875,745	(255)
Employability Assistance for People with Disabilities		5,058,000	---	---	263,000	5,321,000	---	5,317,442	(3,558)
Basic Education and Literacy		13,326,000	---	---	---	13,326,000	---	13,241,775	(84,225)
		48,865,000	---	---	(857,000)	48,008,000	---	47,310,983	(697,017)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Career and Employment Services	*PE07*								
Operational Support		14,726,000	---	---	2,230,000	16,956,000	---	16,947,306	(8,694)
Employment Programs		11,383,000	---	---	(1,010,000)	10,373,000	---	9,986,778	(386,222)
Client and Community Support		7,431,000	---	---	(920,000)	6,511,000	---	6,140,533	(370,467)
		33,540,000	---	---	300,000	33,840,000	---	33,074,617	(765,383)
Student Support Programs	*PE05*								
Operational Support		3,830,000	---	---	385,000	4,215,000	---	4,136,777	(78,223)
Saskatchewan Student Aid Fund		30,513,000	10,265,000	---	1,331,000	42,109,000	---	42,109,000	---
Provincial Training Allowances		23,227,000	---	---	(3,771,000)	19,456,000	---	19,396,180	(59,820)
Skills Training Benefits		15,086,000	---	---	(10,000)	15,076,000	---	15,069,997	(6,003)
		72,656,000	10,265,000	---	(2,065,000)	80,856,000	---	80,711,954	(144,046)
Saskatchewan Communications Network	*PE06*	7,315,000	---	---	242,000	7,557,000	---	7,557,000	---
Total Post-Secondary Education and Skills Training		**$ 494,066,000**	**$ 36,325,000**	**$ ---**	**$ ---**	**$ 530,391,000**	**$ ---**	**$ 528,406,881**	**$ (1,984,119)**
Public Service Commission	**33**								
Administration	*PS01*	$ 1,537,000	$ ---	$ ---	$ 8,000	$ 1,545,000	$ ---	$ 1,540,472	$ (4,528)
Accommodation and Central Services	*PS02*	714,000	---	---	---	714,000	---	713,277	(723)
Human Resource Information Services	*PS06*	1,239,000	---	---	22,000	1,261,000	---	1,258,374	(2,626)
Employee Relations	*PS04*	2,298,000	---	---	(275,000)	2,023,000	---	1,986,896	(36,104)
Human Resource Development	*PS03*	2,423,000	---	---	245,000	2,668,000	---	2,666,253	(1,747)
Total Public Service Commission		**$ 8,211,000**	**$ ---**	**$ ---**	**$ ---**	**$ 8,211,000**	**$ ---**	**$ 8,165,272**	**$ (45,728)**
Saskatchewan Municipal Board	**22**								
Saskatchewan Municipal Board	*SM01*								
Administration - Local Government Committee		$ 642,000	$ ---	$ ---	$ ---	$ 642,000	$ ---	$ 641,005	$ (995)
Planning Appeals Committee		72,000	---	---	---	72,000	---	67,108	(4,892)
Assessment Appeals Committee		261,000	---	---	---	261,000	---	193,192	(67,808)
Total Saskatchewan Municipal Board		**$ 975,000**	**$ ---**	**$ ---**	**$ ---**	**$ 975,000**	**$ ---**	**$ 901,305**	**$ (73,695)**
Saskatchewan Property Management Corporation	**53**								
Provision of Central Services to Government	*SP01*	$ 7,667,000	$ ---	$ ---	$ ---	$ 7,667,000	$ ---	$ 7,667,000	$ ---
Asset Renewal	*SP02*	14,350,000	---	---	---	14,350,000	---	14,350,000	---
Total Saskatchewan Property Management Corporation		**$ 22,017,000**	**$ ---**	**$ ---**	**$ ---**	**$ 22,017,000**	**$ ---**	**$ 22,017,000**	**$ ---**
Saskatchewan Research Council	**35**								
Saskatchewan Research Council	*SR01*	$ 8,677,000	$ 495,000	$ ---	$ ---	$ 9,172,000	$ ---	$ 9,172,000	$ ---
Total Saskatchewan Research Council		**$ 8,677,000**	**$ 495,000**	**$ ---**	**$ ---**	**$ 9,172,000**	**$ ---**	**$ 9,172,000**	**$ ---**

Saskatchewan Water Corporation	**50**								
Operating Subsidy	*SW01*	$ 498,000	$ ---	$ ---	$ ---	$ 498,000	$ ---	$ 498,000	$ ---
Water Control and Water Quality	*SW02*	5,817,000	---	---	---	5,817,000	---	5,817,000	---
Water Based Economic Development	*SW03*								
Irrigation Programs		1,367,000	---	---	1,099,000	2,466,000	---	2,466,000	---
Partnership Agreement on Water Based Economic Development		1,762,000	---	---	(1,099,000)	663,000	---	663,000	---
		3,129,000	---	---	---	3,129,000	---	3,129,000	---
Total Saskatchewan Water Corporation		**$ 9,444,000**	**$ ---**	**$ ---**	**$ ---**	**$ 9,444,000**	**$ ---**	**$ 9,444,000**	**$ ---**
Social Services	**36**								
Administration	*SS01*	$ 7,244,000	$ ---	$ ---	$ 48,000	$ 7,292,000	$ ---	$ 7,291,886	$ (114)
Accommodation and Central Services	*SS02*	13,912,000	---	---	(62,000)	13,850,000	---	13,849,190	(810)
Income Support	*SS03*								
Saskatchewan Assistance Plan		248,966,000	---	---	6,080,000	255,046,000	---	255,038,611	(7,389)
Saskatchewan Income Plan - Senior Citizens' Benefits		11,200,000	---	---	(275,000)	10,925,000	---	10,923,800	(1,200)
Community-based Income Security Programs		2,276,000	---	---	(305,000)	1,971,000	---	1,967,751	(3,249)
Saskatchewan Child Benefit		52,121,000	---	---	(5,315,000)	46,806,000	---	46,803,631	(2,369)
Saskatchewan Employment Supplement		15,200,000	---	---	(3,659,000)	11,541,000	---	11,540,873	(127)
Income Security Administration		8,014,000	---	---	(363,000)	7,651,000	---	7,649,930	(1,070)
		337,777,000	---	---	(3,837,000)	333,940,000	---	333,924,596	(15,404)
Family and Youth Services	*SS04*								
Family and Youth Community Services		35,889,000	2,000,000	---	555,000	38,444,000	---	38,898,527	454,527
Family and Youth Community-based Organization Services		19,067,000	---	---	(765,000)	18,302,000	---	18,301,923	(77)
Facilities for Children and Youth		27,271,000	---	---	1,740,000	29,011,000	---	29,897,874	886,874
Family and Youth Services Administration		3,318,000	---	---	(30,000)	3,288,000	---	3,285,900	(2,100)
		85,545,000	2,000,000	---	1,500,000	89,045,000	---	90,384,224	1,339,224
Regional Services	*SS05*	48,561,000	---	---	2,055,000	50,616,000	---	50,615,192	(808)
Community Living	*SS06*								
Payments for Community Living		41,908,000	---	---	207,000	42,115,000	---	42,114,706	(294)
Community Living - Program Delivery		21,559,000	---	---	590,000	22,149,000	---	22,147,675	(1,325)
		63,467,000	---	---	797,000	64,264,000	---	64,262,381	(1,619)
Child Care	*SS07*								
Child Care Facilities		6,785,000	---	---	(302,000)	6,483,000	---	6,481,520	(1,480)
Child Care Parent Subsidies		10,269,000	---	---	(418,000)	9,851,000	---	9,850,392	(608)
Child Care Administration		1,495,000	---	---	185,000	1,680,000	---	1,678,449	(1,551)
		18,549,000	---	---	(535,000)	18,014,000	---	18,010,361	(3,639)
Office of Disability Issues	*SS09*	203,000	---	---	34,000	237,000	---	236,324	(676)
Total Social Services		**$ 575,258,000**	**$ 2,000,000**	**$ ---**	**$ ---**	**$ 577,258,000**	**$ ---**	**$ 578,574,154**	**$ 1,316,154**
Women's Secretariat	**41**								
Policy Coordination	*WS01*	$ 1,087,000	$ ---	$ ---	$ ---	$ 1,087,000	$ ---	$ 1,069,101	$ (17,899)
Accommodation and Central Services	*WS02*	82,000	---	---	---	82,000	---	80,473	(1,527)
Total Women's Secretariat		**$ 1,169,000**	**$ ---**	**$ ---**	**$ ---**	**$ 1,169,000**	**$ ---**	**$ 1,149,574**	**$ (19,426)**

Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Chief Electoral Officer	**34**								
Chief Electoral Officer (Statutory)	*CE01*	$ 893,000	$ ---	$ 293,669	$ ---	$ 1,186,669	$ ---	$ 1,186,669	$ ---
Total Chief Electoral Officer		**$ 893,000**	**$ ---**	**$ 293,669**	**$ ---**	**$ 1,186,669**	**$ ---**	**$ 1,186,669**	**$ ---**
Conflict of Interest Commissioner	**57**								
Conflict of Interest Commissioner	*CC01*	$ 122,000	$ ---	$ ---	$ ---	$ 122,000	$ ---	$ 90,335	$ (31,665)
Total Conflict of Interest Commissioner		**$ 122,000**	**$ ---**	**$ ---**	**$ ---**	**$ 122,000**	**$ ---**	**$ 90,335**	**$ (31,665)**
Information and Privacy Commissioner	**55**								
Information and Privacy Commissioner	*IP01*	$ 105,000	$ ---	$ ---	$ ---	$ 105,000	$ ---	$ 85,391	$ (19,609)
Total Information and Privacy Commissioner		**$ 105,000**	**$ ---**	**$ ---**	**$ ---**	**$ 105,000**	**$ ---**	**$ 85,391**	**$ (19,609)**
Legislative Assembly	**21**								
Administration	*LG01*								
General Administration		$ 2,147,000	$ 26,000	$ ---	$ 55,000	$ 2,228,000	$ ---	$ 2,156,774	$ (71,226)
Board of Internal Economy		13,000	---	---	(5,000)	8,000	---	5,968	(2,032)
		2,160,000	26,000	---	50,000	2,236,000	---	2,162,742	(73,258)
Accommodation and Central Services	*LG02*	103,000	---	---	(10,000)	93,000	---	91,320	(1,680)
Legislative Assembly Services	*LG03*								
Legislative Assembly Office		2,056,000	45,000	---	---	2,101,000	---	2,041,179	(59,821)
Legislative Library		1,119,000	---	---	(20,000)	1,099,000	---	1,076,924	(22,076)
Legislative Counsel and Law Clerk		140,000	---	---	15,000	155,000	---	148,425	(6,575)
		3,315,000	45,000	---	(5,000)	3,355,000	---	3,266,528	(88,472)
Committees of the Legislative Assembly	*LG04*								
Committee Support Services		180,000	---	---	(35,000)	145,000	---	144,764	(236)
Members' Committee Expenses (Statutory)		88,000	---	(4,132)	---	83,868	---	83,868	---
		268,000	---	(4,132)	(35,000)	228,868	---	228,632	(236)
Payments and Allowances to Individual Members	*LG05*								
Indemnity, Allowances and Expenses for Members (Statutory)		9,095,000	---	(248,154)	---	8,846,846	---	8,846,846	---
Allowances for Additional Duties (Statutory)		126,000	---	(17,020)	---	108,980	---	108,980	---
		9,221,000	---	(265,174)	---	8,955,826	---	8,955,826	---
Caucus Operations	*LG06*								
Government Caucus (Statutory)		323,000	---	1,411	---	324,411	---	324,411	---
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		583,000	---	10,600	---	593,600	---	593,600	---
Other Caucus (Statutory)		125,000	---	(12,472)	---	112,528	---	112,528	---

Offices of the Independent Members (Statutory)	---	---	1,197	---	1,197	---	1,197	---
	1,031,000	---	736	---	1,031,736	---	1,031,736	---
Total Legislative Assembly	**$ 16,098,000**	**$ 71,000**	**$ (268,570)**	**$ ---**	**$ 15,900,430**	**$ ---**	**$ 15,736,784**	**$ (163,646)**
Ombudsman and Children's Advocate	**56**							
Ombudsman	*OC01*	$ 1,477,000	$ ---	$ ---	$ ---	$ 1,477,000	$ ---	$ 1,460,439	$ (16,561)
Children's Advocate	*OC02*	1,082,000	---	---	---	1,082,000	---	1,079,649	(2,351)
Total Ombudsman and Children's Advocate		**$ 2,559,000**	**$ ---**	**$ ---**	**$ ---**	**$ 2,559,000**	**$ ---**	**$ 2,540,088**	**$ (18,912)**
Provincial Auditor	**28**							
Provincial Auditor	*PA01*	$ 4,698,000	$ ---	$ ---	$ ---	$ 4,698,000	$ ---	$ 4,698,000	$ ---
Total Provincial Auditor		**$ 4,698,000**	**$ ---**	**$ ---**	**$ ---**	**$ 4,698,000**	**$ ---**	**$ 4,698,000**	**$ ---**
Total Operating Expenditure		**$ 5,290,586,000**	**$ 213,076,000**	**$ (32,845,069)**	**$ ---**	**$ 5,470,816,931**	**$ 35,000,000**	**$ 5,256,819,340**	**$ (178,997,591)**

Servicing the Public Debt

Finance - Servicing the Public Debt - Government Share	**12**								
Debt Servicing	*FD01*								
Interest on the Public Debt (Statutory)		$ 660,033,000	$ ---	$ (17,980,609)	$ ---	$ 642,052,391	$ ---	$ 642,052,391	$ ---
Foreign Currency Adjustment (Statutory)		8,967,000	---	5,127,803	---	14,094,803	---	14,094,803	---
Fees and Commissions (Statutory)		8,400,000	---	(454,956)	---	7,945,044	---	7,945,044	---
Total Finance - Servicing the Public Debt - Government Share		**$ 677,400,000**	**$ ---**	**$ (13,307,762)**	**$ ---**	**$ 664,092,238**	**$ ---**	**$ 664,092,238**	**$ ---**

Fiscal Stabilization Fund

Fiscal Stabilization Fund	**71**								
Fiscal Stabilization Transfer (Statutory)	*FS01*	$ 405,000,000	$ ---	$ 370,000,000	$ ---	$ 775,000,000	$ ---	$ 775,000,000	$ ---
Total Fiscal Stabilization Fund		**$ 405,000,000**	**$ ---**	**$ 370,000,000**	**$ ---**	**$ 775,000,000**	**$ ---**	**$ 775,000,000**	**$ ---**

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General Revenue Fund
Details of Operating Expenditure

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2001

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies and Services	Supplier Payments: Equipment and Other Assets	Other Expenditures	Total
Executive Branch of Government									
Agriculture and Food	$ 20,931	$ 2,262	$ 187,626	$ 2,559	$ 736	$ 6,039	$ 1,601	$ (273)	$ 221,481
Centenary Capital Fund	203	12	24,977	2,792	28	1,098	844	---	29,954
Culture, Youth and Recreation	---	---	6,318	---	---	---	---	---	6,318
Economic and Co-operative Development	10,267	1,115	54,528	1,366	1,085	3,192	530	446	72,529
Education	11,074	1,311	560,691	3,031	411	3,741	895	481	581,635
Energy and Mines	11,423	691	189	2,581	185	3,143	533	135	18,880
Environment and Resource Management	53,294	6,839	12,848	15,614	576	25,318	5,490	5,377	125,356
Environment and Resource Management - Forest Fire Contingency	764	73	---	41	---	2,970	---	---	3,848
Executive Council	5,089	197	3	179	162	1,254	334	9	7,227
Finance	18,017	664	---	3,696	382	5,293	1,153	168,706	197,911
Health	28,843	1,100	1,961,307	4,961	952	26,068	2,648	(46)	2,025,833
Health - Transition Fund	205	50	48,689	291	393	154	35	---	49,817
Highways and Transportation	58,518	8,689	448	8,610	828	108,395	89,462	(1,643)	273,307
Intergovernmental and Aboriginal Affairs	4,332	520	26,655	771	320	1,945	110	---	34,653
Justice	90,634	2,708	88,883	9,339	249	26,364	6,903	7,127	232,207
Labour	8,551	621	198	542	168	1,902	655	---	12,637
Municipal Affairs, Culture and Housing	18,133	1,526	141,949	3,133	316	15,128	877	(2)	181,060
Post-Secondary Education and Skills Training	18,708	953	491,342	5,590	871	7,631	2,084	1,228	528,407
Public Service Commission	5,731	158	---	416	111	1,269	480	---	8,165
Saskatchewan Municipal Board	733	27	---	5	5	118	13	---	901
Saskatchewan Property Management Corporation	---	---	22,017	---	---	---	---	---	22,017
Saskatchewan Research Council	---	---	9,172	---	---	---	---	---	9,172
Saskatchewan Water Corporation	---	---	9,444	---	---	---	---	---	9,444
Social Services	99,496	4,164	437,334	4,949	366	25,969	1,889	4,407	578,574
Women's Secretariat	694	59	148	43	66	128	12	---	1,150
Legislative Branch of Government									
Chief Electoral Officer	235	14	---	84	129	717	8	---	1,187
Conflict of Interest Commissioner	60	2	---	1	---	27	---	---	90
Information and Privacy Commissioner	45	3	---	8	1	28	---	---	85
Legislative Assembly	7,421	1,104	1,138	2,475	827	2,236	536	---	15,737
Ombudsman and Children's Advocate	1,706	122	---	50	60	338	264	---	2,540
Provincial Auditor	3,318	188	---	267	5	488	95	337	4,698
Total	**$ 478,425**	**$ 35,172**	**$ 4,085,904**	**$ 73,394**	**$ 9,232**	**$ 270,953**	**$ 117,451**	**$ 186,289**	**$ 5,256,820**

Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

Administration (Subvote AG01)

Objective
To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery
This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective
To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Delivery
This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.
It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.
It develops communication and marketing strategies for development and improvement of the industry.
It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.
It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective
To promote development, expansion, and diversification of the agriculture and food industry by providing production support, the demonstration of new agricultural technologies and institutional development.

Program Delivery
This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and

management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective
To assist agriculture industry development by providing livestock, game farm and pesticide services, livestock disease monitoring and agri-food quality assurance services, and environmental assessment for intensive livestock operations.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Farm Income Stability (Subvote AG08)

Objective
To provide contributions and administration payments to programs to diversify and stabilize farm income.

Program Delivery
This program provides provincial contributions to the Net Income Stabilization Account (NISA) and the Agricultural Income Disaster Assistance Program (AIDA). It also provides funding for the Farm Land Property Tax Rebate Program.
NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below $20,000 ($10,000 for a single farmer).
The AIDA program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.
The Farm Land Property Tax Rebate Program is a two year program which provides a rebate of 25 per cent of the current school tax levy on farm land, excepting the home quarter or its equivalent.

Investment Programs (Subvote AG09)

Objective
To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of equity investment, lending and rebate programs. It also administers and collects the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery
This program manages the following agricultural investment programs: Farm Land Property Tax Rebate Program, Production Associations Loan Guarantee Program, Short Term Hog Loan Program and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan portfolio and guarantees under ACS through settlement and facilitating refinancing agreements with other lenders.
The Production Associations Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan Program provided short-term financing to assist hog producers through a period of low prices.
The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.
The program also manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans).

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
AG01 Administration	$ 1,941	$ 179	$ ---	$ 112	$ ---	$ 155	$ 49	$ ---	$ 2,436
AG02 Accommodation and Central Services	---	21	---	4	---	3,336	105	---	3,466
AG05 Policy and Planning									
Policy and Program Development	1,049	144	---	334	---	126	22	---	1,675
Statistics	637	14	---	148	---	48	14	---	861
Communications	577	18	---	116	673	110	24	---	1,518
Business and Information Technology Services	1,206	63	---	77	1	440	433	---	2,220
Subvote Total	3,469	239	---	675	674	724	493	---	6,274
AG04 Land Management									
Land Management Services	1,983	246	---	165	2	574	128	200	3,298
Losses on Sale of Land	---	---	---	---	---	---	---	179	179
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	392	392
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Subsidy	---	---	---	---	---	---	---	97	97
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(336)	(336)
Subvote Total	1,983	246	---	165	2	574	128	532	3,630
AG06 Research and Technology									
Project Coordination	678	68	---	11	1	43	28	---	829
Research and Development	---	3	6,764	1	---	3	---	---	6,771
Strategic Research Program	---	---	4,308	---	---	---	---	---	4,308
Technology Adoption and Demonstration	17	---	3,771	1	4	6	---	---	3,799
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	768
Ag-West Biotech	---	---	1,100	---	---	---	---	---	1,100
New Generation Co-operatives	---	---	70	---	---	---	---	---	70
Subvote Total	695	71	16,781	13	5	52	28	---	17,645
AG07 Development and Technology Transfer									
Industry Development	1,001	168	---	349	24	81	52	---	1,675
Sustainable Production	1,926	215	---	138	---	123	79	---	2,481
Extension Services	5,718	650	---	115	8	551	313	---	7,355
Pork Central	597	81	---	42	---	43	33	---	796
Subvote Total	9,242	1,114	---	644	32	798	477	---	12,307

AG12 Inspection and Regulatory Management									
Program Operations	1,051	144	---	63	22	76	47	---	1,403
Disease and Animal Health Services	454	61	---	655	1	69	99	95	1,434
Prairie Diagnostic Services	---	---	2,025	---	---	---	---	---	2,025
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	77	77
Subvote Total	1,505	205	2,025	718	23	145	146	172	4,939
AG03 Industry Assistance									
Contributions for General Agriculture Interests	---	---	1,521	---	---	---	---	---	1,521
Farm Land Leaseback Compensation	---	---	60	---	---	---	---	---	60
Subvote Total	---	---	1,581	---	---	---	---	---	1,581
AG08 Farm Income Stability									
Net Income Stabilization Account (NISA)	---	---	46,658	---	---	---	---	---	46,658
Agricultural Income Disaster Assistance (AIDA)	---	---	---	---	---	---	---	---	---
Farm Land Education Tax Rebate	---	---	25,000	---	---	---	---	---	25,000
Subvote Total	---	---	71,658	---	---	---	---	---	71,658
AG09 Investment Programs									
Program Operations	1,405	87	2,331	131	---	172	123	128	4,377
Investment Management	691	100	1	97	---	83	52	---	1,024
Agri-Food Equity Fund	---	---	3,000	---	---	---	---	---	3,000
Short-term Hog Loan Program - Loan Losses	---	---	---	---	---	---	---	(1,105)	(1,105)
Agricultural Credit Corporation of Saskatchewan Interest Subsidy	---	---	8,250	---	---	---	---	---	8,250
Subvote Total	2,096	187	13,582	228	---	255	175	(977)	15,546
AG10 Crop Insurance									
Program Delivery	---	---	25,600	---	---	---	---	---	25,600
Crop Insurance Program - Crop Premiums	---	---	46,005	---	---	---	---	---	46,005
Crop Insurance Program - Livestock Feed Premiums	---	---	1,259	---	---	---	---	---	1,259
Crop Insurance Program - New Crops Premiums	---	---	5,935	---	---	---	---	---	5,935
Waterfowl Damage Compensation Program	---	---	2,200	---	---	---	---	---	2,200
Big Game Damage Compensation Program	---	---	1,000	---	---	---	---	---	1,000
Subvote Total	---	---	81,999	---	---	---	---	---	81,999
Total	**$ 20,931**	**$ 2,262**	**$ 187,626**	**$ 2,559**	**$ 736**	**$ 6,039**	**$ 1,601**	**$ (273)**	**$ 221,481**

*This includes extraordinary personal services of $6.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$	38,578
Ashton, Richard L.		58,935
Asmundson, Travis J.		62,511
Aulie, Karen		63,442
Austman, Karl		43,041
Barber, Donald J.		73,881
Bayne, Gerald R.		59,484
Bendig, Eugene J.		69,246
Bergman, Shauna		4,962
Berthelette, Lori		29,459
Biblow, Sheldon G.		40,147
Billett, Douglas S.		74,094
Bjorge, Rick D.		75,555
Boehm, David P.		69,780
Bohay, Sherry		46,097
Boyce, James		17,475
Brown, Kirk		34,613
Buchan, John A.		22,362
Burton, Richard J.		76,541
Campbell, Brian D.		57,342
Cannon, Marsha		2,720
Carlson, Maryellen D.		85,296
Champagne, Bradley J.		75,129
Cook, James		59,082
Copeland, Shelagh D.		22,744
Cushon, Harold N.		90,789
De With, Nancy I.		14,991
Demyen, Mitchell J.		74,094
De Ryk, Dick		3,023
Doka, Shannon		23,041
Donais, Laurier		63,207
Eaton, Carol		74,337
Edwards, Ron J.		47,586
Evancio, Laurissa		4,331
Evans, Ken W.		69,246
Farrer, Donn G.		69,246
Field, Monica T.		69,937
Forsythe, Leeann T.		48,260
Fox, Janice K.		65,016
Gabruch, Dave		73,272
Gibney, Jacquie		83,726
Goodfellow, Roberta K.		26,201
Gosselin, Wayne M.		70,212
Greenberg, Louise		90,789
Gutek, Larry H.		74,022
Haase, Gregory R.		79,302
Haines, Audrey A.		30,945
Harvey, Kari L.		60,598
Harvey, Maury L.		64,416
Hauta, Lorna		3,330
Henley, William T.		58,762
Horkoff, Audrey J.		4,185
Hornung, Lisa M.		19,185
Imhoff, Kenneth J.		64,734
Jalil, Abdul		64,365
Jansen, Andreas A.		56,550
Johnson, Harvey		17,847
Johnson, Mervin Ross		59,958
Johnson, Nancy		42,820
Johnson, Paul A.		68,860
Johnson, Russell F.		53,883
Jonas, Marilyn L.		68,640
Joyner, Catherine L.		65,298
Kuyek, Nial B.		73,167
Kyba, David		7,461
Lake, Gary R.		58,434
Leask, Doug		13,399
Leigh, Richard		55,515
Long, James C.		5,758
Lyons, Sharon		5,423
MacDonald, Bill W. C.		69,869
McAvoy, Michael J.		74,094
McGrath, Les		2,790
McKnight, Kenneth		57,342
Miller, Susie		99,252
Morrow, Doris L.		44,410
Nicol, Arlene		8,928
Nystuen, Gordon		74,200
Orthner, Kathy M.		36,615
Parisien, Gloria L.		74,094
Peters, Janet Carol		64,443
Petruic, Kenneth		64,284
Plante, Wanda		33,759
Potter, Edna M.		47,586
Rakochy, Joseph A.		20,016
Roh, Donna J.		47,586
Ross, Merv M.		73,923
Rusnak, Brian		28,133
Sawchyn, Nadine M.		21,989
Schmidt, Kenneth D.		72,318
Schwartz, Tom		17,475
Scott, Florentia		74,094
Scott, Terrence Garth		52,584
Shukin, Paul P.		74,094
Sloan, David F.		2,558
Smith, Dean		3,550
Spencer, J. Ernest		101,090
Stalwick, James		64,653
Stan, Wendy L.		34,214
Stanger, Sandra J.		65,679
Stavness, Lyle		79,012
Stokes, George		67,302
Stovin, Darren S.		39,196
Stroppa, Kathy		44,392
Syhlonyk, Alan A.		64,734
Tangjerd, Lorne D.		64,734
Thacyk, Allison		16,555
Tuer, Gregory Neil		57,103
Virgo, Robert T.		5,985
Wagar, Blair R.		6,908
White, Norman L.		74,094
Williamson, Karen M.		13,818
Witherspoon, Ron		90,612
Wrubleski, E. Martin		34,920
Zepp, John E.		90,512
Payees under $2,500		83,585
Unionized employees		15,064,138
Change in accrued payroll liability		373,318
Less: reimbursement		(346,557)
	$	**20,930,660**

Travel

Ministers' Travel

Hamilton, Hon. Doreen E.	$	312
Lingenfelter, Hon. Dwain M.		15,189
Serby, Hon. Clay J.		26,373
Other		2,238,824
Less: reimbursement		(18,311)
	$	**2,262,387**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Research and Technology (Subvote AG06)

Research and Development

Agriculture in the Classroom (Sask) Inc.	$	40,000
Alberta Research Council		88,000
Baumi, Dave		45,000
Biohemp Technologies 101006960 Saskatchewan Ltd.		14,580
Biolin Research Inc.		13,500
Calibre Strategic Services Inc.		106,500
Canadian Acres Ltd.		10,000
District No. 32 Agricultural Development and Diversification Board		19,000
Farm Animal Council of Saskatchewan Inc.		5,500
Henry Perspectives		8,434
Infraready Products (1998) Ltd.		30,500
Kapt-A1 Services (1998) Ltd.		30,000
Native Plant Society of Saskatchewan Inc.		26,000
Northern Lights Herb Corporation		6,240
Plant Biotechnology Institute		236,061
Prairie Agricultural Machinery Institute		247,543
Prairie Diagnostics Services		11,000
Prairie Feed Resource Centre Inc.		6,000
Prairie Plant Systems Inc.		49,000
Prairie Swine Centre Inc.		274,355
Receiver General for Canada - Agriculture and Agri-Food Canada		1,290,813
Saskatchewan Flax Development Commission		7,600
Saskatchewan Forage Council		90,781
Saskatchewan Fruit Growers Association		15,000
Saskatchewan Herb and Spice Association		44,899
Saskatchewan Llama Association Inc.		7,700
Saskatchewan Nursery Trades Association		38,400
Saskatchewan Organic Directorate		18,146
Saskatchewan Sheep Development Board		6,500
Saskatchewan Wheat Pool		10,650
Saskatoon Colostrum Co. Ltd.		10,000
Seager Wheeler Farm Historical Society Inc.		5,000
Shirley, Jim and Code, William		5,500
Shur-Cor Specialty Foods Ltd.		7,000
Southwest Forage Association		22,000
University of Saskatchewan		3,568,129
Veterinary Infectious Disease Organization		254,073
Western Beef Development Centre Inc.		30,400
Wolf, Wanda		8,500
Payees under $5,000		55,965
	$	6,764,269

Strategic Research Program

University of Saskatchewan	$	4,308,000

Technology Adoption and Demonstration

Agri-Food Innovation Fund	$	150,000
Apollo Machine and Products Ltd.		15,000
Canadian Cattle Identification Agency		20,000
Canadian Environmental Technology Advancement Corporation		47,320
Canglobal Management Inc.		20,000
Durafibre Inc.		70,000
East Central Research Foundation		13,250
Executive Solutions Inc.		34,525
Farm Woodlot Association of Saskatchewan		34,000
Federation of Saskatchewan Indian Nations		150,000
Fretz, Dr. Peter		9,470
Global Recycling Technology Inc.		75,000
Gusta, Dr. L. V.		7,000
Harvest Foods Ltd.		60,000
Harvest Green Botanicals Ltd.		157,478
Harvest Meats Co. Ltd.		200,000
Hodgins and Company Management Consultants Inc		20,000
Indian Head Agriculture Research Foundation		8,000
Innovation Consulting Group		10,000
Lebret Farmland Foundation Inc.		10,000
MCN Canola Products Inc.		80,000
Mitchell's Gourmet Foods Inc.		300,000
Parkland Agro Forestry Products Inc.		9,000
Parkland Strawboard (1998) Inc.		8,000
Philom Bios Inc.		150,000
Poplar Valley Organic Farm Inc.		5,000
POS Pilot Plant Corporation		100,000
Prairie Agricultural Machinery Institute		467,506
Prairie Diagnostics Services		55,000
Prairie Island Ingredients Inc.		16,346
Prairie Plant Systems Inc.		300,000
Prairie Swine Centre Inc.		275,000
Precision Industrial Ltd.		10,166
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.		21,565
Sask Pork		35,600
Saskatchewan Beekeepers Association		35,000
Saskatchewan Bison Association		71,030
Saskatchewan Elk Breeders Association Inc.		20,000
Saskatchewan Food Industry Development Centre		29,275
Saskatchewan Food Processors Association		70,000
Saskatchewan Herb and Spice Association		30,000
Saskatchewan Seed Potato Growers Association		12,600
Saskatchewan Soil Conservation Assocaition Inc.		150,000
Saskatchewan Women's Agricultural Network-S.W.A.N.		5,598
Saskatchewan Women's Institutes		6,000
Sparks Companies Inc.		26,759
System Ecotechnologies Inc.		30,000
Ulrich and Associates		7,000
University of Saskatchewan		80,430
Westcan Alfalfa Inc.		15,000
XL Foods Inc.		200,000
Payees under $5,000		38,331
	$	3,771,249

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	$	768,000

Ag-West Biotech

Ag-West Biotech Inc.	$	1,100,000

New Generation Co-operatives

Prairie Pasta Producers Co-operative Ltd.	$	50,000
Red Deer Cattle Co-operative Ltd.		20,000
	$	70,000
	$	**16,781,518**

Transfers — Continued

Inspection and Regulatory Management (Subvote AG12)

Prairie Diagnostic Services

Prairie Diagnostics Services	$	2,025,000

Industry Assistance (Subvote AG03)

Contributions for General Agriculture Interests

Agricultural Biotechnology International Conference - 2002	$	25,000
Agriculture in the Classroom (Sask) Inc.		25,000
Canada Beef Export Federation		42,500
Canada Pork International		20,000
Canadian Western Agribition		43,480
Centre for Agricultural Medicine		95,000
Cook's McCallum Hill Insurance		13,600
District No. 01 Agricultural Development and Diversification Board		40,128
District No. 03 Agricultural Development and Diversification Board		10,726
District No. 04 Agricultural Development and Diversification Board		9,861
District No. 05 Agricultural Development and Diversification Board		9,964
District No. 06 Agricultural Development and Diversification Board		10,668
District No. 07 Agricultural Development and Diversification Board		12,223
District No. 08 Agricultural Development and Diversification Board		15,419
District No. 09 Agricultural Development and Diversification Board		13,460
District No. 11 Agricultural Development and Diversification Board		9,582
District No. 13 Agricultural Development and Diversification Board		20,809
District No. 14 Agricultural Development and Diversification Board		10,238
District No. 15 Agricultural Development and Diversification Board		8,538
District No. 16 Agricultural Development and Diversification Board		9,119
District No. 17 Agricultural Development and Diversification Board		12,001
District No. 18 Agricultural Development and Diversification Board		6,264
District No. 19 Agricultural Development and Diversification Board		6,319
District No. 20 Agricultural Development and Diversification Board		8,905
District No. 21 Agricultural Development and Diversification Board		13,668
District No. 22 Agricultural Development and Diversification Board		13,093
District No. 23 Agricultural Development and Diversification Board		9,876
District No. 26 Agricultural Development and Diversification Board		6,628
District No. 27 Agricultural Development and Diversification Board		10,634
District No. 29 Agricultural Development and Diversification Board		6,422
District No. 30 Agricultural Development and Diversification Board		10,569
District No. 31 Agricultural Development and Diversification Board		7,384
District No. 32 Agricultural Development and Diversification Board		135,966
District No. 33 Agricultural Development and Diversification Board		10,040
District No. 34 Agricultural Development and Diversification Board		9,313
District No. 35 Agricultural Development and Diversification Board		8,230
District No. 36 Agricultural Development and Diversification Board		5,480
District No. 37 Agricultural Development and Diversification Board		8,128
District No. 38 Agricultural Development and Diversification Board		6,863
District No. 39 Agricultural Development and Diversification Board		7,957
District No. 40 Agricultural Development and Diversification Board		9,423
District No. 41 Agricultural Development and Diversification Board		8,438
District No. 42 Agricultural Development and Diversification Board		8,296
District No. 43 Agricultural Development and Diversification Board		6,067
Double Diamond Ranch Ltd.		5,253
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.		111,000
Receiver General for Canada - Agriculture and Agri-Food Canada		8,054
Royal Red Arabian Horse Show		10,000
Saskatchewan 4-H Council Inc.		300,000
Saskatchewan Agricultural Hall of Fame		5,400
Saskatchewan Agrivision Corporation Inc.		10,000
Saskatchewan Alfalfa Seed Producers Association		10,000
Saskatchewan Bison Association		10,750
Saskatchewan Council for Community Development		5,000
Saskatchewan Institute of Agrologists		7,000
Saskatchewan Meat Processors Association		6,000
Saskatchewan Sheep Development Board		60,000
Saskatchewan Stock Growers Association		14,000
Saskatchewan Wetland Conservation Corporation		5,000
Saskatchewan Women's Agricultural Network-S.W.A.N.		12,000
Southwest Sheep Grazers Co-op Ltd.		11,126
University of Saskatchewan		10,200
Y2K Canadian National Hereford Show		10,000
Payees under $5,000		128,789
	$	1,520,851

Farm Land Leaseback Compensation

Bank of Montreal	$	10,292
Royal Bank of Canada		15,026
TD Bank Financial Group		5,167
Payees under $5,000		29,760
	$	60,245
	$	1,581,096

Farm Income Stability (Subvote AG08)

Net Income Stabilization Account (NISA)

Receiver General for Canada - Agriculture and Agri-Food Canada	$	46,657,595

Farm Land Education Tax Rebate

Farm Land Property Tax Rebate Program	$	25,000,000
	$	71,657,595

Transfers — Concluded

Investment Programs (Subvote AG09)

Program Operations

Agricultural Credit Corporation of Saskatchewan	$ 2,330,500

Investment Management

Payees under $5,000	$ 1,000

Agri-Food Equity Fund

Agri-Food Equity Fund	$ 3,000,000

Agricultural Credit Corporation of Saskatchewan Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	$ 8,250,000
	$ 13,581,500

Crop Insurance (Subvote AG10)

Program Delivery

Saskatchewan Crop Insurance Corporation	$ 25,600,000

Crop Insurance Program - Crop Premiums

Saskatchewan Crop Insurance Corporation	$ 46,005,500

Crop Insurance Program - Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation	$ 1,258,551

Crop Insurance Program - New Crops Premiums

Saskatchewan Crop Insurance Corporation	$ 5,935,182

Waterfowl Damage Compensation Program

Saskatchewan Crop Insurance Corporation	$ 2,200,000

Big Game Damage Compensation Program

Saskatchewan Crop Insurance Corporation	$ 1,000,000
	$ 81,999,233

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Agricultural Credit Corporation of Saskatchewan	$ 46,064
Aqua-Blast	21,500
Bank of Montreal	23,795
Brown Communications Group	217,247
Compusmart Saskatoon	37,681
Conex Business Systems Inc.	23,165
Cubbon Advertising Concepts	30,729
Cyrojus Management	34,730
Dell Computer Corporation	509,958
Displayco Canada Inc.	29,486
Don's Photo Shop Ltd.	27,885
Duocom Canada	40,619
Eagle Printing and Buttons Inc.	20,807
Ebsco Canada Ltd.	50,779
EDS Canada Inc.	20,311
EDS Innovations Inc.	84,263
Exodus Technologies Inc.	387,411
Family Farm Foundation	20,000
Federal/Provincial Secretariat	31,162
Fisher Scientific Ltd.	54,128
Harvey G. Brooks Consulting Ltd.	144,591
Hodgins and Company Management Consultants Inc.	64,569
Houghton Boston Printers and Lithographers Ltd.	26,738
IBM Canada Ltd.	24,948
Innova Envelope Inc.	20,997
Innovation Consulting Group	20,000
Kevin Durst and Associates	50,000
Kuyek, Nial B.	40,239
MCSi Canada Inc.	30,799
Midwest Economic Research and Development Ltd.	30,000
Minister of Finance - Department of Justice	31,640
Minolta Business Equipment (Canada) Ltd.	43,585
Next Communications Inc.	34,092
Prairie Advertising Distributors Ltd.	90,791
Prairie Diagnostics Services	37,264
Prairie Mobile Communications	30,628
Printwest Communications Ltd.	94,269
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.	82,600
Receiver General for Canada - Agriculture and Agri-Food Canada	300,807
Saskatchewan 4-H Council Inc.	21,771
Saskatchewan Agrivision Corporation Inc.	25,000
Saskatchewan Assessment Management Agency	50,000
Saskatchewan Crop Insurance Corporation	26,160
Saskatchewan Institute of Agrologists	38,960
Saskatchewan Property Management Corporation	3,741,725
Saskatchewan Sheep Development Board	70,145
Saskatchewan Society for Prevention of Cruelty to Animals	100,000
SaskTel	1,152,453
SaskWest Media Monitoring Ltd.	23,805
Software Spectrum Canada Ltd.	171,831
Success Office Systems	56,926
TTL Computer Concepts	95,484
Technology Management Corporation	68,378
Toma and Bouma Management Consultants	21,250
Toshiba of Canada Ltd.	20,607
Unilogik Computer Systems Inc.	27,850
University of Saskatchewan	248,160
WBM Office Systems Inc.	27,963
Wawryk Associates Ltd.	24,545
Western Producer Publications	42,822
Payees under $20,000	2,021,589
Change in prepaid expenses	32,192
Less: reimbursement	(84,813)
	$ 10,935,080

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund	$ 77,277

Other Expenditures — Concluded

Pastures Revolving Fund	(238,597)
Short-term Hog Loans Program - Loan Losses	(1,104,543)
Change in valuation allowance	572,430
Change in year end guaranteed debt payable	127,500
Change in year end contingent liabilities payable	293,325
	$ (272,608)

Pastures Revolving Fund

Revenue		$ 6,403,460
Expenditure:		
Personal Services	$ 2,758,977	
Travel	155,337	
Transfers	650	
Supplier Payments	3,127,821	
Other Expenditures	25,094	6,067,879
Net Recovery		$ 335,581

Details of expenditures for the Pastures Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Mayer, Beverley J.	$ 32,121
Rempel, Peter D.	84,288
Payees under $2,500	4,270
Unionized employees	2,593,996
Change in accrued payroll liability	44,302
	$ 2,758,977

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$ 650

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-Vision Seeds Ltd.	$ 23,238
Bode Implements Ltd.	28,256
Federated Co-operatives Ltd.	66,217
Feed-Rite Ltd.	23,556
Foulston, Murray	31,312
Hiebert, John	27,945
Janostin, Ben	50,381
John Deere Credit Inc.	69,131
Ken's Diesel Repair	30,000
Lang, Edward T.	24,838
Masterfeeds Saskatoon	42,801
Millard, Vern	23,328
Nelson, Derek	43,526
Nimegeers Law Firm in Trust for Bouvier	106,225
Nimegeers Law Firm in Trust for Gavelin	112,969
Pickseed Canada Inc.	55,362
Prefontaine's Custom Silage	33,096
Ross, Albert	43,128
Rural Municipality of:	
Bjorkdale No. 426	21,339
Chaplin No. 164	22,850
Glenside No. 377	24,515
Good Lake No. 274	25,664
Livingston No. 331	20,943
Mankota No. 45	43,124
Maple Bush No. 224	26,308
Parkdale No. 498	30,555
Pittville No. 169	20,922
Round Hill No. 467	28,046
Val Marie No. 17	27,840
Victory No. 226	25,771
White Valley No. 49	20,830
Saskatchewan Property Management Corporation	35,774
SaskPower Corporation	103,603
SaskTel	92,668
Sorochuk Land Improvements	30,671
Payees under $20,000	1,691,089
	$ 3,127,821

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ 25,094

Livestock Services Revolving Fund

Revenue		$ 2,466,068
Expenditure:		
Personal Services	$ 2,044,836	
Travel	277,777	
Transfers	500	
Supplier Payments	217,969	
Other Expenditures	2,263	2,543,345
Net Expenditure		$ 77,277

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Johnson, Richard	$ 63,273
Laville, Mary Jane	51,396
Payees under $2,500	2,775
Unionized employees	1,862,339
Change in accrued payroll liability	65,053
	$ 2,044,836

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$ 500

Livestock Services Revolving Fund — Concluded

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	$	33,047
Saskatchewan Property Management Corporation		65,007
SaskTel		77,692
Payees under $20,000		54,399
Less: reimbursement		(12,176)
	$	217,969

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	2,263

Centenary Capital Fund (Vote 70)

The program provides for infrastructure improvements to enhance the economic, cultural and social well-being of the Province.

Infrastructure Projects (Subvote CF01)

Objective
To improve the infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

Program Delivery
This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure, and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

Centenary Capital Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CF01 Infrastructure Projects									
K-12 School Capital	$ ---	$ ---	$ 6,984	$ ---	$ ---	$ ---	$ ---	$ ---	$ 6,984
Highways, Rural Roads and Environmental Clean-up	98	---	462	1,102	21	512	287	---	2,482
Municipal Infrastructure	---	---	5,208	---	---	---	---	---	5,208
Heritage and Parks	69	8	1,943	981	7	190	14	---	3,212
Post-Secondary Institutions	---	---	5,000	---	---	---	---	---	5,000
Social Housing	---	---	3,350	---	---	---	---	---	3,350
Northern Projects	36	4	2,030	709	---	396	543	---	3,718
Total	**$ 203**	**$ 12**	**$ 24,977**	**$ 2,792**	**$ 28**	**$ 1,098**	**$ 844**	**$ ---**	**$ 29,954**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Unionized employees	$	203,338

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Infrastructure Projects (Subvote CF01)

K-12 School Capital

Meadow Lake School Division No. 66	$	4,000,000
Melfort School Division No. 100		800,000
Saskatoon Board of Education School Division No. 13		1,340,000
St. Paul's R.C.S.S. Division No. 20		844,000
	$	6,984,000

Highways, Rural Roads and Environmental Clean-up

Saskatchewan Urban Municipalities Association	$	417,750
Tourism Saskatchewan		44,000
	$	461,750

Municipal Infrastructure

Cornerstone Regional Economic Development Authority	$	119,000
Duck Mountain Ski Area		5,000
Hudson Bay, Town of		51,932
Indian Head, Town of		55,000
Ituna, Town of		53,577
Macklin, Town of		55,000
Maidstone, Town of		55,000
Maple Creek, Town of		35,000
Melville, City of		256,000
Moose Jaw, City of		75,000
Moosomin, Town of		55,000
North Battleford, City of		55,000
North Central Saskatchewan Waste Management Corporation		233,000
Northern Revenue Sharing Trust Account		2,595,491
Pahkisimon Nuye-Ah Library System		350,000
Prince Albert, City of		55,000
Regina, City of		220,000
Rural Municipality of Carmichael No. 109		87,000
Saskatoon Community Service Village Inc.		250,000
Saskatoon Regional Waste Management Association Inc.		208,000
Shaunavon, Town of		10,000
Vibank, Village of		64,000
Wilkie, Town of		85,000
Wynyard, Town of		55,000
Yorkville Public Utility Board		125,000
	$	5,208,000

Heritage and Parks

Government House Historical Society Inc.	$	11,765
Saskatchewan Property Management Corporation		328,235
Saskatchewan Regional Parks Association Inc.		500,000
Saskatchewan Science Centre Inc.		50,000
Saskatchewan Western Development Museum		1,053,000
	$	1,943,000

Post-Secondary Institutions

Campion College	$	475,000
Luther College		45,000
Parkland Regional College		500,000
Saskatchewan Institute of Applied Science and Technology		400,000
St. Peter's College		185,000
St. Thomas More College		500,000
University of Regina		2,895,000
	$	5,000,000

Social Housing

Saskatchewan Housing Corporation	$	3,350,000

Northern Projects

La Loche Wood Products Ltd.	$	25,000
North West Communities Wood Products Ltd.		65,000
Northern Saskatchewan Tourism Task Team		40,000
Pahkisimon Nuye-Ah Library System		200,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.		700,000
Saskatchewan Housing Corporation		1,000,000
	$	2,030,000
	$	24,976,750

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acadia Construction	$	83,578
Agra Torchinsky Ltd.		59,427
Aizer Contracting Inc.		26,778
Ambertec Ltd.		55,194
Amec Earth and Environmental Ltd.		106,500
Amec Infrastructure Limited		132,789
Anderson Rental and Paving Ltd.		92,673
ASL Paving Ltd.		61,193
Associated Engineering (Sask) Ltd.		173,601
Barand Construction Ltd.		151,693
Burns and Brien Blasting Ltd.		25,000
Calder, Village of		30,000
Caribou Creek Pumping		49,590
Carmacks Enterprises Ltd.		709,292
CCR Construction Ltd.		140,913
Domco Construction Inc.		119,420
Dura Structures Ltd.		102,197
Environmental Management Group Ltd.		49,922
Gabriel Construction Ltd.		90,324
Highways Revolving Fund		25,521
Jacques Whitford Environment Limited		99,505
Martensville, Town of		30,000
McAsphalt Industries Ltd.		59,067
Minard Equipment Ltd.		38,847
Moose Jaw Asphalt Inc.		29,364
Morsky Construction Ltd.		21,955
Pinter and Associates		54,905
Points North Air Services Inc.		22,804

Supplier Payments — Concluded

Points North Freight Forwarding Inc.	47,196
Prince Albert Grand Council	30,000
Prince Albert, City of	55,843
R and B Crushing Ltd.	272,004
Receiver General for Canada - Energy Mines and Resources	120,000
Regina, City of	300,560
Saunders Evans Architects Inc.	39,878
SaskPower Corporation	25,040
Seacor Environmental Engineering Inc.	68,400
Signal Industries 1998 Saskatchewan	322,309
Stantec Consulting Ltd.	81,857
Tames Electric Ltd.	303,872
Vector Enterprises Ltd.	31,680
Watson, Town of	30,000
Wolfe Management Ltd.	37,431
Payees under $20,000	352,992
	$ 4,761,114

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavour. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology and the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

Cultural and Recreational Financial Assistance (Subvote CR04)

Objective
To provide financial assistance to support the development of the arts, cultural industries, multiculturalism, sports and recreation communities.

Program Delivery
This program administers the film employment tax credit.

Associated Entities Fund (Subvote CR06)

Objective
To provide for payments to the Associated Entities Fund (Community Initiatives Fund) based on estimated net profits from the Saskatchewan Gaming Corporation and the four community Indian casinos.

Program Delivery
The Saskatchewan Gaming Corporation Act, Part III and IV guide the actions of the Associated Entities Fund trustees.

Culture, Youth and Recreation

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CR04 Cultural and Recreational Financial Assistance									
Film Employment Tax Credit	$ ---	$ ---	$ 4,951	$ ---	$ ---	$ ---	$ ---	$ ---	$ 4,951
CR06 Associated Entities Fund	---	---	1,367	---	---	---	---	---	1,367
Total	**$ ---**	**$ ---**	**$ 6,318**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 6,318**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Cultural and Recreational Financial Assistance (Subvote CR04)

Film Employment Tax Credit

Ag-Com Production Ltd.	$ 48,198
Big Bear Film Inc.	579,941
Camera West Film Associates Ltd.	66,434
Edge Entertainment Inc.	21,140
Film Crew Productions	66,603
Four Square Productions	65,075
Independent Moving Pictures Inc.	677,266
Island Media Canada Inc.	32,516
JR Productions Inc.	13,426
Milestone Film Inc.	5,644
Minds Eye Pictures	1,839,900
Partners in Motion Inc.	168,025
Pebble Beach Interactive Inc.	479,573
Sharper Image Film and Video Productions Inc.	6,645
Spiral Film Productions Inc.	13,937
Tyndal Stone Media Inc.	48,621
Zima Junctions Productions Inc.	15,305
625917 Saskatchewan Ltd.	802,393
	$ 4,950,642

Associated Entities Fund (Subvote CR06)

Associated Entities Fund	**$ 1,367,000**

Economic and Co-operative Development (Vote 45)

The Department's mandate is to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage economic growth. To realize this goal, the Department provides individual entrepreneurs, businesses, communities, co-operative and sectoral organizations with services, which focus on business information and advice, strategic partnerships, investment attraction and business financing.

Administration (Subvote EC01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery
This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management; and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote EC02)

Objective
To assist the department in managing accommodation and central services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Business and Community Economic Development (Subvote ECO5)

Objective
To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery
This division is responsible for the planning, management, coordination, implementation and delivery of programs and services to support the development and growth of businesses, cooperatives, and regional/community economic development organizations in Saskatchewan. The division provides these entities with professional consultative services including assistance with organizational development, education and training, research, marketing, financing, and provision of information to assist corporate relocations to Saskatchewan.
The Marketing and Corporate Affairs program is responsible for the design and delivery of communication strategies to support department/government economic programs and initiatives; undertaking of media relations activities; organization of special events that profile the economy; preparation and coordination of a variety of public communications materials, including news releases, speeches, brochures and feature articles; and development and implementation of advertising strategies and campaigns.

Business Investment Programs (Subvote EC07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery
The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

Policy (Subvote EC06)

Objective
To provide policy direction and advice on economic development issues for the department.

Program Delivery
This program provides policy and program development, coordinates the government-wide regulatory reform initiative, performs economic research and analysis; and coordinates the development and implementation of the provincial economic strategy and related federal-provincial economic initiatives.

Information Technology Office (Subvote EC13)

Objective
To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

Program Delivery
The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The office provides these services through consultation and partnerships with executive government and private industry.

Co-operative Development (Subvote EC12)

Objective
To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.

Program Delivery
The department works to improve and strengthen relations between the Government and all levels of the cooperative

sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

Tourism Saskatchewan (Subvote EC04)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote EC09)

Objective
To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

Program Delivery
The Saskatchewan Opportunities Corporation supports economic growth and job creation by making investments in viable small to medium sized companies or projects. The investment focus is on agriculture and food processing, energy, mineral, forestry, advanced technology, and culture and tourism industries. The corporation also develops and operates research parks and invests in the specialized infrastructure that companies need to conduct research and development. Saskatchewan Opportunities Corporation operates Innovation Place in Saskatoon and is developing a new research park in Regina.

Office of Northern Affairs (Subvote EC10)

Objective
To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies and industry. The office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

Program Delivery
The office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Community-based Regional Economic Development Organizations (CREDOs) receive annual cost-shared funding to improve the planning and delivery of local and regional economic development services. The Commercial Fishing Freight Subsidy and Price Support Program assist the northern commercial fishing industry. The office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.

Economic and Co-operative Development

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EC01 Administration	$ 1,530	$ 114	$ ---	$ 114	$ ---	$ 287	$ 174	$ ---	$ 2,219
EC02 Accommodation and Central Services	---	19	---	---	---	1,983	17	---	2,019
EC05 Business and Community Economic Development									
Regional Development	1,479	104	25	147	15	131	34	---	1,935
Regional Economic Development Authorities and Organizations	---	---	2,563	5	---	---	---	---	2,568
Program Development and Support	1,303	87	1	97	25	61	9	---	1,583
Business Development	1,324	140	32	312	---	73	19	36	1,936
Marketing and Corporate Affairs	450	20	17	56	978	48	9	---	1,578
Subvote Total	4,556	351	2,638	617	1,018	313	71	36	9,600
EC07 Business Investment Programs									
Strategic Investment Fund	---	---	19,785	108	---	---	---	---	19,893
Innovation and Science Fund	---	---	10,197	---	---	---	---	---	10,197
Economic Partnership Agreements	---	---	2,027	---	---	---	---	---	2,027
Small Business Loans Associations	---	---	489	---	---	---	---	252	741
Subvote Total	---	---	32,498	108	---	---	---	252	32,858
EC06 Policy	1,031	66	6	46	2	47	15	---	1,213
EC13 Information Technology Office	691	40	---	154	5	167	190	---	1,247
EC12 Co-operative Development	497	50	167	13	---	21	1	---	749
EC04 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915
EC11 Saskatchewan Trade and Export Partnership Inc.	---	---	2,591	---	---	---	---	---	2,591
EC09 Saskatchewan Opportunities Corporation									
Investment Division	---	---	1,495	---	---	---	---	---	1,495
Research Parks Division	---	---	4,391	---	---	---	---	---	4,391
Investment Loan Loss Contribution	---	---	2,443	---	---	---	---	---	2,443
Subvote Total	---	---	8,329	---	---	---	---	---	8,329
EC10 Office of Northern Affairs									
Northern Programs Management	909	177	44	144	37	300	49	---	1,660
Northern Strategy	20	38	---	78	---	1	---	---	137
Resource and Policy Development	371	90	---	29	13	27	4	---	534
Economic and Community Development Programs	662	170	6	63	8	46	9	---	964

Northern Development Fund	---	---	906	---	---	---	---	158	1,064
Northern Commercial Fish Transportation Subsidy	---	---	428	---	2	---	---	---	430
Subvote Total	1,962	475	1,384	314	60	374	62	158	4,789
Total	**$ 10,267**	**$ 1,115**	**$ 54,528**	**$ 1,366**	**$ 1,085**	**$ 3,192**	**$ 530**	**$ 446**	**$ 72,529**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Amundson, Dale L.	$	64,134
Baxter, Ruth K.		21,025
Belhumeur, Mary		7,994
Biblow, Sheldon G.		37,409
Bigwin, Alayne		74,534
Blazeiko, Lana		35,628
Bogard, P. James		75,224
Bond, Barbara J.		69,246
Brotheridge, Debra Anne		67,692
Brown, Cheryl		32,472
Bryden, David Lorne		78,537
Buck, Jeffrey R.		47,402
Burnett, Bryon J.		102,312
Burnett, Elaine Frances		72,597
Campbell, Alexander B.		113,274
Campbell, Kent		60,522
Campbell, Krista		33,041
Carriere, Franklin C.		50,070
Chan, Raymond Chi Man		69,246
Cherney, Darcy A.		59,532
Clarke, Lawrence Wayne		69,246
Connick, Kenneth L.		61,535
Cousins, Brian C.		80,544
Cressman, Barbara J.		48,733
Dalgliesh, Ron G.		15,864
Darby, Jean		24,852
Day, Marilyn Elaine		52,560
Desjarlais, Dean		56,290
Desjarlais, Sandi		16,202
Dueck, Kenneth J.		54,636
Dumont, Donna		50,015
Ecarnot, Adelie		57,868
Ermel, Delia		50,118
Fietz-Ray, Ina		72,886
Fougere, Michael		69,246
Greenwood, Dr. Robert M.		44,984
Gunningham, Christopher		6,725
Haas, Denise		85,827
Harries, William E.		68,784
Harrison, Deborah J.		64,443
Hersche, Robert		85,719
Hincks, Darlene		69,246
Hollier, Iain		84,867
Howorko, Doug		69,246
Husli, Brenda		42,366
Isman, Sylvan P.		84,867
Jameson, Brenda L.		77,556
Jameson, Douglas		62,407
Jennings, Cyril E.		74,292
Johns, Lorelei R.		24,582
Johnson, Donna		28,702
Johnson, Joanne M.		61,815
Johnson, Robin J.		40,185
Katz, David		69,246
Keeler, John C.		64,734
Kordan, Danya		64,830
Kotowich, Noreen L.		5,651
Krause, Shirley		5,830
Kuntz, Linda A.		17,679
Libke, Tracey G.		14,781
Liski, Helen		35,628
Liskowich, Mark W.		65,694
Loadman, Cheryl		61,708
Lowe, Dennis		28,692
MacMurchy, Caroline M. J.		35,670
McGrath, Dion		56,028
McKay, Donald L.		27,573
McLean, Sandra Lee		6,746
McNab, Gail C.		37,925
McQuinn, David B.		79,302
McWilliams, R. Grant		72,054
Melnyk, Andy		69,966
Miketinac, Jean Mary		67,206
Mitchell, Michael W.		34,304
Molnar, Cathy-Ann		58,428
Morin, Max		6,124
Moskal, Laverne G.		89,887
Murray, Richard J.		85,539
Musleh, Richard		59,784
Nagyl, Sharon Joan		39,504
Oliver, E. Lynn		99,027
Omilon, Paul		69,246
Parmiter, Patty		35,904
Paul, Russel J.		66,826
Pelkey, Naomi N.		13,450
Pelzer, Cameron D.		82,766
Perlich, Ken		12,836
Phillip, Wayne M.		71,568
Pierce, Susan E.		35,032
Pitzel, Mark P.		6,725
Pompana, Daphne		19,336
Price, Linda		29,548
Reding, Brendan E.		77,970
Ritter, Jeffrey D.		21,732
Robinson, Catherine		13,998
Robison, Dale		20,449
Rode, Melissa J.		61,092
Roske-Nixon, Nadene		35,898
Ross, Sharon		9,019
Rowlett, Carol		56,475
Ryan, W. Glen		29,166
Schmidt, Angela		71,577
Schnell, Mark		69,246
Semeniuk, Brenda L.		39,030
Seth, Dhiraj		50,607
Shivak, Jeanne		39,533
Shoulak, Susan A.		7,521
Siatnik, John		69,246
Slinger, Robert		40,011
Spannier, Lawrence R.		131,246
Spring, William W.		69,246
St. Julien, Delores A.		11,687
Stakiw, Christine		46,815
Stecyk, Cheryl A.		67,374
Stickland, M. L. Alison		42,434
Summach, Scott Dennis		55,212
Swanson, Jan Lance		40,251
Tarnes, Dana		5,388
Teo, Kam		29,578
Thacyk, Allison		7,901
Thomarat, Alan		68,933
Thrasher, Wayne A.		64,734
Turcotte, Paulette		22,909
Turkheim, Richard J.		84,867
Verwimp, Jose		35,184
Wagner, Charene		48,903
Weismiller, Marvin		64,734
Whelan, Timothy E.		68,082
Wilkie, Debbie		79,302
Woodward, Robin		74,094
Wootten, Jane		41,748
Young, Debbie		63,714
Yurkoski, C. Doreen		57,354
Payees under $2,500		62,152
Unionized employees		3,301,815
Change in accrued payroll liability		86,139
Less: reimbursement		(9,443)
	$	**10,266,799**

Travel

Ministers' Travel

Goulet, Hon. Keith N.	$	46,929
Lautermilch, Hon. Eldon F.		8,224
MacKinnon, Hon. Janice C.		45,962
Other		1,014,022
	$	1,115,137

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EC01)

Payees under $5,000	$	300

Business and Community Economic Development (Subvote EC05)

Regional Development

World Markets Conference	$	5,000
Payees under $5,000		20,141
	$	25,141

Regional Economic Development Authorities and Organizations

Battlefords Regional Economic Development Authority	$	93,881
Big Gully Regional Economic Development Authority		71,405
Border Regional Economic Development Authority Inc.		38,525
Carlton Trail Regional Economic Development Authority Inc.		94,290
Community Action Alliance Regina Co-op Ltd.		156,000
Cornerstone Regional Economic Development Authority		60,000
Cypress Hills Regional Economic Development Authority Co-op		60,000
Eden Regional Economic Development Authority		70,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.		91,100
Etomami Valley Regional Economic Development Authority		73,150
Gateway Regional Economic Development Authority Inc.		63,487
Good Spirit Regional Economic Development Authority Inc.		60,045
Great River Lakes Regional Economic Development Authority		52,761
Long Lake Regional Economic Development Authority		66,721
Mainline Regional Economic Development Authority Inc.		116,423
Midwest Regional Economic Development Authority Inc.		69,771
Moose Jaw Regional Economic Development Authority		115,000
Northwest Regional Economic Development Authority		95,705
Prairie to Pine Regional Economic Development Authority Inc.		19,252
Prince Albert Regional Economic Development Authority Inc.		50,000
Quint Development Corporation Inc.		185,771
Red Coat Regional Economic Development Authority		77,865
Regina Regional Economic Development Authority		105,000
Riverbank Development Corporation		171,000
Saskatoon Housing Initiatives Programs Inc.		50,000
Saskatoon Regional Economic Development Authority		117,000
South East Regional Economic Development Authority Inc.		101,535
South Parkland Regional Economic Development Authority		47,459
Southwest Regional Economic Development Authority Inc.		60,721
West Central Regional Economic Development Authority		46,939
Yellowhead Regional Economic Development Authority Inc.		80,989
Payees under $5,000		1,198
	$	2,562,993

Program Development and Support

Payees under $5,000	$	794

Business Development

Innovators in the Schools	$	5,000
Saskatchewan Trade and Export Partnership Inc.		5,000
Saskatoon Regional Economic Development Authority		5,000
Payees under $5,000		17,375
	$	32,375

Marketing and Corporate Affairs

Prairie Music Week	$	10,000
Saskatoon Regional Economic Development Authority		5,000
Payees under $5,000		1,410
	$	16,410
	$	2,637,713

Business Investment Programs (Subvote EC07)

Strategic Investment Fund

AGB Technologies Inc.	$	38,225
CETAC West		105,000
Forintek Canada Corporation		39,500
KPMG		16,254
KPMG Consulting		32,000
National Research Council of Canada		892,464
Prairie Agricultural Machinery Institute		153,266
Receiver General for Canada - Western Diversification		8,054
Saskatchewan Advanced Technology Association Inc.		89,975
Saskatchewan Indian Federated College		50,000
Saskatchewan Research Network Inc.		405,555
Telecommunications Research Laboratories		440,000
University of Regina		100,000
University of Saskatchewan		16,821,149
Veterinary Infectious Disease Organization		590,504
Payees under $5,000		3,000
	$	19,784,946

Transfers — Continued

Business Investment Programs (Subvote EC07) — Concluded

Innovation and Science Fund

Health Services Utilization and Research Commission	$	250,000
University of Regina		452,304
University of Saskatchewan		9,495,052
	$	10,197,356

Economic Partnership Agreements

Apparel and Textile Association of Saskatchewan Inc.	$	24,287
Canadian Light Source Inc.		82,500
Chaplin Tourism Committee Inc.		25,000
Duck Lake Historical Museum Society		173,860
J. Kent Stewart Consulting Inc.		75,000
Regina Regional Economic Development Authority		187,597
Saskatchewan Motion Picture Association		34,710
Saskatchewan Tourism Education Council		6,500
Saskatoon Regional Economic Development Authority		36,809
Saskatoon Visitor and Convention Bureau		50,000
Trans Canada No. 1 West Association		14,200
Treaty No. Four Joint Development Corporation		500,000
University of Regina		527,046
University of Saskatchewan		215,718
Western Canada Testing Inc.		73,690
	$	2,026,917

Small Business Loans Associations

Concessionary Allowances Small Business Loans Association	$	489,198
	$	32,498,417

Policy (Subvote EC06)

Saskatchewan Indian Institute of Technologies	$	5,000
Payees under $5,000		1,160
	$	6,160

Co-operative Development (Subvote EC12)

Canadian Co-operative Association	$	14,851
Hunger in Moose Jaw Inc.		10,000
Prince Albert Transportation Co-operative Ltd.		5,000
Saskatchewan Council for Community Development		5,000
Saskatoon Environmentors Co-operatives		20,000
Saskatoon Independent Living Co-op		10,000
Smart Families Food Co-op Ltd.		10,000
Specialty Production EMU Co-operative Ltd.		7,000
University of Saskatchewan - Centre for the Study of Co-operatives		75,000
Payees under $5,000		10,250
	$	167,101

Tourism Saskatchewan (Subvote EC04)

Saskatchewan Tourism Authority	$	6,915,000

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Saskatchewan Trade and Export Partnership Inc.	$	2,591,000

Saskatchewan Opportunities Corporation (Subvote EC09)

Investment Division

Saskatchewan Opportunities Corporation	$	1,495,000

Research Parks Division

Saskatchewan Opportunities Corporation	$	4,391,000

Investment Loan Loss Contribution

Saskatchewan Opportunities Corporation	$	2,443,474
	$	8,329,474

Office of Northern Affairs (Subvote EC10)

Northern Programs Management

Back to Batoche 2000	$	5,000
Lac La Ronge Indian Band		5,000
Metis Nation-Northern Affairs		7,500
New North		10,000
Northern Fur Conservation Area Trappers Association		5,000
Northern Teacher Education Program/Northern Professional Access College		5,200
Payees under $5,000		5,900
	$	43,600

Economic and Community Development Programs

Carlson Fish Products	$	5,534

Northern Development Fund

Athabasca Community-based Regional Economic Development Organization	$	85,000
Aviation Television		5,350
B and L Construction Corporation		15,790
Camsell Portage Freighting		10,500
Central Cree Economic Development Corporation		60,773
Chartier Wood Products		25,000
Clearwater Regional Development Corporation		60,000
Creighton Community-based Regional Economic Development Organization		60,000

Transfers — Concluded

Office of Northern Affairs (Subvote EC10) — Concluded

Northern Development Fund — Concluded

Cumberland House Fishermen's Co-operative Ltd.	13,487
Dazi Regional Development Corporation	84,466
Green Lake Metis Wood Products Ltd.	25,000
Hatchet Lake Economic Development Corporation	13,300
Ile a la Crosse Friendship Centre	20,000
Jim Brady Development Corporation	25,000
Kitsaki Management Limited Partnership	10,000
La Ronge/Air Ronge Community Development Corporation	60,000
Leonard Larson-Internorth	25,000
McKay's Confectionery Gas Bar and Motel	18,392
North West Communities Wood Products Ltd.	11,680
Northeast Economic Development Association Inc.	75,000
Northern Saskatchewan Business Opportunities Conference Forum 2001	20,000
Northern Saskatchewan Tourism Inc.	7,950
Peter Ballantyne Developments Limited Partnership	25,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	19,925
Saskatchewan Wetland Conservation Corporation	10,000
Saskatchewan Wild Rice Council Inc.	11,865
Three Rivers Community-based Regional Economic Development Organization Board Inc.	63,548
Payees under $5,000	43,439
	$ 905,465

Northern Commercial Fish Transportation Subsidy

Carlson Fish Products	$ 16,882
Freshwater Fish Marketing Corporation	381,500
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	30,000
	$ 428,382
	$ 1,382,981

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS	$ 158,600
Allied Printers Ltd.	25,075
Arcas Group Inc.	45,478
Aurora Communications Ltd.	36,969
Bogdasavich, Francis J.	143,224
Brown Communications Group	709,786
Calibre Strategic Services Inc.	23,846
Cascadia Ventures Inc.	41,320
Common Ground Resource Group Inc.	28,810
Cook, Barbara	26,221
D. Rosten Enterprises Inc.	53,100
Dell Computer Corporation	29,875
Deloitte and Touche	51,699
Dr. E. H. Scissons and Associates Inc.	25,670
FocalSpectrum Inc.	52,068
Forintek Canada Corporation	64,671
GDS and Associates Systems Ltd.	36,360
KPMG	72,500
KPMG Consulting	25,000
KHS Environmental Management Group Ltd.	35,815
Kuse, Kendra	27,500
Newswatch Saskatchewan	24,096
Printwest Communications Ltd.	96,119
QCC Communications Corporation	88,927
Receiver General for Canada - Western Diversification	78,239
Regina Regional Economic Development Authority	20,465
Saskatchewan Economic Developers Association	28,880
Saskatchewan Property Management Corporation	2,413,026
SaskTel	436,060
Software Spectrum Canada Ltd.	20,299
Softworks Consulting Group	25,000
TTL Computer Concepts	81,260
University of Saskatchewan	33,665
Payees under $20,000	1,113,310
	$ 6,172,933

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts	$ 392,682
Change in valuation allowance	53,573
	$ 446,255

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration (Subvote ED01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the department.

Program Delivery
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote ED02)

Objective
To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

Educational Programs (Subvote ED03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Teachers' Pensions and Benefits (Subvote ED04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Education

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
ED01 Administration	$ 2,730	$ 111	$ ---	$ 68	$ 151	$ 615	$ 145	$ ---	$ 3,820
ED02 Accommodation and Central Services	---	28	---	2	---	1,942	80	---	2,052
ED03 Educational Programs									
Operational Support	2,045	272	---	1,075	63	293	138	---	3,886
School Operating	---	---	447,440	---	---	---	---	---	447,440
School Capital	---	---	24,167	---	---	---	---	---	24,167
School Capital - Interest Payments	---	---	3,270	---	---	---	---	---	3,270
Curriculum and Instruction	1,927	323	---	342	100	190	146	---	3,028
Regional Services	3,120	470	262	730	75	567	284	---	5,508
Official Minority Language Office	668	92	3,617	417	11	62	46	---	4,913
Educational Agencies	---	---	530	---	---	---	---	---	530
Learning Resources Distribution Centre Revolving Fund - Subsidy	---	---	---	---	---	---	---	325	325
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(373)	(373)
Correspondence School Revolving Fund - Subsidy	---	---	---	---	---	---	---	495	495
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	34	34
Subvote Total	7,760	1,157	479,286	2,564	249	1,112	614	481	493,223
ED04 Teachers' Pensions and Benefits									
Administration and Operations	584	15	3	397	11	72	56	---	1,138
Teachers' Pensions and Cost of Living Allowances (Statutory)	---	---	50,000	---	---	---	---	---	50,000
Teachers' Group Life Insurance (Statutory)	---	---	1,368	---	---	---	---	---	1,368
Teachers' Dental Plan	---	---	6,237	---	---	---	---	---	6,237
Saskatchewan Teachers' Retirement Plan (Statutory)	---	---	23,797	---	---	---	---	---	23,797
Subvote Total	584	15	81,405	397	11	72	56	---	82,540
Total	**$ 11,074**	**$ 1,311**	**$ 560,691**	**$ 3,031**	**$ 411**	**$ 3,741**	**$ 895**	**$ 481**	**$ 581,635**

*This includes extraordinary personal services of $48.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abernethy, Kathy J.	$	50,464
Allan, Larry J.		75,273
Amundrud, Susan J.		69,819
Anaka, Elizabeth A.		24,423
Anderson, David E.		78,870
Anderson, Lynn I.		23,000
Archambault, Rene W.		90,789
Bast, Frances		61,072
Bellinger, Anne E.		55,766
Benjamin, Julie		34,150
Bigwin, Alayne		5,954
Cameron, B. Delee		79,302
Castle, Gladys A.		32,046
Charlton, Janice M.		101,714
Chell, Thomas		84,855
Chomos, Lawrence		84,855
Churko, Mary Ann		68,641
Cole, Joyce M.		36,525
Daviduk, John L.		51,396
Dawson, Ernest D.		10,005
Dotson, Craig W.		122,365
Duffee, Lois		49,742
Dumelie, Gilbert		40,759
Eaton, Carol		4,650
Engele, Sheila		58,890
Frey, Stanley M.		79,302
Gauvin, Lucie		63,026
Gingras, Diane H.		64,734
Glass, Rosanne C.		79,714
Hodgson, Eugene C.		92,940
Hoium, Donald William		27,360
Horsman, Kenneth R.		111,058
Hunter, Darryl M.		9,661
Inverarity, Donna Jean		63,840
Jackson, Judith E.		8,907
Jozsa, Robert		42,804
Kirby, Calvin J.		79,302
Kundu, Ratna		16,997
Leibel, Brigitte		35,628
Lipp, Margaret		90,789
Littlewood, J. Michael		84,867
Lloyd, Jack R.		2,702
Loewen, Delores V.		43,095
Luke, Gary D.		84,855
Martin, Armand R.		79,302
McCreary, Gillian		90,789
McKenzie, William Glenn		85,815
McLaughlin, John F.		91,659
McLean, Jacquie		62,856
McLeod, Darlene		57,170
Mehlmann, Gloria I.		79,302
Mitschke, Barry		34,816
Nagy, Edith		25,652
Neill, Diane V.		69,246
Nelson, Rhonda L.		70,855
Nielsen, Joan		70,638
Pellerin, Rosanne Barbara		49,632
Phillips, Richard C.		21,755
Robinson, Catherine		8,944
Roy, Linda		35,628
Rutzki, Stacey		17,655
Sangster, Don		58,610
Schad, Robert A.		79,302
Schultz, Marvin E.		49,494
Sinclair, Thomas C.		28,730
Sing Chin, Gerald		23,196
Skulmoski, Murray A.		70,213
Stocks, Janice Margaret		59,958
Storie, Kristine H.		42,678
Stretten, Sandra F.		72,939
Syrnyk, Marie C.		35,628
Thomas, Gregory W.		45,189
Thompson, Darlene F.		84,855
Thurgood Sagal, Jane Diane		84,216
Trew, Donald		84,894
Wagner, Wendy		39,613
Williams, Myrna		53,761
Wouters, Glenn A.		42,610
Payees under $2,500		9,119
Unionized employees		6,554,779
Change in accrued payroll liability		125,455
	$	11,073,859

Travel

Ministers' Travel

Melenchuk, Hon. James W.	$	28,119
Other		1,283,202
	$	1,311,321

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Educational Programs (Subvote ED03)

School Operating

Battle River School Division No. 60	$	992,798
Battlefords School Division No. 118		9,654,856
Biggar School Division No. 50		2,097,195
Board of Education of the Regina School Division No. 4		47,225,513
Borderland School Division No. 68		1,932,003
Broadview School Division No. 18		267,529
Buffalo Plains School Division No. 21		5,249,424
C:\Prompt Computer Systems Inc./Media Group		565,805
Canadian Copyright Licensing Agency		393,084
Canadian National Institute for the Blind		57,150
Christ the King R.C.S.S. Division No. 83		342,907
College Mathieu		693,550
Creighton School Division No. 111		3,074,678
Crystal Lakes School Division No. 120		3,853,246
Cupar School Division No. 28		2,581,028
Davidson School Division No. 31		1,426,466
Deer Park School Division No. 26		2,322,517
Division scolaire francophone No. 310		8,235,372
Eastend School Division No. 8		727,448
Englefeld Protestant Separate School Division No. 132		420,405
Estevan Comprehensive School Board		472,851
Estevan R.C.S.S. Division No. 27		1,272,622
Estevan Rural School Division No. 62		125,084
Estevan School Division No. 95		2,965,163
Eston-Elrose School Division No. 33		393,477
Flin Flon School Division No. 46		206,350
Golden Plains School Division No. 124		2,141,439
Grand Coulee School Division No. 110		145,875
Gray School Division No. 101		50,316
Gull Lake School Division No. 76		189,178
Herbert School Division No. 79		1,179,311

Transfers — Continued

Educational Programs (Subvote ED03) — Continued

School Operating — Concluded

Hudson Bay School Division No. 52	3,446,334
Humboldt R.C.S.S. Division No. 15	1,095,110
Humboldt Rural School Division No. 47	3,607,790
Humboldt School Division No. 104	1,428,207
Ile a la Crosse School Division No. 112	3,660,082
Indian Head School Division No. 19	3,133,598
Kamsack School Unit No. 35	1,535,452
Kindersley School Division No. 34	1,587,534
Landswest School Division No. 123	3,419,485
Lanigan School Division No. 40	139,651
Leader School Division No. 24	554,742
Lloydminster R.C.S.S. Division No. 89	2,703,929
Lloydminster School Division No. 99	3,832,693
Luther College	707,857
Maple Creek School Division No. 17	240,250
Meadow Lake School Division No. 66	8,122,873
Melfort School Division No. 100	2,840,761
Melville Comprehensive School Board	178,699
Melville School Division No. 108	995,457
Moose Jaw R.C.S.S. Division No. 22	4,968,869
Moose Jaw School Division No. 1	11,920,308
Moosomin School Division No. 9	1,264,965
Nipawin School Division No. 61	6,503,617
North West R.C.S.S. Division No. 16	7,262,222
Northern Lakes School Division No. 64	3,457,095
Northern Lights School Division No. 113	26,251,291
Outlook School Division No. 32	3,053,049
Parkland School Division No. 63	5,045,257
Paynton School Division No. 102	286,315
Pense School Division No. 98	405,300
Potashville School Division No. 80	2,596,486
Prairie View School Division No. 74	711,857
Prairie West School Division No. 75	1,819,958
Prince Albert Grand Council	226,176
Prince Albert R.C.S.S. Division No. 6	9,036,114
Radville School Division No. 67	177,556
Ranch Ehrlo Society	1,007,891
Red Coat Trail School Division No. 69	2,635,265
Regina (East) School Division No. 77	1,297,571
Regina Public Library	25,000
Regina R.C.S.S. Division No. 81	23,931,701
Rivier Academy	299,903
Rosetown School Division No. 43	577,142
Rosthern Junior College	219,809
Sask Central School Division No. 121	3,863,323
Saskatchewan Rivers School Division No. 119	26,040,886
Saskatchewan Valley School Division No. 49	14,852,246
Saskatoon (East) School Division No. 41	4,009,808
Saskatoon (West) School Division No. 42	5,463,506
Saskatoon Board of Education School Division No. 13	44,231,038
Scenic Valley School Division No. 117	1,767,685
Shamrock School Division No. 38	2,709,926
Shaunavon School Division No. 71	1,024,779
Souris Moose Mountain School Division No. 122	1,838,770
Spiritwood R.C.S.S. Division No. 82	324,059
St. Alphonse R.C.S.S. Division No. 2	14,978
St. Angela's Academy	28,396
St. Gabriel's R.C.S.S. Division No. 23	721,656
St. Henry's R.C.S.S. Division No. 5	1,119,837
St. Olivier R.C.S.S. Division No. 12	461,728
St. Paul's R.C.S.S. Division No. 20	36,946,927
Swift Current Comprehensive High School	607,916
Swift Current R.C.S.S. Division No. 11	1,505,468
Swift Current School Division No. 94	3,854,346
Thunder Creek School Division No. 78	3,070,686
Tiger Lily School Division No. 54	2,975,949
Tisdale School Division No. 53	3,321,618
Turtleford School Division No. 65	1,646,772
Wadena School Division No. 46	4,238,264
Wakaw School Division No. 48	2,246,191
Weyburn Central School Division No. 73	39,421
Weyburn R.C.S.S. Division No. 84	1,016,327
Weyburn School Division No. 97	3,295,405
Wilcox St. Augustine R.C.S.S. Division No. 91	730,975
Yorkdale School Division No. 36	5,237,824
Yorkton R.C.S.S. Division No. 86	4,863,998
Yorkton School Division No. 93	3,888,845
Payees under $5,000	14,586
	$ 447,440,000

School Capital

Battle River School Division No. 60	$ 78,577
Battlefords School Division No. 118	1,216,022
Biggar School Division No. 50	67,433
Board of Education of the Regina School Division No. 4	1,859,941
Borderland School Division No. 68	16,281
Broadview School Division No. 18	1,363,846
Buffalo Plains School Division No. 21	668,014
Crystal Lakes School Division No. 120	417,194
Cupar School Division No. 28	18,249
Division scolaire francophone No. 310	135,370
Eastend School Division No. 8	38,153
Estevan R.C.S.S. Division No. 27	1,400,000
Estevan Rural School Division No. 62	1,068,444
Estevan School Division No. 95	19,484
Eston-Elrose School Division No. 33	85,142
Golden Plains School Division No. 124	21,300
Humboldt Rural School Division No. 47	119,718
Humboldt School Division No. 104	6,184
Ile a la Crosse School Division No. 112	151,412
Indian Head School Division No. 19	237,267
Kindersley School Division No. 34	37,227
Landswest School Division No. 123	131,189
Lanigan School Division No. 40	17,670
Lloydminster R.C.S.S. Division No. 89	2,095,075
Lloydminster School Division No. 99	250,000
Maple Creek School Division No. 17	12,491
Melville School Division No. 108	200,000
Moose Jaw R.C.S.S. Division No. 22	121,803
Moose Jaw School Division No. 1	80,158
Moosomin School Division No. 9	12,595
Nipawin School Division No. 61	125,280
North West R.C.S.S. Division No. 16	31,736
Northern Lights School Division No. 113	2,289,973
Outlook School Division No. 32	38,992
Parkland School Division No. 63	700,000
Potashville School Division No. 80	50,899
Prairie West School Division No. 75	162,369
Prince Albert R.C.S.S. Division No. 6	249,105
Regina (East) School Division No. 77	35,370
Regina R.C.S.S. Division No. 81	1,432,712
Rosetown School Division No. 43	176,076
Sask Central School Division No. 121	79,472
Saskatchewan Rivers School Division No. 119	499,308
Saskatchewan Valley School Division No. 49	66,378
Saskatoon (East) School Division No. 41	204,102
Saskatoon (West) School Division No. 42	332,024

Transfers — Continued

Educational Programs (Subvote ED03) — Concluded

School Capital — Concluded

Saskatoon Board of Education School Division No. 13	1,838,948
Shamrock School Division No. 38	105,019
Shaunavon School Division No. 71	308,463
St. Alphonse R.C.S.S. Division No. 2	27,905
St. Henry's R.C.S.S. Division No. 5	149,954
St. Paul's R.C.S.S. Division No. 20	1,448,450
Swift Current R.C.S.S. Division No. 11	17,791
Swift Current School Division No. 94	75,809
Tiger Lily School Division No. 54	231,500
Tisdale School Division No. 53	57,414
Turtleford School Division No. 65	85,269
Wadena School Division No. 46	151,028
Wakaw School Division No. 48	49,934
Weyburn School Division No. 97	163,665
Yorkdale School Division No. 36	53,631
Yorkton R.C.S.S. Division No. 86	160,978
Yorkton School Division No. 93	821,207
	$ 24,167,000

School Capital - Interest Payments

Battlefords School Division No. 118	$ 193,065
Board of Education of the Regina School Division No. 4	437,085
Buffalo Plains School Division No. 21	24,616
Creighton School Division No. 111	25,852
Crystal Lakes School Division No. 120	103,966
Davidson School Division No. 31	30,339
Deer Park School Division No. 26	12,250
Eastend School Division No. 8	42,734
Estevan R.C.S.S. Division No. 27	30,941
Estevan School Division No. 95	129,692
Herbert School Division No. 79	46,464
Ile a la Crosse School Division No. 112	10,795
Kindersley School Division No. 34	41,044
Lloydminster R.C.S.S. Division No. 89	5,698
Maple Creek School Division No. 17	16,214
Meadow Lake School Division No. 66	144,454
Moose Jaw School Division No. 1	73,395
North West R.C.S.S. Division No. 16	46,209
Northern Lakes School Division No. 64	5,145
Northern Lights School Division No. 113	291,228
Outlook School Division No. 32	15,060
Parkland School Division No. 63	21,180
Potashville School Division No. 80	6,510
Prairie View School Division No. 74	9,538
Prince Albert R.C.S.S. Division No. 6	74,773
Red Coat Trail School Division No. 69	38,250
Rosetown School Division No. 43	30,935
Saskatchewan Rivers School Division No. 119	8,651
Saskatchewan Valley School Division No. 49	117,513
Saskatoon (East) School Division No. 41	9,372
Saskatoon (West) School Division No. 42	37,298
Saskatoon Board of Education School Division No. 13	97,319
Shamrock School Division No. 38	97,988
Shaunavon School Division No. 71	18,094
Souris Moose Mountain School Division No. 122	54,470
St. Paul's R.C.S.S. Division No. 20	478,769
Thunder Creek School Division No. 78	38,485
Tisdale School Division No. 53	264,030
Wadena School Division No. 46	55,675
Wakaw School Division No. 48	30,485
Yorkton School Division No. 93	23,491
Payees under $5,000	30,865
	$ 3,269,937

Regional Services

Payees under $5,000	$ 262,400

Official Minority Language Office

Alberta Learning	$ 32,000
Assemblee communautaire fransaskoise Inc.	70,000
Association canadienne d'education de langue francaise	18,324
Association des directeurs et des directrices	10,000
Association des parents fransaskois	69,128
Association des professeurs de francais de la Saskatchewan	10,000
Association jeunesse fransaskoise Inc.	35,560
Association provinciale des enseignant e.s. des ecoles fransaskoises	20,000
Canadian Parents for French-Saskatchewan	40,000
College Mathieu	665,000
Conseil culturel fransaskois	65,000
Corporation of the Council of Ministers of Education Canada	5,400
Division scolaire francophone No. 310	2,103,371
Fondation fransaskoise	7,000
Service fransaskois d'education des adults	80,000
Societe historique de la Saskatchewan	14,000
University of Alberta	6,000
University of Regina	330,000
Payees under $5,000	35,795
	$ 3,616,578

Educational Agencies

Akebede Indigenous Interactive Language Software	$ 7,000
Canadian Education Association	46,500
Corporation of the Council of Ministers of Education Canada	59,587
Dr. Stirling McDowell Foundation for Research into Teaching Inc.	10,000
Elders' Gathering Conference	5,000
Gathering	5,000
Metis Nation of Saskatchewan	10,000
Multilingual Association of Regina Inc.	12,000
Saskatchewan Association of School Councils	30,000
Saskatchewan Association of Science Fairs	50,000
Saskatchewan Communications Network	66,000
Saskatchewan Indian Institute of Technologies	5,000
Saskatchewan Intercultural Association Inc.	12,000
Saskatchewan Technology Renewal	40,000
SDC Development Corporation	5,000
Skills Canada Saskatchewan	5,000
University of Saskatchewan	13,000
Payees under $5,000	148,720
	$ 529,807
	$ 479,285,722

Transfers — Concluded

Teachers' Pensions and Benefits (Subvote ED04)

Administration and Operations

Payees under $5,000	$	3,205

Teachers' Pensions and Cost of Living Allowances (Statutory)

Teachers' Superannuation Fund	$	50,000,000

Teachers' Group Life Insurance (Statutory)

Clarica Life Insurance Co.	$	1,368,325

Teachers' Dental Plan

Clarica Life Insurance Co.	$	241,508
Teachers' Dental Plan Imprest Account		5,995,387
	$	6,236,895

Saskatchewan Teachers' Retirement Plan (Statutory)

Saskatchewan Teachers' Retirement Plan	$	23,797,276
	$	**81,405,701**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ahtahkakoop Cree Nation	$	20,485
Allset Translation		79,078
Aon Consulting		36,317
Board of Education of the Regina School Division No. 4		88,648
Brialt Consulting		107,178
Computer Associates Canada Ltd.		36,899
Cupar School Division No. 28		42,120
Danka Canada Inc.		28,440
Danka Financial Services		26,195
Dell Computer Corporation		508,047
EDS Canada Inc.		277,902
EDS Innovations Inc.		255,327
Educon Services		65,000
ES Technology Inc.		251,151
Fastprint Plus		29,889
File Hills Qu'Appelle Tribal Council Inc.		48,000
Golden Plains School Division No. 124		31,591
IBM Canada Ltd.		22,915
Innova Envelope Inc.		31,298
James Evans and Associates Ltd.		51,770
Learning Resources Distribution Centre Revolving Fund		79,357
Loraine Thompson Information Services Ltd.		23,695
Mackenzie Consultants Inc.		47,650
MCSi Canada Inc.		20,785
National Computer Systems Inc.		27,444
North American Systems International		22,425
North West R.C.S.S. Division No. 16		41,226
Northern Lights School Division No. 113		44,922
Pahkisimon Nuye-Ah Library System		24,000
Paradigm Consulting Group Inc.		407,121
Pitney Bowes of Canada Ltd.		49,806
Prince Albert Grand Council		50,000
Printcraft Ltd.		44,969
Professional Western Computer Systems		45,352
Riopel, Judith		20,000
Sask Central School Division No. 121		85,142
Saskatchewan Property Management Corporation		2,207,865
Saskatchewan Teachers Federation		36,380
Saskatoon Board of Education School Division No. 13		201,811
Saskatoon Fastprint Ltd.		21,840
SaskTel		415,262
St. Paul's R.C.S.S. Division No. 20		88,581
Success Office Systems		23,843
TAP Communications Inc.		65,759
TDB Computer Consulting Ltd.		37,464
TTL Computer Concepts		67,887
Toshiba of Canada Ltd.		20,905
Tyndal Stone Media Inc.		45,138
University of Regina		65,777
University of Saskatchewan		23,436
Veritas Software		20,000
William M. Mercer Ltd.		47,885
Payees under $20,000		1,615,935
	$	**8,077,912**

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	$	528,878
Learning Resources Distribution Centre Revolving Fund		(48,074)
	$	**480,804**

Learning Resources Distribution Centre Revolving Fund

Revenue			$ 3,589,900
Expenditure:			
Personal Services	$ 426,155		
Travel	3,739		
Supplier Payments	2,786,727		3,216,621
Net Recovery			$ **373,279**

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Miles, Leanne C	$	59,958
Unionized employees		362,043
Change in accrued payroll liability		4,154
	$	**426,155**

Learning Resources Distribution Centre Revolving Fund — Concluded

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Book and Brier Patch	$ 66,793
Canbook Distribution Services	28,175
EDS Canada Inc.	52,168
Gage Distribution Co.	92,263
General Distribution Services Ltd.	86,977
Harcourt Canada Ltd.	166,685
Hi Tech Printing and Copies Ltd.	24,591
K K Printing	38,333
Kendall/Hunt Publishing Co.	35,209
McGraw-Hill Ryerson Ltd.	242,024
Nelson Thomson Learning	641,106
Oxford University Press Canada	48,808
Pearson Education Canada	594,221
Perma-Bound Canada	23,427
Saskatchewan Property Management Corporation	119,651
Payees under $20,000	526,296
	$ 2,786,727

Correspondence School Revolving Fund

Revenue		$ 2,051,884
Expenditure		
Personal Services	$ 1,587,054	
Travel	5,987	
Transfer	542	
Supplier Payments	492,180	2,085,763
Net Expenditure		**$ 33,879**

Details of expenditures for the Correspondence School Revolving Fund

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Krietemeyer, Janice	$ 38,007
Luciuk, Gloria Cathy	64,479
Lys, Bernice L.	79,302
Unionized employees	1,384,350
Change in accrued payroll liability	20,916
	$ 1,587,054

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	**$ 542**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Computer Associates Canada Ltd.	$ 35,107
EDS Canada Inc.	45,482
Hi Tech Printing and Copies Ltd.	20,092
Impact Printers	53,511
Saskatchewan Property Management Corporation	84,356
SaskTel	35,705
Payees under $20,000	217,927
	$ 492,180

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective
To provide executive direction, leadership, central administration, financial and human resource management, and communication services to the department.

Program Delivery
This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective
To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery
This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Petroleum and Natural Gas (Subvote EM05)

Objective
To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery
This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

Exploration and Geological Services (Subvote EM04)

Objective
To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery
This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Mineral Revenues (Subvote EM03)

Objective
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates; and to provide central computer services to the department.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system; and develops, coordinates, and maintains computer system services within the department.

Resource Policy and Economics (Subvote EM06)

Objective
To identify, analyse, and develop policies to address climate change, and promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery
This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EM01 Administration	$ 973	$ 87	$ ---	$ 13	$ 108	$ 221	$ 16	$ - -	$ 1,418
EM02 Accommodation and Central Services	---	28	---	---	2	1,869	61	---	1,960
EM05 Petroleum and Natural Gas	3,929	271	3	518	33	184	8	---	4,946
EM04 Exploration and Geological Services	2,840	107	5	68	42	254	176	---	3,492
EM03 Mineral Revenues									
Mineral Revenue Collection	2,369	47	---	7	---	503	271	135	3,332
Mineral Compensation	---	---	---	1,535	---	---	---	---	1,535
Subvote Total	2,369	47	---	1,542	---	503	271	135	4,867
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,312	65	3	14	---	106	1	---	1,501
Energy Sector Initiatives	---	86	178	426	---	6	---	---	696
Subvote Total	1,312	151	181	440	---	112	1	---	2,197
Total	$ 11,423	$ 691	$ 189	$ 2,581	$ 185	$ 3,143	$ 533	$ 135	$ 18,880

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$	35,628
Ashton, Kenneth E.		72,061
Badger, Thomas M.		35,502
Balfour, Michael		74,094
Bennett, Richard W.		55,515
Bernhardt, Andrew J.		65,132
Berner, Leslie W.		72,054
Bhasin, Yash		55,515
Brown, Carol L.		54,291
Cameron, Patricia		12,253
Celis, Washington		55,515
Clayton, Raymond E.		122,453
Crocker, Helena		30,294
Cummings, Marie		42,378
Cunningham, Keith Edward		61,767
Dancsok, Edward F. R.		68,729
Dang, Joe		79,302
Dark, Trevor George		82,488
Delaney, Gary D.		76,005
Eckert, Jody		3,840
England, Shannon L.		58,309
Ferguson, Michael D.		72,054
Fink, Amanda		4,566
Fink, Roderich Wilfred		69,246
Flaman, Colleen		61,086
Fletcher, Dale G.		85,152
Fredericks, Jay H.		77,046
Gibbons, Leasa		5,545
Gilboy, Christopher F.		74,094
Grace, Andrew J.		69,861
Gunningham, Christopher		36,705
Haidl, Frances		65,112
Hall, Maunce W.		79,302
Han, Todd H.		63,975
Hanly, David C.		59,319
Harding, Tricia A.		14,410
Harper, Charles T.		65,425
Heffernan, Anne Marie		6,194
Horsman, Christine		39,479
Hutch, Gordon F.		30,741
Hutchinson, Linda J.		24,446
Jacobson, A. Lynn		43,984
Kelley, Lynn I.		63,339
Koepke, Douglas W.		61,488
Koop, Donald		92,889
Kraus, Jurgen		60,166
Krause, Shirley		33,502
Kres, L. Kim		64,734
Lake, Louise C.		35,628
Lee, Norman C.		68,901
Lerner, Bruce G.		72,054
Lopez, Gil B.		71,211
Loseth, Howard M.		64,734
MacDougall, David G.		62,764
Mahnic, Paul A.		57,794
Mak, Karen		54,033
Martens, Brent S.		68,949
Matheson, J. Brian		82,735
Matsalla, Cheryl		34,263
Mammer, Ralf O.		70,074
McFadyen, Danny L.		62,064
McLean, Richard		72,054
McLean, Sandra Lee		39,073
Milas, Monica L.		61,725
Montenegro, Michel A.		51,192
Pappas, Ted		74,907
Patterson, George		98,043
Pelletier, Ronald J.		55,515
Pitzel, Mark P.		37,874
Popp, Eveleen A.		35,628
Reavley, Royce		40,846
Reding, Dean		55,515
Rogers, Murray C.		60,534
Roske, Darwin E.		64,734
Ruse, Douglas C.		5,000
Rymes, Stephen M.		69,246
Sanders, Hal David		84,867
Schettler, Donald B.		22,993
Schlosser, Rodney L.		68,949
Schwann, Pamela L.		48,161
Seidlitz, Henry		32,404
Senft, Dallas		74,907
Sereda, Myron A.		85,152
Simmons, Garth D.		64,734
Skwara, Adeline M.		80,757
Slimmon, William L.		64,734
Stadnyk, Murray S.		41,202
Stolz, Horst		68,901
Strueby, Vera Joy		6,452
Thackeray, Jerry Kenneth		51,396
Thacyk, Allison		27,882
Tourigny, Ghislain		58,206
Troesch, Linda M.		55,009
Troyer, D. Robert		60,732
Vigrass, Laurence W.		7,500
Wagar, Blair R.		7,568
Wagner, Brad D.		43,989
Walter, Murray		5,000
West, Albert F.		55,515
Westerman, Deborah N.		30,796
Wilhelm, Bruce D.		62,283
Wilson, Bruce W.		100,455
Wilson, Malcolm A.		63,981
Wimmer, Chris H.		56,631
Wist, Floyd G.		65,334
Wolfram, Raymond L.		68,949
Wysminity, James M.		59,035
Yeo, Gary		75,003
Payees under $2,500		1,728
Unionized employees		5,321,158
Change in accrued payroll liability		116,653
	$	**11,423,091**

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	$	38,737
Sonntag, Hon. Maynard		9,298
Other		643,223
	$	**691,258**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Petroleum and Natural Gas (Subvote EM05)

Payees under $5,000	$	**3,500**

Transfers — Concluded

Exploration and Geological Services (Subvote EM04)

Elliot Lake Centre	$	5,000

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under $5,000	$	3,250

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	$	5,400
Canadian Electricity Association		5,000
Canadian Energy Research Institute		12,500
Petroleum Technology Research Centre		90,000
Solar Energy Society of Canada Inc.		10,000
Sun Ridge Group		10,000
University of Regina		36,500
Payees under $5,000		8,023
	$	177,423
	$	180,673

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alberta Research Council	$	62,500
Apache Canada Ltd.		512,200
Azon Canada Inc.		32,312
Barrington Petroleum Ltd.		405,000
Brennan Office Plus		38,459
Brown Communications Group		72,496
Canada Northwest Energy Limited		21,195
Chermosz Consulting Ltd.		25,675
Conex Business Systems Inc.		21,824
CRU International Ltd.		23,606
Dell Computer Corporation		98,440
ESRI Canada Limited		21,535
IBM Canada Ltd.		354,706
Johnston Equipment		49,512
National Trust Co.		50,000
Northrock Resources Ltd.		497,500
Pan Canadian Resources		33,600
Pan Canadian Petroleum Limited		512,600
Petroleum Technology Research Centre		300,000
Points North Air Services Inc.		24,658
Saskatchewan Property Management Corporation		1,994,999
SaskTel		325,926
WBM Office Systems Inc.		182,510
Payees under $20,000		779,900
	$	6,441,153

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$	135,000

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Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications. The subvote also provides direction through the department's senior executive.

Accommodation and Central Services (Subvote ER02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective
To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery
This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Sustainable Land Management (Subvote ER15)

Objective
Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land Entitlement Program.

Program Delivery
This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

Parks and Special Places (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Forest Ecosystems (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management and forest protection programs.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Fish and Wildlife (Subvote ER05)

Objective
To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

Program Delivery
This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund (Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Environmental Assessment (Subvote ER03)

Objective
To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

Program Delivery
This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

Environmental Protection (Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery
This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

Policy and Public Involvement (Subvote ER14)

Objective
To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery
This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
ER01 Administration	$ 6,035	$ 270	$ ---	$ 138	$ 460	$ 488	$ 276	$ 76	$ 7,743
ER02 Accommodation and Central Services	---	---	---	92	---	5,135	9	---	5,236
ER08 Operations									
Field Operations	15,822	2,757	7	494	26	2,167	878	45	22,196
Operational Support Services	2,539	350	5	601	5	930	1,114	---	5,544
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	5,189	5,189
Commercial Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(61)	(61)
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	128	128
Subvote Total	18,361	3,107	12	1,095	31	3,097	1,992	5,301	32,996
ER15 Sustainable Land Management	1,214	122	2	126	10	131	114	---	1,719
ER04 Parks and Special Places									
Park Programs	1,933	178	---	218	1	171	67	---	2,568
Regional Parks	---	---	75	---	---	---	---	---	75
Facilities Capital	260	38	124	1,680	---	567	129	---	2,798
Subvote Total	2,193	216	199	1,898	1	738	196	---	5,441
ER09 Forest Ecosystems									
Forest Programs	3,357	507	24	914	10	572	261	---	5,645
Reforestation	---	4	---	4,543	---	7	---	---	4,554
Insect and Disease Control	76	42	---	2,433	---	47	22	---	2,620
Subvote Total	3,433	553	24	7,890	10	626	283	---	12,819
ER10 Fire Management and Forest Protection									
Forest Fire Operations	14,908	1,911	---	3,185	36	12,304	2,022	---	34,366
Recoverable Fire Suppression Operations	1,303	70	---	37	---	1,159	130	---	2,699
Subvote Total	16,211	1,981	---	3,222	36	13,463	2,152	---	37,065
ER05 Fish and Wildlife									
Fish and Wildlife Programs	2,223	374	87	589	19	1,385	245	---	4,922
Saskatchewan Wetland Conservation Corporation	---	---	503	---	---	---	---	---	503
Subvote Total	2,223	374	590	589	19	1,385	245	---	5,425
ER07 Fish and Wildlife Development Fund									
Fish Development	---	---	1,366	---	---	---	---	---	1,366

Wildlife Development	---	---	2,008	---	---	---	---	---	2,008
Subvote Total	---	---	3,374	---	---	---	---	---	3,374
ER03 Environmental Assessment	578	32	51	62	1	35	32	---	791
ER11 Environmental Protection									
Environmental Protection	1,876	116	15	118	5	148	136	---	2,414
Support for Environmental Programs	---	---	340	---	---	---	---	---	340
Beverage Container Collection and Recycling System	---	---	8,200	---	---	---	---	---	8,200
Subvote Total	1,876	116	8,555	118	5	148	136	---	10,954
ER14 Policy and Public Involvement	1,170	68	41	384	3	72	55	---	1,793
Total	**$ 53,294**	**$ 5,839**	**$ 12,848**	**$ 15,614**	**$ 576**	**$ 25,318**	**$ 5,490**	**$ 5,377**	**$ 125,356**

*This includes extraordinary personal services of $7.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

	$
Ahmed, Riazuddin	70,668
Allen, Dianne	66,741
Anderson, Ellis Vestal	59,958
Anderson, Gail M.	59,958
Andison, David	6,750
Arnold, Steven D.	53,232
Arscott, Michele D.	33,194
Ashcroft, Peter	55,515
Bahr, George Kenneth	68,949
Baird, Robert	64,734
Ballagh, Dave	56,184
Barber, Sydney	79,302
Barclay, Ross	69,246
Baschak, Lawrence	61,557
Bates, Frederick	71,409
Baumgartner, Anthony C.	61,629
Berezowsky, Ronald J.	69,246
Best, Brenda	42,678
Betson, George W.	59,958
Bishop, Ian J.	68,949
Bitter, Brent	63,178
Boczulak, David	55,515
Bosgoed, Charles	68,751
Brash, Joan F.	38,544
Brewster, Dave A.	74,844
Brown, Roger L.	51,843
Burrows, Raymond Gordon	69,246
Callele, Kevin	69,246
Campbell, Douglas M.	66,504
Cardinal, Beverly C.	63,573
Carey, Colleen G.	56,329
Carlson, Carl Edward	55,515
Carriere, Murdoch V.	76,524
Casavant, Felix Joseph	69,246
Chandramohan, Savitri	23,914
Chang, Victor S.	79,803
Chen, Marilyn E.	59,940
Chen, Maynard Y.	69,246
Cherneski, Derek Lyle	68,526
Chernysh, Joseph C.	55,515
Clark, Kim	64,320
Cochlin, Peter Edwin	61,374
Coffin, Sharon Anne	69,246
Coleman, Rockney J.	59,958
Conacher, Glen A.	69,246
Cooke, Leslie J.	45,650
Coombes, David Vern	69,246
Dale-Johnson, Doug	46,497
Davidson, Catherine A.	29,929
Davis, Byron W.	59,958
Dean, Edward Louis	69,246
Desjarlais, Henry J.	64,167
Despins, Debra	46,728
Dorma, Everett	56,412
Douglas, Dwayne E.	59,958
Douslin, Richard	59,958
Dumelie, Michael L.	84,057
Duncan, Allen H.	70,206
Dunn, Christopher Luke	69,246
Edwards, John Donald	64,734
Engel, Kevin M.	8,618
Engele, Denis Henry	59,958
England, Earl	62,884
Erickson, Ronald Wayne	79,302
Everett, Murray E.	59,958
Ferris, Samuel A.	68,295
Galloway, Lyle	60,918
Gamwell, Robert C.	69,246
Ganong, Blaine W.	74,094
Gardiner, Leo Alex	16,479
Gardiner, Robert H.	67,278
Gee, Edgar	51,396
Gerbrandt, Marvin Mark	55,515
Getzlaf, Mark N.	74,094
Godwin, Grant R.	79,302
Golly, William Stuart	69,246
Grob, Theresa M.	32,526
Gruszka, Fernanda	77,556
Hainstock, Keith E.	55,515
Hallsworth, Gregg	64,734
Halpape, Marty F.	45,552
Hanley, Paul Terry	69,246
Harris, Sabrina M.	29,936
Harrison, Thomas Edward	79,302
Harvey, David Andrew	74,530
Hatlevik, Ellen L.	40,605
Head, Kylie M.	21,514
Hedger, Hugh Harold	69,246
Heinemann, Vicky	39,080
Hendriks, John J.	53,397
Hjertaas, Dale George	67,383
Hobbs, Holly M.	55,035
Howard, Heather	59,277
Hunt, Hugh Maurice	84,867
Ingell, Carol	46,725
Ireland, William Garnet	51,396
Jain, Pritam S.	69,237
Jessop, Daryl William	69,246
Johnson, Donna	47,934
Johnson, Greg M.	59,958
Johnston, Mark	61,377
Jurgens, Allan	9,312
Kealey, Tim S.	68,298
Keel, Jack Warren	55,515
Kellsey, Donna	79,302
Kelly, Kenneth E.	69,246
Kidd, Robert B.	74,883
Kimmins, Dr. Hamish	8,132
Kinnear, John David	68,663
Klassen, Marlon Keith	25,105
Kotyk, Wesley P.	57,438
Krahe, Monica D.	58,787
Kramer, Stuart L.	117,546
LaBorde, Neil Edmund	55,515
Laitres, Yvonne M.	59,757
Lalonde, Robert	30,126
Langford, Lynda Lorraine	79,302
Laxdal, Thomas G.	79,359
Lechner, Larry J.	84,867
Lee, Curtis E.	59,958
Lightfoot, Wayne M.	55,887
Littlewolfe, Arthur Curtis	6,021
Livingston, Diane A.	55,052
Lix, Lorraine L.	44,685
Loef, Calvin	59,958
Longpre, Glen A.	56,814
Lorer, Daniel	68,949
Lozinsky, Kenny Franklin	69,246
MacAulay, Donald J.	84,867
MacPherson, Seonaid Ann	78,054
Maynard, Ronald	59,958
Mazur, Douglas H.	84,867
McConnell, James Colin	84,057
McCutcheon, John	51,396
McEachern, Robert D.	69,246
McGill, Daniel J.	55,515
Melnychuk, Ken W.	59,958

Personal Services — Concluded

Melville, Guy	2,600
Merasty, Robert	11,042
Messner, Ken	55,515
Miller, William J.	61,434
Mitten, Sue	69,246
Morin, Sharon M. A.	58,287
Muldoon, Joseph	84,867
Mulligan, Ryan	55,515
Munroe, Elizabeth	4,618
Mutch, Graham R.	69,246
Nargang, Darryl D.	11,702
Nisbet, Virginia M.	48,505
Oberik, Larry G.	69,246
Oliver, Natalie	44,651
Olson, Leslie J.	53,524
Olson, Nadine	46,635
Orban, Janine M.	66,411
Oystryk, Leslie Micheal	61,789
Pasloski, Edwin R.	59,958
Phillips, David W.	101,592
Phommavong, Thon T.	57,429
Pisiak, Krystal J.	51,396
Powell, David	15,525
Pritchard, Rick A.	59,958
Reimer, Elvin	59,958
Rempel, Robert	5,200
Renaud, Denis Robert	71,169
Robart, Christopher	48,328
Roberts, Robert H.	59,958
Robinson, Douglas	59,958
Robinson, R. Scott	64,734
Ross, Malcolm K.	69,246
Ruggles, Robert Gray	101,352
Samways, Maxine Katherine	47,596
Sanden, Richard T.	69,246
Sawchyn, William W.	74,442
Schisler, John M.	80,262
Schmalz, Colette	59,277
Scott, Marilyn	56,783
Sherratt, Dennis	84,867
Simaluk, Norman N.	57,996
Sinclair, Leonard S.	71,427
Soo-Oyewaste, Roberta	8,640
Stanley, Lawrence William	69,246
Stenzil, Robert J.	74,094
Stilling, Richard A.	69,246
Surkan, Nancy G.	35,628
Swanson, Mervin Eric	83,616
Tether, Robert B.	59,958
Thiele, Peter J.	64,128
Thompson, John D.	59,958
Thompson, Rodney Lee	59,145
Todd, Ronald J. L.	59,958
Townsend, Cindy	40,329
Trautman, Theresa M.	53,895
Tulloch, David	69,246
Tulloch, Lynn E.	90,789
Van Rees, Ken	4,800
Vandall, John Peter	60,205
Vandermey, Shelleen	85,974
Walton, Douglas G.	62,826
Warbeck, Joe P.	64,734
Webster, Brent	59,709
Wilkie, Cheryl	42,930
Will, Gordon W.	66,040
Willard, Bruce	69,793
Willcocks, Allan J.	84,867
Wilson, Donna L.	52,867
Winter, Linda Janet	55,887
Wood, Sharon	69,246
Woodcock, Douglas Scott	59,958
Wyatt, Gary L.	68,901
Yuen, Alvin K. W.	57,517
Zaran, Wendy	54,411
Zimmer, William B.	59,958
Zipchian, Mary Ann	47,586
Zukowsky, Ronald	90,789
Payees under $2,500	10,978
Unionized employees	39,922,607
Change in accrued payroll liability	678,108
	$ 53,294,250

Travel

Ministers' Travel

Belanger, Hon. Harold	$ 68,310
Other	6,772,623
Less: reimbursement	(1,557)
	$ 6,839,376

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Operations (Subvote ER08)

Field Operations

Saskatchewan Association of Conservation Officers	$ 7,125
Payees under $5,000	100
	$ 7,225

Operational Support Services

Redberry Pelican Project (Canada) Foundation	$ 5,000
	$ 12,225

Sustainable Land Management (Subvote ER15)

Payees under $5,000	**$ 1,550**

Parks and Special Places (Subvote ER04)

Regional Parks

Saskatchewan Regional Parks Association Inc.	$ 75,000

Facilities Capital

Estevan, City of	$ 62,000
Moose Creek Recreation Association	62,000
	$ 124,000
	$ 199,000

Transfers — Concluded

Forest Ecosystems (Subvote ER09)

Forest Programs

CCFM-National Forest Information Systems	$	**24,000**

Fish and Wildlife (Subvote ER05)

Fish and Wildlife Programs

Manitoba Metis Federation Inc.	$	10,000
Nature Saskatchewan		7,100
Receiver General for Canada - Agriculture and Agri-Food Canada		6,000
Receiver General for Canada - Environment Canada		18,000
Saskatchewan Sheep Development Board		10,000
World Wildlife Fund		25,000
Payees under $5,000		11,000
	$	87,100

Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	$	503,000
	$	**590,100**

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development

Fish and Wildlife Development Fund	$	1,365,723

Wildlife Development

Fish and Wildlife Development Fund	$	2,008,331
	$	**3,374,054**

Environmental Assessment (Subvote ER03)

Canada's Climate Change Voluntary Challenge and Registry Inc.	$	5,300
University of Regina		42,500
Payees under $5,000		2,765
	$	**50,565**

Environmental Protection (Subvote ER11)

Environmental Protection

Operator Certification Board	$	5,000
Skibinsky, A.		10,000
Payees under $5,000		80
	$	15,080

Support for Environmental Programs

Beverly and Qamanirjuaq Caribou Management Board	$	13,500
Canadian Council of Ministers of the Environment		32,527
Federal Provincial Parks Council		5,601
Fur Institute of Canada		9,500
Metis Nation of Saskatchewan		10,000
Partners for the Saskatchewan River Basin		5,000
React Waste Management District		102,215
Saskatchewan Eco-Network Inc.		15,000
Saskatchewan Waste Reduction Council		5,000
Saskatchewan Water Appeal Board		90,000
Saskatchewan Wildlife Federation		5,000
Tourism Saskatchewan		15,000
Western College of Veterinary Medicine		30,000
Payees under $5,000		2,000
	$	340,343

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	$	8,200,000
	$	**8,555,423**

Policy and Public Involvement (Subvote ER14)

University of Regina	$	37,500
Payees under $5,000		3,500
	$	**41,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	$	23,728
Acklands - Grainger Inc.		84,498
Action Printing Company Ltd.		28,440
Actionwear Saskatoon Inc.		118,966
Ad Ventures		22,107
Adelman, Lorne		29,970
Advanced Ag and Industrial Ltd.		33,884
Advanced Datasystems Ltd.		70,190
Aero Recip (Canada) Ltd.		198,087
Agency Chiefs Tribal Council		39,935
Aim Supply Ltd.		22,034
Air Mikisew Ltd.		30,859
Airborne Helicopters Inc.		193,762
Aircraft Cylinder and Turbine Inc.		86,999
Airline Motor Hotels Ltd.		22,452
Albert Eckel Construction Ltd.		22,752
Alberta Research Council		35,281
Allied Lumberland Ltd.		52,646
Ambros and Associates		30,354
Arborvitae Environmental Services Ltd.		37,672
Arnold Dobroskay Architect Inc.		27,985
ATCO Structures		65,890
Athabaska Airways Ltd.		195,071
Audio Warehouse		24,997
Aviall Canada Ltd.		56,307
Aviation Supplies		51,040
Azon Canada Inc.		45,811
Back, Reg		483,446
Bandaloop Landscape Ecosystem Services		34,375
Bar-L Farms		20,497
Battlefords Airspray		472,718
Beardy's and Okemasis Band No. 96 and 97		24,367
Beauchesne and Company		92,034
Beaver Lumber Co. Ltd.		27,934

Supplier Payments — Continued

Bioforest Technologies Inc.	532,109
Biomark Inc.	26,448
Bombardier Aerospace	598,835
Bombardier Inc.	96,351
Bryden Construction	102,807
Buffalo Narrows, Northern Village of	32,563
Burton's Reforestation Inc.	105,300
C. Lanczos and Associates Ltd.	45,217
CDSL Canada Ltd.	61,676
Campbell Helicopters Ltd.	567,755
Canada Uniform	26,810
Canadian Aircraft Components Corporation	55,285
Canadian Interagency Forest Fire Centre	134,406
Canadian Territorial Helicopters Inc.	409,126
Canadian Tire Associate Store	24,775
Capital Fire Protection	24,456
CFE Equipment Inc.	20,145
CGI Information Systems and Management Consultants Inc.	110,774
Chenew Holdings Inc.	20,188
Clearwater Technology Group Ltd.	134,328
Conex Business Systems Inc.	65,551
Corporate Express Canada Inc.	28,966
Correctional Facilities Industries Revolving Fund	58,877
Cougar N.D.E. Ltd.	39,900
Courtesy Air Inc.	72,999
Cumberland House Cree First Nation	205,208
Cumberland House, Northern Village of	24,290
D D's Groceries	32,757
Darren Adams Contracting Ltd.	131,653
Data Business Forms	209,388
Davidner's Safety Centre	21,872
Del Business Solutions Inc.	29,962
Dell Computer Corporation	894,944
Delta Helicopters Ltd.	330,007
Displayco Canada Inc.	31,804
Domco Construction Inc.	27,701
Don's Photo Shop Ltd.	27,248
Ducks Unlimited (Canada)	56,434
Earnshaw, Pat	136,769
Ecodynamics Consulting Group International Inc.	45,675
Econo Lumber	186,307
EDS Canada Inc.	375,987
Elk Point Drilling Corporation	97,002
Environment and Resource Management Visa Account Fees - Royal Bank of Canada	28,895
Environmental Management Group Ltd.	64,316
ESRI Canada Limited	132,567
Federated Co-operatives Ltd.	34,692
Federation of Saskatchewan Indian Nations	241,400
Fire-Trol Canada Co.	552,199
Flaman Stores (P.A.) Inc.	26,084
Forest Technology Systems Ltd.	83,967
Forestland Support Services Ltd.	36,849
Franklin Covey Canada Ltd.	45,356
G. Hahn Contracting Ltd.	195,109
G. P. Fiberglass Ltd.	46,619
GDS and Associates Systems Ltd.	83,577
Geographic Dynamics Corporation	72,560
Geospatial International Inc.	43,000
GKB Weather Consulting	24,000
Golder Associates Ltd.	37,840
Harvest Services (1995) Ltd.	31,187
Harvey, David Andrew	31,736
Healthserv (Saskatoon)	20,640
Heli-Lift International Inc.	172,412
Henley Boat Manufacturing	57,026
Hi Tech Printing and Copies Ltd.	24,068
Highland Helicopters Ltd.	82,931
Highlight Antenna and Tower Service Ltd.	70,968
Homestead Investments Ltd.	42,400
Hoskin Scientific Ltd.	35,977
Houghton Boston Printers and Lithographers Ltd.	21,004
Hy-Ridge Helicopters Ltd.	168,704
Hyde, Stephen Arthur	29,525
Hydroacoustic Technology Incorporated	49,490
ICG Propane	23,361
Ile a la Crosse Airways	96,675
Ile a la Crosse, Northern Village of	29,065
Imperial Oil Ltd.	840,291
Inland Audio Visual Rental Ltd.	24,976
Inland Pacific Distributors Ltd.	41,573
J.K.R. Excavating	196,167
Jackson Air Services Ltd.	66,999
Jay Dee Equipment Ltd.	21,764
KPMG	39,995
Kadex Aero Supply	38,483
Ken Klein's Electric Ltd.	20,372
Kosior Tractor Ltd.	24,486
La Loche, Northern Village of	33,801
La Ronge Aviation Services Ltd.	40,457
La Ronge Petroleum Ltd.	57,352
Lawrence Bay Airways Ltd.	44,006
Leader Post	30,429
Les Cooke and Associates Ltd.	89,289
Lipsit, Scott	37,996
M. R. 2 McDonald and Associates	26,447
M.D. Charlton Co. Ltd.	21,273
MacMor Industries Ltd.	42,749
Madraga Speed N Sport	88,655
Manitoba Minister of Finance	46,490
Margo Supplies Ltd.	40,075
Maritime Services	95,045
Marshall, John	25,973
Maurice Soulodre Architect Ltd.	26,436
McKay Goettler Miley Communications	184,452
MCSi Canada Inc.	50,451
Meadow Lake Building Supplies Ltd.	34,766
Meadow Lake Tribal Council	221,475
Metis Nation of Saskatchewan	65,000
Mid-North Safety	65,406
Minard Equipment Ltd.	33,251
Minolta Business Equipment (Canada) Ltd.	33,947
Morsky Construction Ltd.	114,061
Nature Saskatchewan	30,909
Navair Inc.	35,590
Nestor Consulting Inc.	89,999
Next Communications Inc.	26,836
Niagara Netting	31,444
North Central Helicopters Ltd.	1,511,617
Northern Air Support Ltd.	259,042
Northern Dene Airways Ltd.	245,390
Northern Store	114,747
Northern Wholesale Ltd.	26,659
Northland Chrsyler Inc.	53,588
Northlands College	70,738
Okanagan Aero Engine	36,085
Olson's Ventures Reforestation Inc.	366,333
Oracle Corporation Canada Inc.	154,110
Osimas Helicopter Ltd.	157,578
Osprey Wings Ltd.	350,306
P. Machibroda Engineering Ltd.	20,315
Pacific Regeneration Technologies Inc.	2,514,713
Pare, Elaine	40,000
PBSC Computer Training	70,859
Pelican Narrows Air Services Ltd.	62,914
Perma Engineered Sales (1983) Ltd.	29,648
Petro-Canada	41,474

Supplier Payments — Concluded

Pine Grove Correctional Centre	21,124
Points North Air Services Inc	94,549
Potzus Paving and Road Maintenance Ltd	56,187
Prairie Diagnostics Services	56,496
Prairie Land Forest Services	38,549
Prairie Mobile Communications	67,625
Precision Engines Corporation	30,353
Prince Albert Grand Council	450,983
Provincial Treasurer of Alberta	20,838
Purolator Courier Ltd	23,740
Ram Computer Group Inc. Advanced Networking Division	284,054
Receiver General for Canada - Canadian Forest Service	59,184
Receiver General for Canada - Environment Canada	93,618
Receiver General for Canada - Natural Resources Canada	21,462
Receiver General for Canada - R.C.M.P.	25,171
Regina, City of	20,000
Resource Protection and Development Revolving Fund	1,131,109
Ridsdale Transport Ltd	21,196
Robertson Trading Limited	27,146
Rolufs Custom Fencing	25,184
Roots Reforestation Inc	208,950
Royco Aviation	468,090
Safety Centre Ltd	162,606
Sage Data Solutions Inc	197,103
Sarsan Electronics	38,648
Saskatchewan Dutch Elm Disease Association	69,609
Saskatchewan Forestry Association	82,623
Saskatchewan Government Insurance	55,940
Saskatchewan Indian Institute of Technologies	25,000
Saskatchewan Institute of Applied Science and Technology	33,079
Saskatchewan Potash Producers Association Inc	26,857
Saskatchewan Property Management Corporation	7,272,663
Saskatchewan Research Council	227,287
Saskatchewan Water Corporation	191,164
Saskatchewan Wetland Conservation Corporation	63,388
Saskatchewan Wheat Pool	35,025
Saskatoon, City of	20,010
SaskEnergy Incorporated	21,920
SaskPower Corporation	124,378
SaskTel	2,291,034
Schneider Brothers Contracting Ltd	101,739
Scott's General Store	63,830
Shell Canada Products	37,711
Signal Industries 1998 Saskatchewan	26,117
Skynorth Aviation	293,686
Smokey Lake Tree Planters Inc	114,107
Software Spectrum	119,477
Software Spectrum Canada Ltd	214,376
Staples the Office Superstore	24,830
Super Steel Structures	43,966
Supreme Basics	48,798
TAP Communications Inc	20,284
TTL Computer Concepts	424,820
Telecom Leasing Canada (TLC) Ltd	119,468
Thomas Motors Ltd	89,862
Timberline Forest Inventory Consultants Ltd	54,242
Tisoncraft Construction Corporation	96,337
Toshiba of Canada Ltd	43,578
Transwest Air	114,768
Tri Colour Graphics Inc	40,253
Triple C Construction Ltd	32,723
Triple S Construction Co. Ltd	393,959
United Aeronautical Corporation	50,240
University of Regina	68,731
University of Saskatchewan	31,723
Valent Biosciences Canada Ltd	1,119,471
Voyage Air	56,874
WBM Office Systems Inc	155,984
Wawryk Associates Ltd	161,470
Welcome Bay Sales and Service	27,933
Western Northwestern Helicopters Ltd	64,868
Western Propeller Company Ltd	74,874
Wey-Better Yields Inc	112,182
What on Earth	46,164
Wheatland Business Forms	29,732
Wildfire Fire Equipment Inc	292,610
Williams Scotsman of Canada	59,484
Wolfe Management Ltd	369,017
Woodlawn Instruments Ltd	25,965
Xerox Canada Ltd	20,456
Zee Medical Service Co	40,497
Payees under $20,000	6,476,753
	$ 46,997,125

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	$ 5,127,819
Resource Protection and Development Revolving Fund	128,193
Change in valuation allowance	75,936
Change in year end contingent liabilities payable	45,000
	$ 5,376,948

Commercial Revolving Fund

Revenue		$ 13,981,063
Expenditure		
Personal Services	$ 8,813,415	
Travel	932,365	
Supplier Payments	4,188,421	
Other Expenditures	(14,319)	13,919,882
Net Recovery		**$ 61,181**

Details of expenditures for the Commercial Revolving Fund

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Coleridge, Kevin	$ 59,958
Duhaime, Francois J.	49,464
Dunlop, Alex R.	59,958
Flavell, Guy	51,396
Foraie, Merle	49,959
Gaiger, Brian	53,208
Greggains, Walter William	30,022
Halpape, Marty F.	4,395
Hobbs, Holly M.	4,923
Klassen, Marion Keith	34,853
Kovar, Kelly	49,368
MacDiarmid, Douglas	51,396
MacDonald, Cindy	59,691

Commercial Revolving Fund — Concluded

Personal Services — Concluded

Mason, Bradly Richard	59,958
Plaster, Robert D.	59,547
Schiefner, Larry E. P.	51,396
Shussel, Rick A.	59,958
Smith, Richard	47,586
Stubbington, Barry W.	60,696
Weatherbee, Kevin	52,140
Zielke, Randall H.	59,958
Unionized employees	7,733,760
Change in accrued payroll liability	69,825
	$ 8,813,415

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc	$ 23,846
Bowyer, Wayne J.	21,300
Brandt Industries Ltd	57,025
Crane Supply	22,235
Environment and Resource Management Visa Account Fees - Royal Bank of Canada	38,650
Federated Co-operatives Ltd	168,509
G.N.B. Construction Ltd	25,495
General Paint	22,166
Harvest Services (1995) Ltd.	22,490
ICG Propane	21,722
Information Services Corporation of Saskatchewan	41,096
Ken's Sanitary Services	29,582
Lajeunesse, Flint	23,585
Leader Post	21,489
Lehner Wood Preservers Ltd.	85,876
Marketing Den	68,739
New Concept Industries Ltd. and Drake Credit Union Ltd.	31,190
Perma Engineered Sales (1983) Ltd.	24,102
Prince Albert Grand Council	25,000
Prybylski, Elwood	23,728
Resource Protection and Development Revolving Fund	174,031
Saskatchewan Government Insurance	61,055
Saskatchewan Property Management Corporation	79,005
SaskEnergy Incorporated	114,056
SaskPower Corporation	562,435
SaskTel	340,673
Signal Industries 1998 Saskatchewan	45,888
Unisource Canada Inc.	37,700
Wil-Mac Septic Ltd.	22,441
Payees under $20,000	1,953,312
	$ 4,188,421

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 5,000
Change in valuation allowance	(19,319)
	$ (14,319)

Resource Protection and Development Revolving Fund

Revenue		$ 2,100,878
Expenditure		
Personal Services	$ 888,201	
Travel	36,345	
Supplier Payments	1,304,525	2,229,071
Net Expenditure		**$ 128,193**

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fraser, Michael	$ 69,246
Lalonde, Robert	29,832
Unionized employees	790,471
Change in accrued payroll liability	(1,348)
	$ 888,201

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc	$ 51,429
Allcan Electronics Distributors Ltd.	22,971
Parand Construction Ltd.	74,431
Dell Computer Corporation	37,402
G.N.B. Construction Ltd.	35,379
Home Hardware Building Centre	62,058
Lazar Equipment Ltd.	67,991
Navair Inc.	39,038
Noonan Industries Ltd.	24,700
Oakcreek Golf and Turf Inc.	58,247
Patlon Aircraft and Industries Ltd.	64,588
Receiver General for Canada - Industry Canada	48,378
Saskatchewan Property Management Corporation	23,084
SaskTel	82,991
Skynorth Aviation	152,576
Wesco	61,464
Payees under $20,000	397,798
	$ 1,304,525

Environment and Resource Management - Forest Fire Contingency
(Vote 72)

Forest Fire Contingency
(Subvote FF01)

Objective
To provide support for forest fire suppression of large (escaped) fires greater than 100 hectares and other unforeseen costs in the event of an extreme forest fire season.

Program Delivery
This program provides support for forest fire suppression of large (escaped) fires greater than 100 hectares.

Environment and Resource Management - Forest Fire Contingency

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
FF01 Forest Fire Contingency	$ 764	$ 73	$ ---	$ 41	$ ---	$ 2,970	$ ---	$ ---	$ 3,848
Total	**$ 764**	**$ 73**	**$ ---**	**$ 41**	**$ ---**	**$ 2,970**	**$ ---**	**$ ---**	**$ 3,848**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Payees under $2,500	$ 195
Unionized employees	764,156
	$ 764,351

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Air Mikisew Ltd	$ 20,251
Athabasca Store	38,697
Athabaska Airways Ltd.	209,736
Campbell Helicopters Ltd	86,338
Canadian Territorial Helicopters Inc	34,619
Courtesy Air Inc	35,354
Delta Helicopters Ltd	102,869
Great Slave Helicopters Ltd	38,123
Highland Helicopters Ltd	20,837
Imperial Oil Ltd	154,825
La Ronge Aviation Services Ltd	61,887
McMurray Aviation	24,668
North Central Helicopters Ltd	797,878
Northern Air Support Ltd	51,986
Northern Dene Airways Ltd	146,510
Osimas Helicopter Ltd	39,563
Osprey Wings Ltd	77,780
Points North Air Services Inc.	34,951
Points North Freight Forwarding Inc.	20,066
Provincial Treasurer of Alberta	31,499
Resource Protection and Development Revolving Fund	199,040
Roy E. Parkes Enterprises Ltd	45,762
Scott's General Store	109,712
Snowbird Petroleum Ltd	138,468
Urdel Ltd.	42,869
Payees under $20,000	446,130
	$ 3,010,418

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Social Development, the Committee on the Economy and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EX01 Administration	$ 1,911	$ 42	$ 3	$ 157	$ 21	$ 239	$ 290	$ ---	$ 2,663
EX02 Accommodation and Central Services	---	28	---	---	---	813	9	---	850
EX07 Premier's Office	269	90	---	2	---	42	9	---	412
EX04 Cabinet Secretariat and Cabinet Planning Unit									
Cabinet Secretariat	297	2	---	2	1	28	4	---	334
Cabinet Planning Unit	722	19	---	12	9	33	7	3	805
Subvote Total	1,019	21	---	14	10	61	11	3	1,139
EX03 Communications Coordination and Media Services	820	10	---	6	95	72	12	---	1,015
EX08 House Business and Research	385	6	---	---	36	27	3	6	463
EX06 Members of the Executive Council (Statutory)	685	---	---	---	---	---	---	---	685
Total	**$ 5,089**	**$ 197**	**$ 3**	**$ 179**	**$ 162**	**$ 1,254**	**$ 334**	**$ 9**	**$ 7,227**

*This includes extraordinary personal services of $55.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Amyotte, Sharon	$	39,000
Arneson, Anna L.		54,724
Atkinson, Hon. Patricia		36,946
Axworthy, Hon. Christopher S.		26,617
Belanger, Hon. Harold		36,946
Bennett, Sharon		38,341
Binda, Carlo		53,664
Boyle, Ted		42,333
Bridges, Myrna L.		42,378
Brook, Linda		9,168
Bryck, Murray		50,336
Buck, Susan D.		49,411
Burgess, Darwin		63,291
Burton, Christine		33,014
Cabrera, Sonia E.		14,511
Cairns, Deanne A.		89,523
Calvert, Hon. Lorne A.		50,563
Cardinal, Shana C.		8,948
Cataldo, Sabrina L.		40,362
Cline, Hon. Eric H.		36,946
Crofford, Hon. Joanne S.		36,946
Cunningham, Rob C.		65,808
Davis, Anne M.		79,305
Davitt, Patrick		61,265
Deheshi, Aghdas		3,127
Dermody, Cathy		74,094
Donison, Betty-Ann		6,746
Dudley, Judy L.		49,727
Easto, Donna M.		60,555
Erhardt, Perry		77,239
Ermel, Nanette D.		18,417
Evanochko, Lynda M.		31,388
Flegg, Sharon G.		50,272
Fodey, James L.		22,667
Fuentes, Anabelle		26,595
Gamble, Becky Lou		20,435
Gardner, Glen J.		30,000
Gilbert, Ralph		87,134
Goulet, Hon. Keith N.		36,946
Greer, Benn		3,407
Gruending, Dennis		7,354
Hagel, Hon. Glenn J.		36,946
Haluk, Chris S.		45,371
Hamilton, Hon. Doreen E.		36,946
Harasen, Lorne W. F.		14,455
Heidt, Bonita K.		77,913
Henderson, Norman S.		67,761
Hillson, John D.		31,118
Hoyer, Patricia S.		17,736
Hunter, Darryl M.		75,462
Husnik, Sharon		41,184
Jarocki, Leanne Marie		3,853
Jones, Dylan P.		30,911
Junor, Hon. Judy		31,668
Kaufmann, Vonnie		41,518
Korbo, Nancy Agnes		24,974
Krichkowski, Florence		24,267
Labrash, Angela T.		47,866
Langen, Scott		40,191
Lautermilch, Hon. Eldon F.		36,946
Leake, Gregory		4,467
Lindsay, J. E. Betty		12,614
Lingenfelter, Hon. Dwain M.		11,237
Lorje, Hon. Pat		5,388
Lozowchuk, Larissa		21,535
Lys, Leta		42,378
MacKinnon, Hon. Janice C.		34,066
MacLeod, Leslie		30,210
MacNaughton, Terry S.		48,027
Maher-Wolbaum, Kathie		15,462
Manz, Murray W.		55,287
Marchildon, Gregory P.		65,769
Massier, Margaret I.		44,609
McIntyre, Lindy L.		6,048
McLane, Harvey J.		16,782
Melenchuk, Hon. James W.		36,946
Millar, James		47,490
Milne, Wendy		20,297
Minja, Lynn A.		52,774
Moran McQuinn, Margaret		22,371
Moroz, Peter		50,830
Mugliston, Kay E.		31,416
Neilson, Carole Jean		21,312
Nelson, Shelley		42,378
Nicol, James		85,044
Nilson, Hon. John Thomas		36,946
O'Fee, Kevin R.		5,597
Osika, Hon. Ronald		5,388
Osypenko, Valeriy		19,693
Peach, Ian		87,521
Perrins, Daniel J.		18,751
Phipps, Kelly A.		11,649
Pyle, Janet P.		42,826
Rau, Irene		35,757
Rebeyka, Carolyn		19,650
Righetti, Brenda M.		75,798
Robertson, Carey		11,299
Romanow, Hon. Roy J.		45,239
Rushton, Michael		17,202
Rybotycki, Bill (Estate of)		26,130
Samuelson, Judy		123,332
Sanchez, Monica M.		31,416
Sanders, Dianne L.		12,950
Sawchyn, Lorena K.		41,184
Scherr, Henry		44,754
Schmeichel, Dale R.		48,522
Schmidt, Bonnie		39,471
Schmidt, Deanna M.		21,690
Scott, Terrence Garth		58,177
Scotton, Delaine O.		60,555
Selinger, Shawna S.		7,728
Serby, Hon. Clay J.		37,700
Shoulak, Susan A.		22,304
Sklar, Brian		45,323
Sklar, Damon C.		16,489
Sonntag, Hon. Maynard		36,946
Stinka, Wendy N.		14,255
Stobbe, Mark J.		4,767
Strand, Shandra A.		8,394
Streete, Janice		31,545
Tarnes, Dana		30,118
Tiefenbach, Linda M.		18,000
Trew, Hon. Kim D.		5,388
Trew, Pauline M.		44,088
Tufts, Sandra		42,378
Tustin, Margaret A.		57,496
Van Mulligen, Hon. Harry H.		36,946
Warrick, Janet I.		14,580
Weston, Marianne		113,488
Wiebe, Valerie A.		38,369
Wisner-Bravo, Connie S.		42,216
Woolley, Paul O.		41,867
Payees under $2,500		4,778
Unionized employees		129,647
Change in accrued payroll liability		84,355
	$	**5,088,934**

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$	3,293
Romanow, Hon. Roy J.		39,708
Other		154,135
	$	**197,136**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EX01)

Payees under $5,000	**$**	**3,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Angus Reid Group	$	25,000
Cafeteria Board		21,191
Noah's Consulting		44,000
Points West Consulting Inc.		48,466
Press News Ltd.		28,800
Saskatchewan Property Management Corporation		906,921
Saskatchewan Weekly Newspapers Association		36,070
SaskTel		180,435
Software Spectrum Canada Ltd.		45,005
TTL Computer Concepts		66,667
WBM Office Systems Inc.		137,565
Wawryk Associates Ltd.		21,153
Payees under $20,000		367,277
	$	**1,928,550**

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	**$**	**8,942**

Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and,
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees'

Pension Plan, and Early Retirement and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
FI01 Administration	$ 2,133	$ 70	$ ---	$ 251	$ 337	$ 314	$ 548	$ ---	$ 3,653
FI02 Accommodation and Central Services	---	28	---	3	---	1,863	161	---	2,055
FI04 Treasury and Debt Management	1,448	20	---	65	---	437	32	---	2,002
FI03 Provincial Comptroller	3,360	16	---	213	24	1,002	124	---	4,739
FI06 Budget Analysis	3,435	107	---	34	12	267	65	---	3,920
FI05 Revenue	7,320	415	---	90	8	1,368	210	---	9,411
FI10 Personnel Policy Secretariat	321	8	---	2	1	16	13	---	361
FI08 Miscellaneous Payments									
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---
Unforeseen and Unprovided for	---	---	---	2,005	---	---	---	11	2,016
Bonding of Public Officials	---	---	---	---	---	16	---	---	16
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,600	1,600
Subvote Total	---	---	---	2,005	---	16	---	1,611	3,632
FI09 Pensions and Benefits									
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	91,977	91,977
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	2,938	2,938
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,656	1,656
Municipal Employees' Pension Plan	---	---	---	---	---	---	---	---	---
Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	---	---
Public Employees' Pension Plan	---	---	---	---	---	---	---	23,678	23,678
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	14,566	14,566
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	12,412	12,412
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	4,087	4,087
Employees' Benefits - Employer's Contribution	---	---	---	---	---	10	---	15,593	15,603
Services to Public Service Superannuation Plan Members	---	---	---	1,033	---	---	---	---	1,033
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	188	188
Subvote Total	---	---	---	1,033	---	10	---	167,095	168,138
Total	**$ 18,017**	**$ 664**	**$ ---**	**$ 3,696**	**$ 382**	**$ 5,293**	**$ 1,153**	**$ 168,706**	**$ 197,911**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allan, Margaret C.	$ 42,378
Arscott, Michele D.	21,922
Augustine, Shawn	16,670
Bahr, Joanne Adele	63,840
Banman, Kevin	68,040
Barcsik, Daryl B.	68,949
Baron, Daniel C.	87,361
Barss, Allan	46,319
Bastedo, Holly	39,578
Bayda, Christopher Edward	84,867
Bettcher, Brian	81,496
Bilson, Max	43,665
Bohn, Raymond	34,114
Boire, Lisa	67,206
Boothe, Paul	131,627
Borland, K. Jane	72,326
Boys, Larry Gordon	49,303
Brockman, Joanne	92,675
Butz, Keely	40,839
Callander, Charlene	16,263
Carlberg, Melanie K.	42,892
Carpenter, Leanne	42,122
Catley, Joyce E.	35,856
Comstock, Janet	33,222
Crouter, Richard B.	55,111
Currie, Douglas	19,451
Cyca, Gregory J.	76,227
Davidson, Joanne P.	64,734
Demencuik, Jeannene A.	69,246
Deminchuk, Brenda D.	50,907
Dennett, Alan A.	103,964
Dobson, Myrna	55,219
Dobson, Robert J.	69,490
Dorsch, Doug	79,302
Douglas, Raelynn	59,102
Dudley, Judy L.	7,521
Dunajski, Sandra	54,555
Dvernichuk, Nathan	58,077
Dziad, Wayne D.	6,621
Edin, Jacquelynne D.	14,055
Elder, Linda	17,880
Ellis, Robert D.	53,434
Engel, Vivian A. F.	38,544
Fallows, James	77,964
Fennuk, Elaine J.	35,628
Finkeldey, Erich H.	64,076
Fodey, Dolores P.	32,694
Gartner, Gerald J.	61,139
Giles Rude, Raequel	36,720
Giroux, Scott	54,213
Godfrey, Todd	50,675
Gould, Dennis	77,141
Graham, James Everett	79,302
Grainger, Michael	91,485
Grohs, Chantelle	30,148
Gross, Murray	48,933
Haave, Duane O.	59,206
Harnett, Rock	69,246
Haverstock, Rae O.	98,052
Healy, Elisabeth T.	60,358
Hendricks, William M.	42,327
Herauf, Lynette Gail	37,196
Herbert, Garth K.	12,194
Hickey, Daniel J.	77,786
Hilsenteger, Grant	21,574
Hodgson, Neil S.	81,999
Hoeving, Peter E.	51,396
Hogan, Jennifer	63,869
Hoover, Bill C.	69,246
Huber, William F.	66,828
Hue, Rickie	64,578
Hul-Thompson, Elli	53,673
Humphreys, Brian	22,677
Hungle, Beverly	45,547
Hunter, Gordon E.	64,734
Jocelyn, Gary L.	69,246
Jocelyn, Nancy J.	63,840
Johannsson, Margaret E.	91,479
Johnson, Catherine A. L.	31,544
Johnson, Eric	73,923
Jones, Gordon Kenneth	80,757
Jors, Ingrid	21,574
Kaminski, Tricia	18,600
Keenan, Sean	35,143
Kilback, Cindy R.	23,104
Knecht, Peter J.	81,450
Kos, Lois Elaine	26,206
Kowalchuk, Cheryl A.	27,695
Kristjanson, Darryl	85,800
Kusiak, Lilia	21,456
Lambert, Douglas A.	84,867
Langen, Scott	20,708
Laurans, Kelly D.	80,028
LeGrand, Todd	70,162
Litzenberger, Harold	84,867
Lloyd, Mark	49,060
Lloyd, Susan S.	35,762
Lodoen, Sandra	77,118
Loraas, Marsha K.	79,302
Lowe, Jeannette	69,093
Machin, Morley	64,830
Mackrill, Keith J.	69,246
Macza, Denise	52,771
Mader, L. Bruce	59,958
Mak, Warren	15,806
Marisi, Patti	76,072
Martin, Christopher E.	64,110
McAfee, Randy	30,794
McGregor, Kirk D.	98,552
McLaren, Trevor J.	54,195
McMahon, Ronald C.	76,866
Meachem, Roxane	54,726
Mellor, Naomi Julia	89,784
Miller, Lyle	70,348
Minogue, Leeann	62,096
Moulton, Gail E.	28,064
Mowbray, Gwen	59,958
Nelson, James P.	96,700
O'Brien, Briana M.	11,491
O'Byrne, Catherine G.	47,586
Ogilvie, Cindy	56,548
Oxtoby, Bonnie Lee	51,396
Packman, Gregory W.	82,689
Palmer, Randy D.	74,094
Paton, Terry Edwin	99,252
Patraschuk, Chris	38,584
Perepeluk, Tanya L.	31,042
Polowyk, Dennis	102,669
Pratt, David A.	74,094
Prudun, Layne Michiline	40,321
Pyle, Brendan	4,646
Raedeke, Cindy	5,187
Ramsey, Hale	66,762
Rathgeber, Sherrisse E.	36,027
Reed, Janine Marie	82,440
Richardson, Shirley	15,520
Ritchie, Sandra T.	39,136

Personal Services — Concluded

Ritter, Jeffrey D.	9,212
Robinson, Jocelyn R.	80,616
Rog, Leonard S.	102,669
Rogers, Richard G.	25,105
Ronyk, Reginald N.	84,057
Salazar, Shaylene M.	52,132
Schneider, Roy F.	59,958
Schuster, Donald Walter	8,896
Solonynko, Shawn	44,182
Souliere, Jocelyn M.	84,867
Srinivas, Arun	73,923
Stepan, Sandra L.	8,454
Stobbe, Patricia	77,556
Stocker, Tamara	49,833
Stokes, Janice	49,053
Stratton, Victoria M.	27,539
Summers, Patricia F.	36,673
Suwala, Patricia	55,515
Taylor, Lori E.	74,094
Tuck, Marlene	11,272
Van Sickle, William R.	84,867
Veikle, Glen	108,546
Von Hagen, Brenda D.	8,239
Warawa, Ted	86,417
Weber, Debra	59,958
Wood, Elaine M.	64,734
Young, Alfredo	86,624
Zelmer, Wayne	36,986
Zerr, Tom	59,490
Payees under $2,500	6,849
Unionized employees	8,628,397
Change in accrued payroll liability	203,435
	$ 18,016,866

Travel

Ministers' Travel

Cline, Hon. Eric H.	$ 26,928
Other	636,805
	$ 663,733

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Boothe, Paul	$ 24,069
Canadian Red Book	31,585
Canadian Imperial Bank of Commerce Mellon Global Securities Services Co.	42,712
CDSL Canada Ltd.	793,859
CGI Information Systems and Management Consultants Inc.	271,746
CMA Canada (Saskatchewan)	22,204
Conference Board of Canada	28,403
Corpsoft Inc.	39,034
Dell Computer Corporation	311,304
Deloitte and Touche	184,750
GE Capital Information Technology Solutions Inc.	48,654
IBM Canada Ltd.	440,963
Innova Envelope Inc.	45,705
Integral	32,413
MCSi Canada Inc.	39,042
Microage Regina	26,938
Microdata Consulting Services	100,267
Minerva Communications	28,350
Oracle Corporation Canada Inc.	32,809
Phoenix Advertising Group Inc.	142,606
Printwest Communications Ltd.	28,160
Professional Western Computer Systems	40,492
Public Employees Benefits Agency Revolving Fund	1,032,741
Ram Computer Group Inc. Advanced Networking Division	23,940
Receiver General for Canada - Customs Canada and Revenue Agency	45,326
Receiver General for Canada - Finance Canada	2,005,365
Reuters Canada Limited	24,885
RMS Retail Marketing Solutions Inc.	21,921
Royal Bank of Canada	302,539
Saskatchewan Government Insurance	36,982
Saskatchewan Property Management Corporation	2,181,306
SaskTel	635,181
Signature Graphics	98,784
Softworks Consulting Group	46,189
Standard and Poor's DRI	38,161
Supreme Basics	22,919
TTL Computer Concepts	77,422
Technology Management Corporation	153,323
Toshiba of Canada Ltd.	21,403
UK Consulting Ltd.	48,640
University of Saskatchewan	52,069
WBM Office Systems Inc.	22,300
Wheatland Business Forms	20,549
Xerox Canada Ltd.	35,082
Payees under $20,000	821,243
	$ 10,524,335

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$ 4,964,129
Extended Health Care Plan for Certain Other Employees	1,579,154
Judges of the Provincial Court Superannuation Plan	1,656,163
Members of the Legislative Assembly Superannuation Plan	2,937,689
Public Employees Benefits Agency Revolving Fund	188,147
Public Employees Dental Plan	6,602,790
Public Employees Disability Income Plan	1,514,903
Public Employees Group Life Insurance Plan	928,264
Public Employees Pension Plan	23,660,208
Public Service Superannuation Plan	91,977,024
Receiver General for Canada - Canada Pension Plan	14,564,279
Receiver General for Canada - Employment Insurance	12,410,775
Workers' Compensation Board	4,086,815
Payees under $20,000	35,316
Change in valuation allowance	1,600,000
	$ 168,705,656

Public Employees' Benefits Agency Revolving Fund

Revenue		$ 5,806,388
Expenditure:		
Personal Services	$ 2,711,089	
Travel	74,078	
Supplier Payments	2,829,942	
Other Expenditures	379,426	5,994,535
Net Expenditure		$ 188,147

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$ 65,735
Buchanan, Jeanine	35,628
Diebel, Barbara	58,077
Haacke, Susan Holly A.	71,326
Hayden, Barry	3,000
Ireland, Elaine	59,958
Kletzel, Gerald	59,958
Mackrill, Ann	65,898
Morgan, Kathy	62,176
Schneider, Keith	2,850
Schultz, Robert	4,350
Smith, Brian L.	107,025
Sutherland, Kathy L.	42,558
Sych, Brian	3,450
Trombley, Audrey L.	3,900
Waide, Kent	74,094
Walter, Ronald	3,000
Unionized employees	1,935,925
Change in accrued payroll liability	52,181
	$ 2,711,089

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	$ 110,127
Aon Consulting	228,035
Canadian Pension and Benefits Institute	23,900
Deloitte and Touche	30,000
Hewitt Associates	117,709
James Evans and Associates Ltd.	497,381
James P. Marshall Inc.	108,661
KPMG Consulting	33,554
Northern Rehabilitation and Consulting Services Inc.	58,471
Occupational Rehabilitation Group of Canada	285,263
Oracle Corporation Canada inc.	34,975
Robertson Stromberg	22,128
Saskatchewan Property Management Corporation	541,879
SaskTel	135,325
TTL Computer Concepts	223,355
William M. Mercer Ltd.	59,763
Payees under $20,000	319,416
	$ 2,829,942

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$ 27,552
Public Employees Dental Plan	35,585
Public Employees Pension Plan	125,420
Receiver General for Canada - Canada Pension Plan	78,969
Receiver General for Canada - Employment Insurance	69,072
Workers Compensation Board	23,533
Payees under $20,000	19,295
	$ 379,426

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective
To provide executive direction and leadership, central administration and financial and human resource management services to the department.

Program Delivery
Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

District Health Services and Support (Subvote HE03)

Objective
To provide funding and support to district health boards for the delivery of health services. It also provides for the provincial portion of construction and renovation of health facilities.

Program Delivery
Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.
Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.
Home-based Services: this program provides funding for home care services.
Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.
Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.
Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective
To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

Program Delivery
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.
Provincial registration of vital events (births, deaths and marriages) is also included in this program.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide provincial health registration services and coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and primary health services demonstration projects.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support and Registration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program. It also provides funding to third parties to assist with drug-related programs.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HE01 Administration	$ 2,954	$ 178	$ ---	$ 116	$ ---	$ 222	$ 7	$ 1	$ 3,478
HE02 Accommodation and Central Services	---	56	---	173	---	3,647	19	---	3,895
HE03 District Health Services and Support									
Acute and Rehabilitation Services	---	---	733,329	850	---	---	---	---	734,179
Long-term Care Services	---	---	316,726	---	---	7,397	---	---	324,123
Home-based Services	---	---	80,119	---	---	---	---	---	80,119
Community Services	---	---	122,605	---	---	---	---	---	122,605
Emergency Response Services	---	---	24,958	---	---	---	---	32	24,990
Health Facilities - Capital	---	---	22,721	---	---	---	---	---	22,721
District Programs Support	8,748	578	32	856	---	1,882	10	---	12,106
Subvote Total	8,748	578	1,300,490	1,706	---	9,279	10	32	1,320,843
HE04 Provincial Health Services and Support									
Saskatchewan Cancer Agency	---	---	28,921	---	---	---	---	---	28,921
Canadian Blood Services	---	---	25,173	---	---	---	---	---	25,173
Health Organizations and Services	---	---	12,590	---	---	---	---	(84)	12,506
Provincial Laboratory	5,611	44	---	301	---	3,518	338	---	9,812
Health Research	---	---	5,008	---	---	---	---	---	5,008
Immunizations	---	---	---	---	---	4,408	---	---	4,408
Saskatchewan Health Information Network	---	---	5,400	---	---	---	---	---	5,400
Provincial Programs Support	5,794	178	---	2,190	952	3,766	1,448	4	14,332
Subvote Total	11,405	222	77,092	2,491	952	11,692	1,786	(80)	105,560
HE06 Medical Services and Medical Education Programs									
Medical Services - Fee-for-Service	---	---	279,891	---	---	---	---	---	279,891
Medical Services - Non-Fee-for-Service	---	---	87,853	---	---	---	---	---	87,853
Medical Education System	---	---	19,703	---	---	---	---	---	19,703
Chiropractic Services	---	---	7,673	---	---	---	---	---	7,673
Optometric Services	---	---	3,146	---	---	---	---	---	3,146
Dental Services	---	---	1,320	---	---	---	---	---	1,320
Out-of-Province	---	---	47,326	---	---	---	---	---	47,326
Program Support and Registration	3,799	40	---	386	---	298	1	1	4,525
Subvote Total	3,799	40	446,912	386	---	298	1	1	451,437
HE08 Drug Plan and Extended Benefits									
Saskatchewan Prescription Drug Plan	---	---	99,062	---	---	---	---	---	99,062
Saskatchewan Aids to Independent Living	---	---	19,473	45	---	709	825	---	21,052
Supplementary Health Program	---	---	12,983	---	---	6	---	---	12,989

Family Health Benefits	---	---	4,297	---	---	---	---	---	4,297
Multi-Provincial Human Immunodeficiency Virus Assistance	---	---	475	---	---	---	---	---	475
Program Support	1,937	26	523	44	---	215	---	---	2,745
Subvote Total	1,937	26	136,813	89	---	930	825	---	140,620
Total	**$ 28,843**	**$ 1,100**	**$ 1,961,307**	**$ 4,961**	**$ 952**	**$ 26,068**	**$ 2,648**	**$ (46)**	**$ 2,025,833**

*This includes extraordinary personal services of $28.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abrahamson, Robert E.	$	74,442
Achyuthan, Dr. Geeta		4,550
Anderson, Dianne		74,094
Anderson, Roseann J.		53,600
Ash, Dr. Daniel G. G.		5,950
Badiuk, Eileen		63,767
Baker, Margaret J.		38,589
Balfour, Heather M.		40,399
Barry, April		79,302
Barss, Allan		30,052
Bartel, Dietmar		76,089
Bayly, Dr. Kenneth E.		5,850
Beach, Aurelia		31,150
Beck, Patricia A.		17,347
Behl, Perry W.		5,580
Belof, David W.		56,593
Bessey, Darlene		40,085
Blackmore, Terry		34,888
Blakely, Beverly		25,299
Blakley, Bonnie M.		54,866
Blaus, Dawn J.		44,686
Bogdane, Marie A.		35,628
Bonokoski, Lynnette Janine		44,719
Boyle, Dr. Carol		2,585
Brown, Jeffery C.		55,680
Brown, Linda J.		35,628
Bryce, Pamela M.		35,628
Buhr, Maureen L.		38,375
Burgess, Rosemary		2,607
Butt, David		64,734
Callander, Charlene		12,117
Campbell, Wendy E.		10,026
Carriere, Roger		74,094
Celis, Alonso		68,619
Chamberlain, Barbara J.		35,628
Chan, Edward L.		106,086
Chandramohan, Savitri		39,632
Chipeur, Charlene		59,958
Chisholm, Kathleen Mary		92,649
Churko, Andrew		59,124
Cline, Susan M.		45,567
Cooper, Heather Elaine N.		65,895
Cooper, Karen M.		60,931
Corkery, Louis J.		74,094
Costea, Patricia C.		35,628
Cote, Daniel A.		48,764
Covey, June L.		35,616
Delhomeau, Don		53,707
Digney, Lora Lynn		68,586
Donnelly, Lauren		78,323
Dotson, Kathryn		33,819
Dove, Judith R.		34,690
Downey, F. Winanne		74,094
Duncombe, Russel J.		84,867
Dykstra, Elaine M.		51,396
Elsworth, Barbara E.		48,084
Evans, Kenneth Wynne		25,809
Evans, Robert A.		68,949
Fafard, Patrick		37,310
Fazakas, Jerry J.		64,734
Fell, Brenda		35,196
Firnesz, Robert F.		80,386
Fisher, Duncan J.		23,615
Fritz, Wayne B.		79,302
Gardner, Neil R.		91,689
Gaura, Ruth Marie		42,567
Gebhardt, Shirley J.		39,078
Gelsinger, Donna		69,246
Gibbons, Karen P.		74,094
Gibson, Shelley A.		59,958
Goldsmith, David		69,246
Goossens, Mark		62,523
Grace-Pitzel, Peggy M.		15,814
Greer, Donald		63,378
Hatharasinghe, Carmen		38,544
Haukeness, Judy		33,581
Havervold, Bradley		63,993
Hawkes, George B.		47,586
Hendricks, William M.		28,653
Herauf, Robert S.		69,246
Hindle, Judith		50,920
Hoffman, Carolyn E.		26,965
Hollinger, Wendy		6,618
Hopkin, Keith Clarence		51,396
Horsman, Dr. Gregory B.		141,915
Inglis, Pat		74,094
Jackson, Judith E.		6,921
Jadi, Dr. Mohamed		5,850
Jarock, Linda M.		47,594
Johnston, Allan		72,874
Johnston, Drew G.		69,246
Jordan, Deborah A.		84,867
Kappel, Perry D.		40,908
Karpinski, Lou		69,588
Keall, Sylvia R.		61,647
Kennedy, George E.		5,291
Kilarski, Richard		69,246
Kirkpatrick, Adrienne B.		35,628
Klassen, Carol R.		83,612
Kluger, Joseph H.		69,246
Knaus, Ron		63,930
Kobayashi, Michelle		6,557
Koepke, Dianne E.		49,817
Kowula, Lorrie L.		38,544
Krahn, Lawrence J.		93,288
Krakowski, Vivian J.		68,763
Kummerfield, Kelly R. S.		84,867
Kwasniak, Alice Janet		68,949
Lacey, Barry		70,154
Lamberti, Wanda		55,122
Lathrope, Elizabeth M.		59,958
Laturnas, Andrea M.		58,950
Lavoie, Dr. Lionel		7,738
Lawson, Karen		31,485
Layng, Karen J.		84,867
Learning, M. Celeste		38,544
Leech, Paul		69,246
Lehotay, Denis		90,600
Leniuk, Lois		35,628
Lesperance, Michelle		14,472
Leverick, Melanie		35,628
Liggett, Jason		18,054
Linklater, Gilbert		90,470
Livingstone, C. Patricia A.		52,367
Livingstone, Scott W.		74,094
Lyons, Sharon		54,401
Magnusson, Donna		74,094
Maksymiw, Elaine		5,912
Markosky, Robert K.		63,447
Martin, Dawn		53,772
Martin-Smith, Mary E.		69,246
Matchett, Garnett		55,515
Matthies, Florence		35,041
Mayne, Peter		59,591
McCallum, John		61,145
McDonald, Charles A.		75,648
McIntyre, Lindy L.		45,882

Personal Services — Concluded

McKee, Bruce	72,524
McLeod, Robert C.	25,822
McMann, Cheryl	36,527
McNutt, Mary	38,840
Meeres, Sandra L.	21,291
Melia, Patrick	44,315
Metcalf, Jodie	5,121
Miller, Sherry A.	66,870
Mitchell, Georgina	33,002
Moen, Richard G.	75,474
Moleski, Phillip L.	29,365
Mombourquette, Duane	68,970
Mongovius, Arlene Ethel	68,613
Moore, Dennis Richard	57,738
Moran McQuinn, Margaret	59,960
Mowbray, John K.	59,958
Neudorf, Christina M.	68,949
Newberry, Charlene R.	68,949
Nord, Heather	8,261
Nordick, Carol	59,409
Nunweiler, Angela	40,743
O'Carroll, James C.	135,042
Oldridge, Edward W.	74,442
Osei, William D.	116,139
Osiowy, Kevin Andrew	69,246
Parker, Leslie Dawn	84,171
Parker, Vern H.	59,958
Passmore, Randall	48,370
Patterson, Eunice	60,498
Peters, George	91,689
Peterson, Kathleen Susan	32,321
Phillips, Valerie	37,404
Pieroni, Peter	65,034
Pillar, Steven	113,346
Piller, Lisa Y.	48,461
Rathwell, Grant W.	69,246
Reynolds, Millie	2,975
Richter, Kelly L.	84,867
Roberts, Melanie A.	18,723
Robinson, Catherine	27,842
Rousseau, Pauline M.	74,094
Runnells, Janice	27,770
Russell, Brenda A.	47,112
Russell, Cathy	3,341
Russell, Gail	41,774
Safnuk, Tania N.	49,604
Sanders, Joanna C.	43,295
Sandulak, Bryan	59,742
Scansen, Rodney W.	30,589
Schappert, Rhonda	37,302
Scherloski, Heather L.	69,246
Schnell, Dr. Bruce	2,820
Schnell, Heather	5,725
Schultz, June	35,955
Schuster, Fay	62,547
Scobie, Kelly H.	74,442
Shea, Barbara	90,585
Sier, Edward L.	67,791
Simmons, James C.	84,867
Skalicky-Souliere, Dawn M.	57,851
Smadu, Marlene	98,805
Smandych, Andrea	68,646
Smith, David	69,246
Smith, Shana	55,727
Stamford, Patricia	30,017
Stang, Mary Rose	64,734
Stobbe, Mark J.	15,058
Sutherland, Ian	69,246
Suwala, Peter M.	64,734
Thompson, Thomas S.	74,094
Thurmeier, Bonnie M.	23,058
Titus, Boris	79,302
Toffan, Sunita	59,496
Tonn, Elma	38,061
Toth, Patrick A.	51,525
Trew, A. Douglas	74,094
Tucker, Mary Diane	69,246
Tuepah, Terry W.	60,672
Van Iderstine, Jahzi-Marshall	10,758
Van Iderstine, Jeffrey	59,958
Volk, Jerome G.	55,515
Wallace, James D.	68,499
Wallace, Ronald B.	69,246
Ward, Dorothy E.	60,147
Warren, David Donald	76,272
Wasylenka, Karen	28,468
Watley, Louise C.	45,010
Watt, Krysta A.	60,084
Webb, Stuart A.	55,764
Weiman, Laurie	56,342
Werry, Joyce	38,367
Wihnan, Kimberly	63,165
Wiley, Rodney Roy	84,867
Wilkie, John	68,949
Williams, Timothy M.	41,394
Wilson, Kevin	78,326
Woloshyn, Clarence R.	60,768
Wood, Brian	53,154
Wood, Mavis A.	27,665
Wurtz, Nida	64,734
Wyatt, Mark A.	59,124
Yaworsky, R. Daniel	69,246
Yeates, Glenda	133,713
Young, Eric R.	131,211
Zimmer, Karen	23,314
Payees under $2,500	57,445
Unionized employees	15,564,550
Change in accrued payroll liability	294,404
	$ 28,842,612

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$ 32,070
Junor, Hon. Judy	35,220
Nilson, Hon. John Thomas	2,560
Other	1,029,882
	$ 1,099,732

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

District Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	$ 8,390,480
Athabasca Health Authority Inc.	170,000
Battlefords District Health Board	16,722,944
Canadian Council on Health Services Accreditation	446,645
Canadian Paraplegic Association	45,000
Central Plains District Health Board	8,702,382

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Acute and Rehabilitation Services — Concluded

College of Physicians and Surgeons of Saskatchewan	100,000
East Central District Health Board	24,110,722
Gabriel Springs District Health Board	4,316,959
Greenhead District Health Board	4,607,656
Keewatin Yatthe District Health Board	4,229,543
Living Sky District Health Board	4,771,458
Lloydminster District Health Board	5,085,812
Mamawetan Churchill River District Health Board	6,146,453
Midwest District Health Board	6,121,983
Moose Jaw Thunder Creek District Health Board	26,060,975
Moose Mountain District Health Board	5,719,275
North Central District Health Board	6,659,903
North Valley District Health Board	6,735,846
North-East District Health Board	7,680,707
Northwest District Health Board	5,357,178
Parkland District Health Board	5,938,125
Pasquia District Health Board	7,022,807
Pipestone District Health Board	7,663,303
Prairie West District Health Board	4,946,575
Prince Albert District Health Board	33,454,469
Regina District Health Board	228,724,537
Rolling Hills District Health Board	2,261,083
Saskatchewan Government Insurance	43,000
Saskatoon District Health Board	245,230,099
South Central District Health Board	7,298,551
South Country District Health Board	4,167,092
South East District Health Board	7,971,358
Southwest District Health Board	5,434,752
Swift Current District Health Board	16,047,964
Touchwood Qu'Appelle District Health Board	5,036,707
Twin Rivers District Health Board	4,138,993
Less: reimbursement	(4,231,946)
	$ 733,329,390

Long-term Care Services

Assiniboine Valley District Health Board	$ 8,386,484
Battlefords District Health Board	11,153,876
Central Plains District Health Board	8,198,306
East Central District Health Board	15,177,227
Gabriel Springs District Health Board	4,678,509
Greenhead District Health Board	4,259,887
Keewatin Yatthe District Health Board	678,226
Living Sky District Health Board	5,943,547
Lloydminster District Health Board	2,076,962
Mamawetan Churchill River District Health Board	376,138
Midwest District Health Board	7,687,492
Moose Jaw Thunder Creek District Health Board	15,000,123
Moose Mountain District Health Board	4,977,072
North Central District Health Board	6,295,334
North Valley District Health Board	7,656,368
North-East District Health Board	5,235,660
Northwest District Health Board	2,856,360
Parkland District Health Board	7,368,950
Pasquia District Health Board	6,482,186
Pipestone District Health Board	8,991,834
Prairie West District Health Board	5,121,052
Prince Albert District Health Board	13,128,602
Regina District Health Board	57,120,386
Rolling Hills District Health Board	4,803,348
Saskatchewan Association of Health Organizations	375,000
Saskatoon District Health Board	54,576,970
South Central District Health Board	14,860,538
South Country District Health Board	5,151,361
South East District Health Board	8,490,129
Southwest District Health Board	4,984,009
Swift Current District Health Board	7,314,853
Touchwood Qu'Appelle District Health Board	3,813,439
Twin Rivers District Health Board	3,506,306
	$ 316,726,534

Home-based Services

Assiniboine Valley District Health Board	$ 2,193,864
Battlefords District Health Board	2,024,376
Central Plains District Health Board	2,245,128
East Central District Health Board	3,170,328
Gabriel Springs District Health Board	966,168
Greenhead District Health Board	1,394,232
Keewatin Yatthe District Health Board	843,405
Living Sky District Health Board	1,488,216
Lloydminster District Health Board	438,288
Mamawetan Churchill River District Health Board	744,858
Midwest District Health Board	2,015,592
Moose Jaw Thunder Creek District Health Board	4,439,256
Moose Mountain District Health Board	1,358,304
North Central District Health Board	1,156,584
North Valley District Health Board	1,587,648
North-East District Health Board	1,440,936
Northwest District Health Board	768,576
Parkland District Health Board	1,781,544
Pasquia District Health Board	1,899,984
Pipestone District Health Board	1,869,792
Prairie West District Health Board	1,264,416
Prince Albert District Health Board	3,968,496
Regina District Health Board	13,664,088
Rolling Hills District Health Board	1,167,264
Saskatoon District Health Board	15,273,878
South Central District Health Board	2,106,384
South Country District Health Board	1,317,840
South East District Health Board	2,007,864
Southwest District Health Board	1,513,896
Swift Current District Health Board	1,761,024
Touchwood Qu'Appelle District Health Board	1,148,472
Twin Rivers District Health Board	1,098,024
	$ 80,118,725

Community Services

Assiniboine Valley District Health Board	$ 948,449
Battlefords District Health Board	19,525,064
Ben McIntyre Ski Club	5,000
Board of Education of the Regina School Division No. 4	51,212
Buffalo Plains School Division No. 21	10,000
Canadian Centre on Substance Abuse	44,432
Central Plains District Health Board	1,036,035
Child Mother Futures Program	13,250
College of Physicians and Surgeons of Saskatchewan	30,000
Creighton Community School Advisory Council	5,000
East Central District Health Board	6,649,028
Family Service Saskatoon	16,000

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Community Services — Concluded

File Hills Qu'Appelle Tribal Council Inc	50,000
Gabriel Springs District Health Board	553,048
Gordon Denny School	15,000
Greenhead District Health Board	770,512
Ile a la Crosse School Division No. 112	7,500
Indian Head School Division No. 19	10,000
Keewatin Yatthe District Health Board	4,983,770
La Loche Community School	10,000
Living Sky District Health Board	709,838
Lloydminster District Health Board	1,632,208
MacKenzie Infant Care Centre	28,039
Mamawetan Churchill River District Health Board	5,364,573
Meadow Lake School Division No. 66	10,000
Meadow Lake and Area Early Childhood Services Inc	10,000
Menno Homes of Saskatchewan Inc	40,000
Mental Health Association in Saskatchewan	248,754
Midwest District Health Board	2,520,870
Midwest Food Resource Project	8,000
Mobile Crisis Services Inc	64,966
Moose Jaw Thunder Creek District Health Board	6,102,201
Moose Mountain District Health Board	836,469
North Central District Health Board	2,178,225
North Central Health Centre	38,154
North Valley District Health Board	899,995
North-East District Health Board	1,648,250
Northwest District Health Board	867,680
Parkland District Health Board	806,139
Pasquia District Health Board	877,496
Peter Ballantyne Cree Nation	21,925
Pipestone District Health Board	1,813,651
Prairie West District Health Board	953,725
Prince Albert District Health Board	8,379,472
Prince Albert Mobile Crisis Unit Co-operative Ltd	67,146
Regina District Health Board	18,883,276
Regina Education Action Child Hunger Inc	26,850
Rolling Hills District Health Board	523,425
Sagastew Regional Recreation Association	5,000
Salvation Army	7,780
Saskatchewan Institute on Prevention of Handicaps	58,750
Saskatoon Board of Education School Division No. 13	70,000
Saskatoon Crisis Intervention Service Inc	65,328
Saskatoon District Health Board	18,605,015
South Central District Health Board	5,168,091
South Country District Health Board	740,641
South East District Health Board	1,439,941
Southwest District Health Board	788,455
Street Worker's Advocacy Project Inc	10,000
Swift Current District Health Board	4,172,716
Thunder Creek School Division No. 78	25,400
Tisdale and Area Community Action Co-operative Ltd	10,000
Touchwood Qu'Appelle District Health Board	559,135
Twin Rivers District Health Board	496,163
University of Saskatchewan	53,789
Won-Ska Cultural Council Won-Ska Cultural School	20,050
Payees under $5,000	13,799
	$ 122,604,680

Emergency Response Services

Assiniboine Valley District Health Board	$ 743,838
Athabaska Airways Ltd	10,525
Backlin's Ambulance Service	79,176
Battlefords District Health Board	416,524
Beaver Air Services Ltd	15,973
Beechy-Demaine Emergency Services	7,620
Blaine Lake Ambulance Care	80,705
Canora Ambulance Care (1996) Ltd	131,897
Central Plains District Health Board	580,476
Duck Mountain Ambulance Care Limited	128,497
East Central District Health Board	817,665
Falcon Air Services	114,268
Gabriel Springs District Health Board	226,984
Greenhead District Health Board	564,927
Gull Lake and District Road Ambulance Corporation	20,604
Hansen's Ambulance Service	38,853
Hanson's Ambulance Service	18,079
Humboldt Ambulance Service (1992)	58,904
J.T. Ambulance Service Inc	55,277
Keewatin Air Ltd	125,430
Keewatin Yatthe District Health Board	434,869
Kelvington Ambulance Care Ltd	76,037
Kilbach's Ambulance Service	88,946
La Ronge Emergency Medical Services (EMS)	7,965
Lanigan and District Ambulance Association	14,493
Living Sky District Health Board	487,717
Lloydminster District Health Board	158,565
Lloydminster Emergency Care	57,277
M.D. Ambulance Care Ltd	5,392
Mamawetan Churchill River District Health Board	356,224
Marshall's Ambulance Service	87,632
Medstar Ventures North-East EMS	223,057
Melfort Ambulance Care 1999 Ltd	101,504
Melville Ambulance Association Inc	73,646
Midway Ambulance Care Ltd	63,390
Midwest District Health Board	596,010
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd	168,440
Moose Jaw Thunder Creek District Health Board	835,403
Moose Mountain District Health Board	509,384
North Central District Health Board	234,079
North Valley District Health Board	452,268
North-East District Health Board	300,190
Northwest District Health Board	381,222
Parkland Ambulance Care Ltd	134,706
Parkland Health District	473,943
Pasquia District Health Board	622,263
Pipestone District Health Board	745,064
Prairie West District Health Board	619,360
Preeceville Ambulance Care	97,189
Prince Albert District Health Board	748,181
Provincial Treasurer of Alberta	23,278
Quill Plains Ambulance Care (1994) Watson Division	7,792
Regina District Health Board	1,496,723
Rolling Hills District Health Board	353,871
Rosthern and District Ambulance Care	17,569
Saskatchewan Property Management Corporation	2,240,583
Saskatoon District Health Board	2,590,986
Shamrock Ambulance Care Inc	123,471
Skyservice Aviation Inc	10,500
South Central District Health Board	747,952

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Emergency Response Services — Concluded

South Country District Health Board	336,831
South East District Health Board	759,938
Southern Aviation Ltd.	33,046
Southwest District Health Board	501,867
Spiritwood Ambulance Care (1994) Ltd.	101,022
St. Joseph's Hospital EMS	45,890
Supreme Ambulance Care (1987) Ltd.	39,533
Swift Current District Health Board	306,039
Swift Current and District Ambulance Services Ltd.	129,163
Tisdale Ambulance Care Ltd.	98,612
Touchwood Emergency Medical Services	25,191
Touchwood Qu'Appelle District Health Board	421,346
Transwest Air	12,306
Twin Rivers District Health Board	489,733
Valley Ambulance Care Ltd.	22,382
Wakaw Ambulance Service	16,780
Wald Ambulance Ltd.	100,895
West Wind Aviation Inc.	322,034
WPD Ambulance Care No. 248	148,056
625645 Saskatchewan Ltd.	19,000
Payees under $5,000	24,835
	$ 24,957,862

Health Facilities - Capital

Central Plains District Health Board	$ 330,000
East Central District Health Board	940,000
Gabriel Springs District Health Board	19,000
Keewatin Yatthe District Health Board	1,203,000
Living Sky District Health Board	169,000
Lloydminster District Health Board	35,500
Midwest District Health Board	55,100
Moose Jaw Thunder Creek District Health Board	92,000
Moose Mountain District Health Board	58,000
North Central District Health Board	37,700
North Valley District Health Board	7,325,000
North-East District Health Board	1,833,000
Northwest District Health Board	116,000
Parkland District Health Board	2,385,000
Pipestone District Health Board	326,000
Regina District Health Board	588,000
Rolling Hills District Health Board	99,000
Saskatchewan Cancer Foundation	1,235,000
Saskatoon District Health Board	2,280,000
South Country District Health Board	160,000
Southwest District Health Board	180,000
Twin Rivers District Health Board	3,255,000
	$ 22,721,300

District Programs Support

Autism Treatment Services of Saskatchewan Inc.	$ 6,000
Menno Homes of Saskatchewan Inc.	20,000
Saskatoon Society for Autism Inc.	6,000
	$ 32,000
	$ 1,300,490,491

Provincial Health Services and Support (Subvote HE04)

Saskatchewan Cancer Agency

Saskatchewan Cancer Foundation	$ 28,921,000

Canadian Blood Services

Canadian Blood Services	$ 25,173,102

Health Organizations and Services

Advisory Committee on Family Planning	$ 308,757
AIDS Programs South Saskatchewan Inc.	88,434
AIDS Saskatoon	66,065
Akre, Kathryn	7,000
Aspinal, Leticia	7,000
Beesley, Arin	8,044
Brignall, Kyla	7,000
Canadian Co-ordinating Office for Health Technology Assessment	123,040
Canadian Health Services Research Foundation	5,000
Canadian Institute for Health Information	404,213
Carey, Alicia M.	7,000
Catholic Health Association of Saskatchewan	75,264
College of Physicians and Surgeons of Saskatchewan	5,000
Daigneault, Jennifer	7,500
Debienne, Chantelle	7,000
Donald, Trevor	7,000
East Central District Health Board	10,000
Elliott, Christina	7,000
English, Ivan	7,000
Fehr, Karina	7,000
Gay and Lesbian Health Services	104,040
Interphase Saskatchewan	5,000
Isherwood, Terra	7,000
Kalyn, Lecia	7,000
Keewatin Yatthe District Health Board	10,920
Kubik, Laurie	7,000
Leech, Heidi	7,000
Lifestream Development Services Inc.	150,000
Lions Eye Bank of Saskatchewan, Inc.	26,400
Long, Jennifer	8,044
Lyons, Brett	7,000
Mamawetan Churchill River District Health Board	13,520
Marin, Jennifer	7,000
Marshak, Jody	7,000
Mental Health Association in Saskatchewan	174,799
Metis Addictions Council of Saskatchewan Inc.	2,111,865
Nelson, Nadeane	7,000
Owatz, Krista	7,000
Persons Living with AIDS Network of Saskatchewan Inc.	46,818
Prince Albert District Health Board	15,000
Receiver General for Canada - Health Canada	170,645
Receiver General for Canada - Public Works and Government Services	7,692
Rusaw, Dave	7,000
Saskatchewan Abilities Council	763,284
Saskatchewan Approved Private Service Home Inc.	5,000
Saskatchewan Association of Health Organizations	5,202,840

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Concluded

Health Organizations and Services — Concluded

Saskatchewan Council for Community Development	5,000
Saskatchewan Indian Institute of Technologies	7,500
Saskatchewan Institute on Prevention of Handicaps	220,050
Saskatchewan Seniors Mechanism	33,000
Saskatchewan Towards Offering Partnership Solutions to Violence	33,293
Saskatoon Council on Aging	36,414
Schizophrenia Society of Saskatchewan Inc.	152,020
Sexton, Candra	7,000
Shaw, Stephen	11,500
Shoemaker, Laura	7,000
Slugoski, Leah	7,000
St. Louis Board of Governors	700,744
Stone, Shannon	7,000
Tinani, Naresh	7,000
University of Alberta	56,219
University of Regina	168,980
University of Saskatchewan	996,067
Winsor, Tara	7,000
Wismer, Quintin	7,000
Woidyla, Joel	7,000
Wood, Heather	8,325
11th Annual Western Canada Conference on Psycho Social Rehabilitation	5,000
Payees under $5,000	49,437
	$ 12,589,733

Health Research

Health Services Utilization and Research Commission	$ 2,958,000
Saskatchewan Cancer Foundation	563,000
University of Saskatchewan	1,487,000
	$ 5,008,000

Saskatchewan Health Information Network

Saskatchewan Health Information Network	$ 5,400,000
	$ 77,091,835

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services - Fee-for-Service

Medical Services and Health Registration	$ 279,890,850

Medical Services - Non-Fee-for-Service

Assiniboine Valley District Health Board	$ 135,982
Battlefords District Health Board	2,178,587
Central Plains District Health Board	124,401
Community Health Services (Saskatoon) Association Ltd.	5,506,260
Community Health Services (Wynyard and District) Association	460,075
Community Health Services Association (Regina) Ltd.	2,230,556
East Central District Health Board	1,388,725
Gabriel Springs District Health Board	41,009
Greenhead District Health Board	28,556
Living Sky District Health Board	142,874
Lloydminster District Health Board	130,016
Lloydminster and District Community Health Services Association Ltd.	66,072
Mamawetan Churchill River District Health Board	53,040
Medical Services and Health Registration	20,031,568
Midwest District Health Board	253,763
Moose Jaw Thunder Creek District Health Board	1,637,500
Moose Mountain District Health Board	54,937
North Central District Health Board	424,387
North Valley District Health Board	107,004
North-East District Health Board	175,963
Northwest District Health Board	125,839
Parkland District Health Board	75,167
Pasquia District Health Board	165,996
Pipestone District Health Board	124,226
Prairie West District Health Board	118,966
Prince Albert Co-operative Health Centre	4,343,449
Prince Albert District Health Board	1,606,485
Regina District Health Board	19,489,350
Rolling Hills District Health Board	61,611
Saskatchewan Cancer Foundation	5,864,520
Saskatoon District Health Board	13,408,763
South Central District Health Board	881,887
South Country District Health Board	56,884
South East District Health Board	151,358
Southwest District Health Board	5,396
Swift Current District Health Board	1,177,114
Touchwood Qu'Appelle District Health Board	25,757
University of Saskatchewan	4,939,501
Payees under $5,000	59,456
	$ 87,853,000

Medical Education System

University of Saskatchewan	$ 19,703,167

Chiropractic Services

Medical Services and Health Registration	$ 7,673,176

Optometric Services

Medical Services and Health Registration	$ 3,145,822

Dental Services

Medical Services and Health Registration	$ 1,319,818

Out-of-Province

Alberta Health Care Insurance Plan	$ 19,844,396
Alberta Mental Health Board	5,548
Allan Blair Memorial Clinic	7,192
Arkansas Childrens Hospital	8,636
Assiniboine Valley District Health Board	174,799
B. C. Minister of Finance	2,779,999
Battlefords District Health Board	665,310
Benito Medical Nursing Unit	17,448
British Columbia Cancer Agency	20,150
Calgary Regional Health Authority	9,200
Canadian Medical Network	256,539
Caritas Health Group	12,174
Central Plains District Health Board	52,642
Cochlear Corporation	291,988

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06) — Concluded

Out-of-Province — Concluded

Community Health Services (Saskatoon) Association Ltd.	12,530
East Central District Health Board	1,663,664
Fairview University Medical Center	13,257
Flin Flon General Hospital	2,214,685
Fort Qu'Appelle Indian Hospital Inc.	11,911
Gabriel Springs District Health Board	44,006
Government of the North West Territories	71,108
Government of the Yukon	42,579
Greater Baltimore Center	9,146
Greenhead District Health Board	49,857
Hermann Hospital	134,117
Kensington Clinic	49,728
Kidney Foundation of Canada (Regina Chapter)	13,860
La Loche Health Centre	8,100
La Ronge Hospital	12,009
Living Sky District Health Board	33,757
Lloydminster District Health Board	71,946
Manitoba Health	3,026,365
Massachusetts General Hospital	84,844
Medical Services Inc.	10,395
Medical Services and Health Registration	15,265,320
Midwest District Health Board	40,218
Minister of Finance of Ontario	1,912,876
Moose Jaw Thunder Creek District Health Board	212,668
Moose Mountain District Health Board	144,889
Morgentaler Clinic	27,600
New Brunswick Minister of Finance	48,315
Newfoundland Exchequer	51,820
North Central District Health Board	28,335
North Valley District Health Board	60,746
North-East District Health Board	24,900
Northwest District Health Board	73,571
Nova Scotia Minister of Finance	101,883
Paramed Home Health Care	6,343
Parkland District Health Board	43,335
Pasquia District Health Board	87,669
Pipestone District Health Board	493,755
Prairie West District Health Board	66,947
Prince Albert Co-operative Health Centre	52,160
Prince Albert District Health Board	126,585
Prince Edward Island Department of Health and Social Services	9,208
RBC Travel Insurance Company	6,272
Regie de l'Assurance Maladie du Quebec	252,038
Regina District Health Board	2,175,089
Reliable Life Insurance Company	5,135
Rochester Methodist Hospital	174,036
Rolling Hills District Health Board	17,672
S.W. Ohio Ambulatory Surgery Center	11,222
Saskatoon Cancer Clinic	32,587
Saskatoon District Health Board	3,201,290
Servir (Longueuil)	7,259
South Central District Health Board	48,280
South Country District Health Board	18,671
South East District Health Board	104,978
Southwest District Health Board	93,091
St. Mary's Hospital	190,004
Swift Current District Health Board	162,986
Touchwood Qu'Appelle District Health Board	17,667
Twin Rivers District Health Board	104,499
UCLA Medical Center	63,180
Vancouver Hospital and Health Sciences Centre	78,019
Western Canada MRI Centre	6,550
World Travel Protection	25,009
World Wide Mediclaim Services	8,661
Xycorp Medical Incorporated	27,355
Payees under $5,000	165,520
Less: reimbursement	(10,273,994)
	$ 47,326,104
	$ 446,911,937

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	$ 99,062,103

Saskatchewan Aids to Independent Living

Airgas Canada Inc.	$ 1,487,690
Avalon Pharmacy	27,008
Avon Drugs (1978) Ltd.	19,741
Bicks Drugs Ltd.	15,061
Big River Pharmacy Ltd.	7,916
Broadway Pharmacy	10,428
Brunskill Pharmacy	5,014
Canada Safeway Ltd.	200,027
Canadian National Institute for the Blind	267,922
Canarama Pharmacy Ltd.	11,874
Canora Pharmacy Ltd.	11,155
Cheetham's Pharmacy	7,021
Co-op 33rd Street Pharmacy	8,199
Co-op 8th Street Pharmacy	5,314
College Park Drugs	25,563
Colman Prosthetics and Orthotics	9,436
Cook's Pharmasave	5,969
Davis Rexall Drugs Ltd.	22,664
Delta Co-op Pharmacy	7,808
Dewdney Drugs (1986) Ltd.	5,068
Duncans Drug Store	13,776
Dundonald Pharmacy	18,370
Duraline Medical Products	358,577
Earls Pharmacy Ltd.	59,128
East Central District Health Board	44,560
Eastend Super Thrifty Drugmart	7,290
Extra Foods	10,275
Fisher's Drug Company Inc.	13,252
Futuremed Health Care Products Inc.	5,949
Gray Chemists Ltd.	18,762
Harbour Pharmacy	7,027
Harper's Medical Centre Pharmacy Ltd.	6,881
Health Sciences Centre	8,313
Hearn's Westview Pharmacy	12,506
Henders Price Watchers Drugs	12,188
Hewgills Drug Store Ltd.	120,807
Hill Avenue Drugs Ltd.	10,569
Hillside Pharmacy	8,449
Independent Living Inc.	7,079
John Barber Prosthetics Clinic Inc.	5,426
Jolly's Veterinary and Surgical Supplies	75,806
Ken's Pharmacy	5,156
Kindersley and District Co-op Ltd.	10,774
La Loche Drug Mart	15,492
Lacroix Drugs	10,590
Lloydminster Co-op Pharmacy	12,055
Lorne Drugs	6,598

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Saskatchewan Aids to Independent Living — Concluded

Loucks Medi-Health Pharmacy	10,303
Madill's Drugs	5,190
Maidstone Pharmacy (1991) Ltd.	7,199
Marian's Pharmacy	7,515
Marshall Drugs (Humboldt) Ltd.	5,449
Martensville Pharmacy	10,284
McCoys Drugs	7,318
Medi Plus No. 401	5,737
Medical Pharmacy	14,045
Medicine Shoppe No. 119	27,447
Medicine Shoppe No. 121	5,513
Medigas Inc.	2,269,116
Midway Pharmacy	6,221
Moffitts Pharmacy Ltd.	5,227
Moose Jaw Thunder Creek District Health Board	7,664
Moosomin Drug Mart	5,936
My Pharmacy	9,689
Nokomis Pharmacy (1975) Ltd.	5,972
Nordon Drugs	5,328
Nordon Medical Enterprises Ltd.	276,440
Norquay Drugs	5,291
North Central District Health Board	6,153
Northumberland Drugs Ltd.	5,324
P A Co-op Pharmacy 2	10,514
Pacific Avenue Pharmacy	8,939
Park Street Drugs Ltd.	24,800
Parkridge Centre	52,909
Pharmasave No. 418	9,270
Pharmasave No. 437	7,264
Pharmasave Drugs No. 424	64,298
Pharmasave No. 404	9,957
Pharmasave No. 405	15,056
Pharmasave No. 406	30,561
Pharmasave No. 408-Adam's Pharmacy	5,927
Pharmasave No. 409	16,992
Pharmasave No. 415	11,927
Pharmasave No. 416	8,000
Pharmasave No. 417	8,160
Pharmasave No. 420	10,470
Pharmasave No. 422	16,926
Pharmasave No. 426	14,254
Pharmasave No. 427	8,124
Pharmasave No. 428	9,358
Pharmasave No. 430	5,178
Pioneer Co-op Drugs No. 04	7,122
Pioneer Village Pharmacy Inc.	13,774
Prescription Plus General	24,238
Price-Rite Drugs Ltd.	5,398
Provincial Home Oxygen Inc.	372,424
Quayle's Pharmacy	7,316
Quinn's Pharmacy Ltd.	21,269
Real Canadian Superstore	23,729
Regina District Health Board	1,710,738
Riverbend Co-op Pharmacy Ltd.	16,869
Rosetown Co-op Pharmacy	6,356
Royal Drug Mart	27,344
Saskatchewan Abilities Council	3,899,762
Saskatoon District Health Board	1,200,286
Saskatoon Family Drugs No. 200	8,891
Saskatoon Medical Arts Pharmacy Inc.	5,059
Schaan Healthcare Products Inc.	677,208
Sereda's Pharmacy Ltd.	5,371
Sherbrooke Community Centre	25,431
Sherwood Co-op Pharmacy	9,910
Shivak's Pharmacy Ltd.	6,938
Shoppers Drug Mart	462,702
Shoppers Home Health Care	71,494
Slobodian Pharmacy Ltd.	11,359
Stapleford Pharmacy	10,208
Stevens Company Limited	13,393
Sutherland Drugs	16,615
Sutherlands 9th Avenue Drugs Ltd.	5,507
Swift Current District Health	46,842
Tisdale Hospital Pharmacy	91,725
Townsend's Central Drugs Ltd.	5,556
Tyco Healthcare Group Canada Inc.	6,485
University of Alberta Hospital	10,542
Victoria Hospital Pharmacy	78,822
Victoria Pharmacy Inc.	10,185
Victoria Square Dispensary	25,212
Vitalaire	3,233,078
Wadena Drugs (1994) Ltd.	6,694
Wal-Mart Canada Inc.	47,928
Weyburn Co-op Pharmacy	8,359
Wismers Pharmacy Ltd.	8,657
Zellers Inc.	66,925
Payees under $5,000	1,049,829
	$ 19,473,328

Supplementary Health Program

Aasen, Dr. Kevin	$ 5,489
Abe's Bus Service	10,152
Abounassar, Dr. F.	10,803
Acaster, Dr. G. R.	34,063
Ackerman, Dr. Michele	5,894
Action Drugs Eastview	13,995
Advanced Denture Clinic	18,439
Air Mikisew Ltd.	126,250
Airsask Aviation (1991)	59,047
Allied Denture Clinic	35,972
Alyssa's Taxi	62,583
Anholt, Dr. Reg R.	14,839
Antosh, Dr. Wes R.	40,631
Apex Dental Lab	13,910
Archie's Bus Service Ltd.	155,496
Athabaska Airways Ltd.	13,045
Atrium Optometric Group	51,165
Aurele's Taxi	66,010
Austin, Dr. Robert	8,360
Avenue Denture Clinic	5,580
Avon Drugs (1978) Ltd.	7,059
Avram, Dr. Daniel C.	72,168
Azuelos, Dr. Daniel	5,616
B G Denture Clinic (Yorkton)	5,683
B and E Price Watchers Drugmart	6,547
B. G. Denture Clinic (Estevan)	6,384
Baber's Pharmacy Ltd.	6,082
Backlin's Ambulance Service	9,508
Bailey, Dr. Dana H.	8,605
Bajwa, Dr. Sukhwant S.	10,970
Barker, Dr. Mike P.	81,002
Barrie, Dr. Dorothy L.	5,523
Baumann, Dr. Hans W.	28,706
Beauval Taxi	45,157
Beesley, Dr. G. Paul	23,559
Berger, Dr. Randy P.	29,892
Bernard Denture Clinic	5,489
Bernard, Dr. Earl S.	7,845
Berthiaume, Dr. Rhonda L.	16,389
Beug, Dr. Sandra	29,603
Bhargava, Dr. Raju	11,099
Big River Pharmacy Ltd.	6,387

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Biglow-Lecomte, Dr. Pat	11,335
Blaine Lake Ambulance Care	10,940
Blischak, Dr. Gale J.	5,492
Blue, Dr. Douglas	6,943
Bode, Dr. Garth R.	27,944
Bowerman, Dr. Colin F.	10,385
Brakstad, Dr. L. Shaun	39,546
Britton, Dr. Charles	23,127
Brough, Dr. Mike	41,517
Brunskill Pharmacy	24,536
Budd, Dr. Scott	44,965
Busche, Dr. H. Myrna	5,785
Canada Safeway Ltd.	106,863
Canarama Pharmacy Ltd.	21,468
Canora Ambulance Care (1996) Ltd.	20,862
Canora Pharmacy Ltd.	31,438
Carlson, Dr. Tom	28,976
Carlton Court Dental Lab	12,188
Carrot River Pharmacy	6,246
Centre Dental Clinic	9,304
Charles, Dr. Robert G.	13,124
Chayka, Dr. Robert	5,223
Cheetham, Dr. Michael J.	27,305
Choubal, Dr. Sujata S.	7,346
Chow, Dr. Lyn K.	12,245
Chung, Dr. Yung S.	25,662
Cityview Optometry	42,524
Clyde Thomas Taxi	38,973
Coads Drug Store	6,859
College Avenue Drugs	21,889
College Park Drugs	10,462
Community Clinic Optical	12,377
Conrad, Dr. Heather	5,907
Cottenie, Dr. Ken	15,376
Courteau, Dr. Guy R.	16,191
Courtesy Air Inc.	111,764
Cummings, Sheila	20,738
Cupar Drug Hall Ltd.	6,518
Custom Denture Clinic	6,160
D'Andrea Denture Clinic Ltd.	9,201
Dangstorp, Dr. Deryl	25,923
Davis Rexall Drugs Ltd.	16,223
Degelman, Rae and Degelman, Drs.	49,219
Dental Clinic	8,938
Der, Dr. Alvin T.	7,545
Dergousoff, Dr. Brent	16,108
Derworiz, Dr. E. M.	6,371
Desjarlais Taxi	45,550
Dewar's Pasqua Drugs Ltd.	12,199
Dewdney Drugs (1986) Ltd.	36,252
Diakow, Malec and Haugen Drs.	45,023
Dorosh, Dr. Eugene G.	7,131
Dovich, Dr. Stan	44,261
Duck Mountain Ambulance Care Limited	10,275
Dufour, Dr. Don	18,508
Dufour, Dr. Meena	7,763
Dundonald Pharmacy	9,564
Duprat, Dr. Paul	6,161
Duraline Medical Products	5,434
Dussion Taxi	31,496
Earls Pharmacy Ltd.	86,131
East Central District Health Board	48,146
Eye's at Midtown	5,370
Eyes International	36,080
Fahie, Dr. Wayne M.	6,243
Falconer, Dr. Allison	6,028
Family Drugs No. 300	5,887
Family Eye Care Centre	26,987
Finningley, Dr. Allan G.	5,357
Firak, Dr. Joseph	12,991
Fisher's Drug Company Inc.	8,396
Fletcher, Dr. Robert E.	11,976
Fletcher, Dr. W. Chad	6,802
Foraie, Dr. Ray D.	12,846
Foucault, Dr. Elisabeth	5,391
Frayling Denture Clinic	7,017
Friesen Drug (1994) Ltd.	9,028
Friesen, Dr. D. B.	17,908
Friskie, Dr. Scott	5,142
Fuchs, Dr. Dennis G.	17,243
Funk, Dr. Roger D.	10,648
Future Vision Optical	7,611
Gallagher, Dr. A. V.	6,181
Gallagher, Dr. Kelly	5,676
Gary's Denture Clinic	7,427
Gasser, Dr. Gerard G.	6,181
Gateway Denture Clinic	11,474
Gattinger, Dr. M. W.	8,425
Geradts, Dr. Chris	14,834
Gersten, Dr. Stephen H.	44,668
Gherasim, Dr. Edward W.	5,245
Gilewich, Dr. Randy	7,734
Gillies, Dr. Carmen	8,069
Gillings, Dr. Darryll T.	16,864
Gnyp, Dr. L. W.	7,073
Goldade, Dr. Kent	21,075
Gozzi, Dr. Denis	10,954
Graham, Dr. Todd Steven	9,928
Granger Drugs Ltd.	5,748
Grant, Dr. Linda	17,641
Gray Chemists Ltd.	10,644
Green Lake Taxi	20,286
Greenhead District Health Board	7,444
Grieman, Dr. Rick	19,699
Gryba, Dr. Mark W.	6,254
Guaranteed Denture Clinic Ltd.	29,651
Guilbault, Dr. David	6,997
Gulka, Dr. Robert S.	5,307
Hall, Dr. R. W.	6,780
Halstead Denture Clinic	23,135
Hamilton, Dr. Ian R.	14,697
Hammer, Dr. Michael	6,824
Hansen's Ambulance Service	5,552
Haque, Dr. M. A.	5,055
Harach, Dr. Tamara	7,023
Harder, Dr. L. H.	8,728
Harper's Medical Centre Pharmacy Ltd.	7,280
Harper, Dr. D. J.	26,610
Harrick, Dr. Lauria A.	5,025
Hastings, Dr. David W.	6,124
Haunsperger, Dr. Chris	6,466
Hay, Dr. Russ W.	14,167
Hearn's Westview Pharmacy	28,777
Heine, Dr. Lorna	14,152
Henderson, Dr. James D.	11,115
Herman's Taxi	24,568
Herve, Dr. Joe M.	31,656
Hewgills Drug Store Ltd.	13,576
Hitziou, Dr. Faye	11,013
Ho, Dr. Lawrence W. Y.	112,264
Hohn, Dr. Frank J.	21,811
Holmes, Dr. David J.	5,741
Holmes, Dr. J. R.	5,523
Homstol Medicine Shoppe	12,604
Horn, Dr. James C.	24,054

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Houseman, Dr. R. G.	5,379
Hub City Dental Lab	25,745
Hughes, Dr. J. E. F.	5,880
Humboldt Ambulance Service (1992)	13,810
Ideal Dental Laboratory Ltd.	5,390
Ighani, Dr. Adib	11,624
Imperial Denture Clinic Ltd.	5,827
Independent Optical Ltd.	40,799
Inverarity, Dr. Brock	50,128
Ivan's Taxi	13,132
J and J Corrigal's Taxi	42,290
J. L. Optical Services Corporation	10,437
J.D. Taxi and Bus	16,088
Jackson Air Services Ltd.	14,886
Janko Dental Lab Ltd.	21,561
Jans Bay Taxi	36,975
Janvier's Taxi	59,599
Janzen, Dr. Eunice M.	7,359
Janzen, Dr. J. G.	9,535
Jarotski, Dr. Wendy	9,307
Jeff's Taxi	61,565
Jen, Dr. Stephen I.	13,276
Johnson, Dr. Don C.	27,181
Jolly's Veterinary and Surgical Supplies	13,450
Jones, Dr. Steven G.	6,846
Junek, Dr. Jack	24,329
K. N. E. Optical Ltd.	58,014
Kadachuk's Taxi	46,785
Karasin, Dr. Allan J.	6,501
Katz, Dr. R. A.	60,321
Keewatin Yatthe District Health Board	98,704
Kelley, Dr. Tara	27,141
Kilbach's Ambulance Service	6,740
Klopoushak, Dr. Gary J.	9,117
Koeberlin, Dr. Denise	17,002
Kolbenson, Dr. L.	10,699
Konotopetz, Dr. Greg	6,226
Korpus, Dr. Donald	9,335
Kosloski, Dr. Robert E.	9,894
Kost, Dr. Gregory M.	32,094
Kowbel, Dr. F. P.	12,086
Kozicki-Belyk, Dr. Lynn	16,269
Kriel, Dr. Louie	17,080
Krueger, Kendall, Wilson	15,454
Kurz, Dr. P. R.	5,120
Kushneriuk, Dr. Jeff	10,516
Kutsogiannis, Dr. E.	84,195
La Loche Airways Ltd.	11,958
La Ronge Emergency Medical Services (EMS)	53,962
Lacey, Dr. W. G.	14,686
Lacroix Drugs	13,224
Lakeview Pharmacy	5,172
Lalli, Dr. Parm	76,023
Lange, Dr. T. D.	24,074
Lanigan and District Ambulance Association	5,191
Lanigan, Dr. Dennis T.	5,244
Lanoie, Dr. Linea	11,796
Lawrence, Dr. James M.	16,734
Laycock, Dr. A. Mervin	9,466
Lefebvre, Dr. Maureen	15,239
Legaults Dental Lab Ltd.	16,697
Legrand Northwest Ocularists Inc.	8,800
Lenal's Taxi	19,488
Leon Cheechams Taxi	70,068
Lewis, Dr. Vincent	9,592
Livingstone, Dr. Jeffrey	16,831
Livingstone, Dr. Michele A.	6,236
Lloyd Dental Centre	11,961
Lloydminster Co-op Pharmacy	12,411
Lloydminster Emergency Care	12,653
Lorne Avenue Drug Ltd.	25,280
Lorne Drugs	12,122
Loucks Medi-Health Pharmacy	27,971
Louie, Dr. Paul	7,893
Lulic-Krajac, Dr. D.	7,384
Lypka, Dr. Nadia	7,408
M.D. Ambulance Care Ltd.	446,239
MacLennan, Dr. Myles	69,504
MacPherson, Dr. John S.	12,210
Mahan, Dr. E.	12,328
Mang, Dr. B. L.	9,249
Mansour, Dr. S. P.	24,235
Maple Creek Dental	7,321
Marg's Taxi	36,648
Markewich, Dr. Leonard S.	5,405
Marshall Drugs (Humboldt) Ltd.	14,803
Marshall's Ambulance Service	13,748
Matz, Dr. Carla	10,759
McCoys Drugs	45,895
McKechnie, Dr. W. M.	5,843
McMeekin, Dr. George	53,531
McMorris and John Drs.	13,678
McQuoids Pharmacy Ltd.	11,408
Meadow Lake Road Ambulance	45,861
Medi Plus No. 401	25,173
Medi-Center Pharmacy	26,895
Medical Care Insurance Branch	1,534,950
Medical Pharmacy	8,233
Medigas Inc.	7,502
Medstar Ventures North-East EMS	63,887
Melfort Ambulance Care 1999 Ltd.	13,882
Melfort Denture Clinic	6,143
Melva Schmidt's Taxi	32,052
Melville Ambulance Association Inc.	14,698
Menzies, Dr. Craig	6,082
Meyers, Dr. Craig R.	15,116
Mick, Dr. James E.	10,397
Midwest District Health Emergency Medical Services	8,623
Moberly's Taxi	64,119
Moe, Dr. Nina	9,655
Moffitts Pharmacy Ltd.	5,687
Mokleby, Dr. Tor S.	24,260
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd.	88,318
Moose Jaw Thunder Creek District Health Board	6,467
Moosomin Drug Mart	7,227
Morrow, Dr. Casmeara	11,304
Morton, Dr. Keith	7,866
Mount Royal Drugs Ltd.	22,853
Moyer, Dr. W. L.	11,633
Mullen, Dr. Ronald Mark	8,740
Mulroy, Dr. Debbie	9,152
My Pharmacy	34,628
Nagle, Dr. C.	30,779
Needham, Dr. Errol R.	11,526
Neuvenheim, Dr. Carl J.	8,381
Nipawin Denture Clinic	14,782
Nordon Drugs	8,319
Nordon Medical Enterprises Ltd.	143,275
North Central District Health Board	5,712
North East Optical	8,120
North Valley District Health Board	7,095

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Northern Dene Airways Ltd	36,268
Nu Look Optical Ltd	41,945
Nu-Oral Dental Laboratory Ltd	11,576
Olafson, Dr. Kurt	5,484
Oleksyn, Dr. Carolynn	17,691
Olson, Dr. Bernard	28,971
Oral Arts Dental Studio	7,083
Oyster Dental Laboratory	12,581
Parkland Ambulance Care Ltd	102,302
Parkland Denture Clinic	7,348
Parkridge Centre	16,211
Parkview Optometric Services	12,566
Pasquia District Health Board	9,074
Patuanak Taxi	9,068
Paul's Drugs Ltd	14,036
Penkala, Dr. Mike	12,185
Penkala, Dr. Robb	58,444
Pharmasave Drugs No. 424	32,223
Pharmasave No. 404	7,232
Pharmasave No. 405	6,193
Pharmasave No. 406	18,927
Pharmasave No. 409	7,192
Pharmasave No. 415	5,034
Pharmasave No. 422	6,333
Pharmasave No. 428	8,279
Pharmasave No. 433	9,349
Phenix, Dr. E. D.	18,890
Piecowye, Dr. Les A.	12,878
Pierce, Dr. Tim	42,632
Pioneer Village Pharmacy Inc.	59,435
Pipestone District Health Board	9,633
Pitstra, Dr. J. F.	6,187
Plosz, Dr. D. J.	7,693
Point Optical (Scotia Centre)	9,822
Point Optical Confederation Mall	7,276
Poitras, Dr. Peter M.	15,327
Prairie West District Health Board	15,027
Precision Dental Laboratory	5,473
Precision Denture Clinic	13,217
Preeceville Ambulance Care	12,604
Prestie, Dr. Michael	18,140
Prince Albert Art Dental Lab	9,121
Prokopishin, Dr. Wm.	11,061
Puchala, Dr. Floyd	5,652
Q. C. Dental Laboratory	12,100
Quayle's Pharmacy	6,514
Quinn's Pharmacy Ltd.	5,106
Radue, Dr. John T.	6,483
Ramsey Drugs Ltd.	5,471
Ray's Taxi	42,948
Rayner, Dr. Damara	14,346
Real Canadian Superstore	36,271
Reed, Dr. Edward T.	9,452
Reeve, Dr. Trenna M.	5,215
Regina Dental Laboratory	12,178
Regina District Health Board	272,438
Regional Municipality of Wood Buffalo	20,315
Reimer, Dr. Lawrence	6,687
Remmer, Dr. K. Ross	20,216
Rieben, Dr. P. Jr.	15,854
Riekman, Dr. Glenn A.	24,296
River Heights Drugs	22,609
Rob's Denture Studio Ltd.	9,180
Roberts, Dr. Cameron	6,807
Robertson, Dr. Brian G.	5,257
Robinson, Dr. W. Bruce	8,955
Rogers, Dr. Derek A.	10,478
Rogoza, Dr. Ronald G.	7,354
Roland, Dr. Grant	7,721
Romaniuk, Dr. Tony	35,596
Rosetown Co-op Pharmacy	6,384
Ross, Dr. A. S.	41,872
Rosthern Pharmacy (1994) Ltd.	7,813
Rosthern and District Ambulance Care	8,904
Royal Drug Mart	27,986
Rusteika, Dr. Kelly	7,266
Saleski Pharmacy Ltd.	7,270
Salvation Army William Booth Special Care Home	5,997
Sametz Pharmacy Ltd.	19,007
Saskatchewan Abilities Council	12,807
Saskatchewan Transportation Co.	11,105
Saskatoon Denture Clinic Ltd.	9,281
Saskatoon District Health Board	164,843
Saskatoon Family Drugs 417	12,417
Saskatoon Medical Arts Pharmacy Inc.	13,788
Saskatoon Radio Cab Ltd.	15,928
Saskatoon Vision Centre	12,658
Schaan Healthcare Products Inc.	60,821
Schappert, Dr. D. Alan	5,326
Schebywolok, Dr. C. H.	7,106
Shamrock Ambulance Care Inc.	8,931
Shaunavon Drugs (1967) Ltd.	7,484
Shavron, Dr. Rosaleen J.	5,092
Sheasby, Popick and Caines	20,911
Sherbrooke Community Centre	17,024
Sherwood Village Optical Ltd.	35,306
Shoppers Optical	49,354
Shoppers Drug Mart	308,322
SIAST Wascana Campus	11,769
Simoneau, Dr. M. L.	16,363
Skulmoski, Dr. Ted	8,055
Skulski, Dr. Brian A.	9,942
Slaght, Dr. R. P.	5,293
Slobodian Pharmacy Ltd.	14,998
Slowenko, Dr. Robin J.	24,433
Smith's Taxi	39,716
Soltys, Dr. Kevin	28,801
Soutar, Dr. S. G.	21,220
South Central District Health Board	19,100
South East District Health Board	8,150
South Hill Dental Lab	15,192
Southwest District Health Board	7,949
Spink, Dr. Roger G.	17,580
Spiritwood Ambulance Care (1994) Ltd.	11,688
St. Joseph's Hospital Community Pharmacy	6,493
St. Joseph's Hospital EMS	9,836
Stapleford Pharmacy	39,643
Stark, Dr. Curtis	8,025
Starzynski, Dr. M. R.	11,435
Steel, Dr. J. C.	37,249
Sunderland, Dr. Trent	11,829
Supreme Optical Ltd.	7,803
Swift Current District Health Board	7,475
Swift Current and District Ambulance Services Ltd.	13,066
Taillon, Dr. M. J.	6,006
Tataryn, Dr. A. W.	7,184
Thibodeau, Dr. Blayne	24,253
Thienes, Dr. B. L.	5,107
Thomas, Dr. B. L.	69,717
Thomas, Dr. Doug G.	5,519
Thomson, Dr. Heather E.	7,650
Thomson, Dr. Wes G.	7,157
Timberline Taxi	30,720

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Concluded

Tinker's Enterprizes Ltd.	35,506
Tisdale Ambulance Care Ltd.	14,424
Toolsie, Dr. James	7,448
Torrie, Dr. Heather	5,616
Touchwood E.M.S.	14,677
Trafananko, Dr. H. W.	5,064
Transwest Air	40,203
Trenker, Dr. Don	14,609
Trischuk, Dr. B. W.	22,040
Trischuk, Dr. Jeff	11,190
Tru Fit Denture Clinic	20,892
Turnbull, Dr. Richard	16,503
Underwood, Dr. Edward W. T.	5,317
Valley Dental Centre	15,756
Vankoughnett, Dr. Norm	14,260
Veason, Dr. Stephen	5,759
Verabioff Drugs Ltd.	8,202
Verma, Dr. Kamal	9,525
Vertefeuille, Dr. Cheryl	10,330
Victoria Hospital Pharmacy	5,138
Victoria Square Dispensary	24,720
Viczko, Dr. Kell	39,443
Visions of Vision Inc.	11,136
Vitalaire	24,383
Wakaw Ambulance Service	11,146
Wal-Mart Canada Inc.	12,587
Wald Ambulance Ltd.	9,531
Walker's Pharmacy	7,708
Walker, Dr. W. T.	9,157
Walters, Dr. Aaron	12,126
Waters Dental Lab	35,898
Watson Pharmacy Ltd.	7,037
Watt, Dr. James A.	11,361
Western Dental Laboratory Ltd.	28,282
Weyburn Denture Clinic	7,229
Weyburn Eye Care Associates	7,266
White, Dr. Greg B.	12,109
White, Dr. Kristen M.	23,968
White, Dr. M.	18,661
Wilkie Pharmacy Ltd.	5,612
Williams, Dr. A. T.	8,128
Wojcik, Dr. Danuta	26,755
Wong, Dr. Simon	13,252
Woo, Dr. Doug P.	18,423
Woodland Pharmacy Canwood	6,934
WPD Ambulance Care No. 248	63,881
Wright's Pharmacy (1989) Ltd.	6,679
Wynyard Pharmacy	5,730
Yazdani, Dr. Parviz	15,298
Zachow, Dr. Rochelle	6,433
Zaleschuk, Dr. Walter P.	7,271
Zellers Inc.	39,061
Zimmer, Dr. Dean J.	46,398
617500 Saskatchewan Ltd.	6,212
625645 Saskatchewan Ltd.	7,020
Payees under $5,000	755,633
	$ 12,982,978

Family Health Benefits

Aasen, Dr. Kevin	$ 12,451
Abounassar, Dr. F.	17,377
Acaster, Dr. G. R.	12,641
Ackerman, Dr. Michele	6,480
Anholt, Dr. Reg R.	7,117
Antosh, Dr. Wes R.	9,512
Argue, Dr. Curtis	24,850
Atrium Optometric Group	31,226
Austin, Dr. Robert	19,084
Avram, Dr. Daniel C.	78,682
Azuelos, Dr. Daniel	25,823
Bailey, Dr. Dana H.	11,968
Bajwa, Dr. Sukhwant S.	5,869
Baker, Dr. Brian L.	14,461
Barker, Dr. Mike P.	18,722
Beesley, Dr. G. Paul	16,421
Berger, Dr. Randy P.	5,851
Berthiaume, Dr. Rhonda L.	5,801
Beug, Dr. Sandra	12,679
Bhargava, Dr. Raju	9,618
Biglow-Lecomte, Dr. Pat	12,787
Blue, Dr. Douglas	7,092
Bode, Dr. Garth R.	28,930
Bowerman, Dr. Colin F.	6,622
Brakstad, Dr. L. Shaun	7,312
Britton, Dr. Charles	9,412
Brough, Dr. Mike	6,411
Budd, Dr. Scott	9,695
Busche, Dr. H. Myrna	7,468
Canora Ambulance Care (1996) Ltd.	6,461
Carlson, Dr. Tom	36,610
Charles, Dr. Robert G.	5,268
Cheetham, Dr. Michael J.	5,281
Chow, Dr. Lyn K.	6,159
Chung, Dr. Yung S.	6,988
Churchill, Dr. Stacie	13,258
Cityview Optometry	16,394
Conrad, Dr. Heather	11,022
Cottenie, Dr. Ken	14,948
Dangstorp, Dr. Deryl	11,299
Degelman, Rae and Degelman, Drs.	23,790
Dergousoff, Dr. Brent	7,223
Derworiz, Dr. E. M.	5,243
Diakow, Malec and Haugen Drs.	9,864
Dietz, Dr. Darcy A.	6,721
Dufour, Dr. Don	9,187
Eyes International	8,213
Falconer, Dr. Allison	5,257
Finningley, Dr. Allan G.	6,255
Fletcher, Dr. Robert E.	17,276
Fletcher, Dr. W. Chad	13,738
Friesen, Dr. D. B.	9,727
Fuchs, Dr. Dennis G.	19,115
Funk, Dr. Roger D.	18,641
Gallagher, Dr. Kelly	9,803
Gasser, Dr. Gerard G.	8,306
Geradts, Dr. Chris	9,804
Gersten, Dr. Stephen H.	38,002
Gherasim, Dr. Edward W.	7,224
Gilewich, Dr. Randy	5,694
Gillies, Dr. Carmen	12,172
Gillings, Dr. Darryll T.	10,457
Goldade, Dr. Kent	11,436
Grant, Dr. Linda	10,106
Guilbault, Dr. David	7,158
Hall, Dr. R. W.	6,097
Hamilton, Dr. Ian R.	12,107
Hammer, Dr. Michael	5,860
Harder, Dr. L. H.	13,347
Harper, Dr. D. J.	17,036
Heine, Dr. Lorna	8,943
Herve, Dr. Joe M.	9,277
Ho, Dr. Lawrence W. Y.	19,056
Hohn, Dr. Frank J.	6,364
Horn, Dr. James C.	31,693

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Family Health Benefits — Concluded

Houseman, Dr. R. G.	6,845
Hughes, Dr. J. E. F.	7,328
Independent Optical Ltd.	11,474
Inverarity, Dr. Brock	16,306
J. L. Optical Services Corporation	8,015
Janzen, Dr. J. G.	9,965
Jarotski, Dr. Todd	5,780
Jen, Dr. Stephen I.	5,397
Johnson, Dr. G. W.	7,318
Jones, Dr. Steven G.	6,905
Junek, Dr. Jack	12,148
K. N. E. Optical Ltd.	20,994
Kelley, Dr. Tara	6,423
Kennedy, Dr. Kim R.	14,399
Klassen, Dr. Melinda	15,358
Klopoushak, Dr. Gary J.	6,487
Kolbenson, Dr. L.	5,767
Kost, Dr. Gregory M.	9,739
Kowbel, Dr. F. P.	12,579
Kozicki-Belyk, Dr. Lynn	6,082
Kriel, Dr. Louie	7,804
Ku, Dr. B. B.	9,022
Kurz, Dr. P. R.	7,815
Kushneriuk, Dr. Jeff	10,633
Lalli, Dr. Parm	78,358
Lange, Dr. T. D.	14,662
Lanoie, Dr. Linea	5,354
Lawrence, Dr. James M.	5,830
Lefebvre, Dr. Maureen	9,381
Livingstone, Dr. Jeffrey	12,434
Livingstone, Dr. Michele A.	6,802
Lloyd Dental Centre	10,279
M.D. Ambulance Care Ltd.	24,853
MacLennan, Dr. Myles	19,970
Mahan, Dr. E.	5,009
Mansour, Dr. S. P.	39,334
Maple Creek Dental	27,264
Martin, Dr. Ron E.	5,510
McKechnie, Dr. W. M.	6,848
McMeekin, Dr. George	18,219
McMorris and John Drs.	7,881
Medical Care Insurance Branch	1,150,841
Medstar Ventures North-East EMS	5,457
Menzies, Dr. Craig	5,686
Meyers, Dr. Craig R.	8,469
Mick, Dr. James E.	15,448
Moore, Dr. D. M.	5,023
Moose Jaw and District EMS 623064 Saskatchewan Ltd.	9,479
Morrow, Dr. Casmeara	30,363
Moyer, Dr. W. L.	5,236
Nagle, Dr. C.	17,121
Neuvenheim, Dr. Carl J.	14,274
Neuvenheim, Dr. Robert	12,478
Nordon Medical Enterprises Ltd.	9,786
Nu Look Optical Ltd.	13,165
Olafson, Dr. Kurt	5,992
Oleksyn, Dr. Carolynn	7,268
Olson, Dr. Bernard	14,268
Orthner, Dr. Lloyd D.	13,549
Parkland Ambulance Care Ltd.	7,930
Penkala, Dr. Mike	8,286
Penkala, Dr. Robb	21,512
Phenix, Dr. E. D.	16,520
Piecowye, Dr. Les A.	34,536
Pierce, Dr. Tim	18,566
Prestie, Dr. Michael	10,344
Prokopishin, Dr. Wm.	21,063
Puchala, Dr. Floyd	10,666
Radue, Dr. John T.	9,189
Regina District Health Board	30,126
Reimer, Dr. Lawrence	17,746
Remmer, Dr. K. Ross	38,546
Rieben, Dr. P. Jr.	8,111
Riekman, Dr. Glenn A.	12,332
Rogers, Dr. Derek A.	11,392
Rogoza, Dr. Ronald G.	6,261
Romaniuk, Dr. Tony	8,245
Ross, Dr. A. S.	6,623
Rusteika, Dr. Kelly	8,101
Saskatoon District Health Board	35,009
Schebywolok, Dr. C. H.	6,969
Sheasby, Popick and Caines	10,032
Sherwood Village Optical Ltd.	9,056
Shoppers Drug Mart	12,996
SIAST Wascana Campus	6,614
Simoneau, Dr. M. L.	9,586
Skulmoski, Dr. Ted	8,867
Skulski, Dr. Brian A.	14,035
Slaght, Dr. R. P.	6,956
Slowenko, Dr. Robin J.	9,717
Soltys, Dr. Kevin	20,410
Soutar, Dr. S. G.	10,145
Spink, Dr. Roger G.	6,685
Stark, Dr. Curtis	6,840
Starzynski, Dr. M. R.	5,196
Steel, Dr. J. C.	10,315
Swift Current District Health Board	16,085
Taillon, Dr. M. J.	25,026
Thibodeau, Dr. Blayne	9,109
Thienes, Dr. B. L.	11,014
Thomas, Dr. B. L.	14,658
Thomson, Dr. Heather E.	16,790
Thomson, Dr. Wes G.	20,936
Trafananko, Dr. H. W.	5,745
Trischuk, Dr. B. W.	14,883
Trischuk, Dr. Jeff	14,317
Turnbull, Dr. Richard	6,672
Valley Dental Centre	18,122
Vankoughnett, Dr. Norm	7,494
Veason, Dr. Stephen	16,221
Verma, Dr. Kamal	7,018
Vertefeuille, Dr. Cheryl	11,351
Viczko, Dr. Kell	20,827
Walker, Dr. W. T.	5,305
Wempe, Dr. Keith	5,563
Weyburn Eye Care Associates	7,522
White, Dr. Kristen M.	6,737
White, Dr. M.	8,105
Wojcik, Dr. Danuta	6,168
Wong, Dr. Simon	6,874
Woo, Dr. Doug P.	15,855
Yazdani, Dr. Parviz	5,546
Ziglo, Dr. Mike	5,882
Zimmer, Dr. Dean J.	15,236
Payees under $5,000	607,220
	$ 4,296,520

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	$ 475,000

Transfers — Concluded

Drug Plan and Extended Benefits (Subvote HE08) — Concluded

Program Support

College of Physicians and Surgeons of Saskatchewan	$	51,744
MS Drug Program		137,500
Saskatoon District Health Board		212,247
University of Saskatchewan		121,747
	$	523,238
	$	136,813,167

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$	532,214
Airgas Canada Inc.		32,980
Applied Biosystems		33,648
Aventis Pasteur Ltd.		2,616,953
Aventis Pharma Inc.		24,225
Barcode Solutions		21,771
Barschel, Dr. James Paul		100,899
Bayer Inc.		128,490
Beckman Coulter Canada Inc.		55,094
Becton Dickinson Canada Inc.		395,977
Berna Products Corporation		62,633
Bethany Management Ltd.		90,649
Bio-Rad Laboratories (Canada) Ltd.		192,566
Biomerieux Canada Inc.		53,529
Biowhittaker Inc.		33,161
Butler-Jones, Dr. David		143,550
CDSL Canada Ltd.		1,395,078
CGI Information Systems and Management Consultants Inc.		608,934
Chemicon International Inc.		33,458
Chromatographic Specialties Inc.		25,629
CIT Financial Ltd.		275,652
College of American Pathologists		22,389
College of Physicians and Surgeons of Saskatchewan		220,226
Commercial Data Systems Ltd.		126,305
Computer Associates Canada Ltd.		30,371
Cross, Dr. James		75,311
Dade Behring Canada Inc.		333,123
Data Business Forms		61,862
Degelman Research		23,412
Doug Fast and Associates		26,775
EDS Innovations Inc.		252,306
Elm Group, Quality in Healthcare		72,639
Federal Express Canada Ltd.		33,318
Fisher Scientific Ltd.		149,687
Fitch and Associates Ltd.		153,080
GDS and Associates Systems Ltd.		108,480
GE Capital Information Technology Solutions Inc.		137,400
Gates and Company		27,326
Genx Solutions		26,651
Glaxosmithkline		93,992
Globe Printers Ltd.		20,291
Glynn, Peter		21,611
Hazeldon Publishing and Education		81,709
Hewlett Packard Canada Ltd.		89,899
Hi Tech Printing and Copies Ltd.		26,887
Hospitals In-Common Laboratory Inc.		140,836
Houghton Boston Printers and Lithographers Ltd.		40,818
IBM Canada Ltd.		1,199,677
Innova Envelope Inc.		83,612
Inter Medico		136,922
Jeol Canada Inc.		21,691
LGS Group Inc.		165,905
La Loche, Northern Village of		21,400
Manageworx		173,719
Marc Gaudet Consultant Inc.		26,938
Mayo Collaborative Services Inc.		29,280
McMillan, Dr. Stewart		50,105
MCSi Canada Inc.		29,296
Minister of Finance - Department of Finance		159,097
National Food Distribution Centre		163,014
Newswatch Saskatchewan		20,658
Onvia.Com		28,218
Organon Teknika Inc.		41,934
Oxoid Inc.		61,338
Pandila Morin Law Office		850,000
PE Biosystems		31,836
Perkinelmer Wallac Canada		27,272
Pfizer Canada Inc.		184,719
Pharmaceutical Research and Analysis Laboratory		29,875
Phoenix Advertising Group Inc.		448,141
Phoenix Bio-Tech Corporation		26,435
Pitney Bowes of Canada Ltd.		29,653
Praxair Distribution		29,198
Printwest Communications Ltd.		24,622
Purolator Courier Ltd.		31,676
Receiver General for Canada - Correctional Service of Canada		214,804
Receiver General for Canada - Public Works and Government Services		431,680
Regina District Health Board		323,389
Roche Diagnostics		50,549
Rowecom Canada		76,901
Ru.Sh Consulting Group Inc.		67,860
SAS Institute (Canada) Inc.		92,584
Saskatchewan Abilities Council		529,028
Saskatchewan Health Information Network		925,928
Saskatchewan Housing Corporation		31,579
Saskatchewan Lung Association		45,000
Saskatchewan Property Management Corporation		11,385,093
Saskatoon District Health Board		183,142
SaskTel		1,407,737
SBC Datacomm		23,341
Schaan Healthcare Products Inc.		24,828
Sigma-Aldrich Canada Ltd.		20,533
Smartbiz Technology Inc.		25,062
Smartforce Canada Ltd.		53,494
Smithkline Beecham Inc. Pharma		927,511
Software Spectrum Canada Ltd.		201,980
Somagen Diagnostics Inc.		60,552
Steele, Julia		26,250
Success Office Systems		26,572
Supreme Basics		25,779
Systems Plus Inc.		42,651
TTL Computer Concepts		281,725
Tyco Healthcare Group Canada Inc.		29,301
University of Saskatchewan		374,775
VWR Canlab		108,521
Varian Canada Inc.		48,344
Vitalaire		633,532
Wawryk Associates Ltd.		39,256
Wheatland Business Forms		45,991
Xerox Canada Ltd.		45,205
Payees under $20,000		2,419,092
	$	**34,629,594**

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan	$	1,390,270
Payees under $20,000		504
Change in valuation allowance		37,747
Change in year end contingent liabilities payable		(1,474,845)
	$	**(46,324)**

Health - Transition Fund (Vote 69)

This program provides one-time financial assistance and support for facility, infrastructure or debt costs incurred as part of the continuing reform towards a sustainable provincial health care system.

Health Transition Fund
(Subvote HT01)

Objective
To provide one-time financial assistance and support for facility, infrastructure or debt costs incurred as part of the continuing reform towards a sustainable provincial health care system.

Health - Transition Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HT01 Health Transition Fund	$ 205	$ 50	$ 48,689	$ 291	$ 393	$ 154	$ 35	$ ---	$ 49,817
Total	**$ 205**	**$ 50**	**$ 48,689**	**$ 291**	**$ 393**	**$ 154**	**$ 35**	**$ ---**	**$ 49,817**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Dotson, Kathryn	$	40,275
Fafard, Patrick		46,182
Thurmeier, Bonnie M.		12,570
Unionized employees		102,850
Change in accrued payroll liability		3,030
	$	**204,907**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Health Transition Fund (Subvote HT01)

Assiniboine Valley District Health Board	$	127,500
Battlefords District Health Board		355,500
Central Plains District Health Board		167,500
East Central District Health Board		575,000
Gabriel Springs District Health Board		74,900
Greenhead District Health Board		65,000
Keewatin Yatthe District Health Board		65,000
Living Sky District Health Board		84,100
Lloydminster District Health Board		65,000
Mamawetan Churchill River District Health Board		65,000
Midwest District Health Board		125,400
Moose Jaw Thunder Creek District Health Board		542,600
Moose Mountain District Health Board		68,600
North Central District Health Board		164,200
North Valley District Health Board		153,300
North-East District Health Board		99,300
Northwest District Health Board		70,900
Parkland District Health Board		101,200
Pasqua District Health Board		106,700
Pipestone District Health Board		134,800
Prairie West District Health Board		90,100
Prince Albert District Health Board		679,100
Regina District Health Board		15,139,692
Rolling Hills District Health Board		73,000
Saskatchewan Cancer Foundation		4,850,000
Saskatchewan Property Management Corporation		6,191,802
Saskatoon District Health Board		17,439,708
South Central District Health Board		207,100
South Country District Health Board		80,900
South East District Health Board		189,400
Southwest District Health Board		73,700
Swift Current District Health Board		332,700
Touchwood Qu'Appelle District Health Board		65,000
Twin Rivers District Health Board		65,000
	$	**48,688,702**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Borden, Lois	$	35,350
Fyke, Kenneth J.		119,230
Glynn, Peter		32,297
Marketing Den		390,987
Saskatchewan Property Management Corporation		138,331
Saskatoon District Health Board		41,549
SaskTel		23,622
Payees under $20,000		91,560
	$	**872,926**

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective
To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

Accommodation and Central Services (Subvote HI02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It also provides for strategic rural road partnership initiatives.
The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, financial support and technical advice to short line railways, and road engineering services to municipalities for designated rural roads.

Construction of Transportation System (Subvote HI03)

Objective
To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery
This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations and administer transportation programs.

Program Delivery
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Airports (Subvote HI11)

Objective
To provide the operation, maintenance and capital investment for provincially owned and operated airports.

Program Delivery
This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HI01 Administration	$ 3,855	$ 233	$ 24	$ 201	$ 327	$ 311	$ 180	$ ---	$ 5,131
HI02 Accommodation and Central Services	---	28	---	9	---	7,456	118	---	7,611
HI04 Preservation of Transportation System									
Surface Preservation**	14,897	2,593	---	995	5	58,763	40,306	---	117,559
Regional Services	5,434	532	226	36	37	321	157	---	6,743
Rural Roads Strategic Initiatives Fund**	531	52	---	248	---	3,021	1,134	---	4,986
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(1,645)	(1,645)
Subvote Total	20,862	3,177	226	1,279	42	62,105	41,597	(1,645)	127,643
HI10 Operation of Transportation System**									
Winter Maintenance	6,290	623	---	36	---	10,638	19	---	17,606
Road Safety and Traffic Guidance	3,071	527	---	256	1	9,925	72	---	13,852
Operational Services	8,107	1,032	---	1,747	212	5,272	2,293	2	18,665
Transport Compliance	2,594	692	---	76	4	423	356	---	4,145
Ferry Services	1,364	135	---	17	---	760	24	---	2,300
Subvote Total	21,426	3,009	---	2,132	217	27,018	2,764	2	56,568
HI03 Construction of Transportation System									
Highways and Bridges**	4,871	1,850	4	4,505	189	10,091	42,321	---	63,831
Engineering Services	4,354	237	86	144	37	409	161	---	5,428
Subvote Total	9,225	2,087	90	4,649	226	10,500	42,482	---	69,259
HI06 Transportation Policy	2,799	93	108	175	16	139	57	---	3,387
HI11 Airports**									
Maintenance and Operations	306	33	---	78	---	832	21	---	1,270
Airport Capital	45	29	---	87	---	34	2,243	---	2,438
Subvote Total	351	62	---	165	---	866	2,264	---	3,708
Total	**$ 58,518**	**$ 8,689**	**$ 448**	**$ 8,610**	**$ 828**	**$ 108,395**	**$ 89,462**	**$ (1,643)**	**$ 273,307**

*This includes extraordinary personal services of $244.

** For detail of expenditure by highway number and airport location see page 125.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, David G.	$ 68,797
Abraham, Derrick A.	59,136
Altwasser, David B.	64,734
Anderson, Debra E.	66,720
Anderson, Donald E.	22,211
Anderson, Linda M.	43,040
Anderson, Thomas Mark	55,515
Andre, Nichole Christine	45,267
Andrews, Keith B.	39,554
Anthony, Anna M.	47,606
Antunes, Fernando	69,246
Antunes, Jorge P.	66,720
Armstrong, Ronald S.	90,789
Asmundson, Travis J.	12,152
Bachelu, Herve A.	74,094
Barber, Lawrence S.	64,860
Bartley, Phillip William	62,262
Beattie, Richard Nathan	59,958
Beek, Fiona E.	35,941
Bell, Leslie A.	79,302
Bernat, Corelie M.	19,468
Beshara, Magdy	59,958
Best, Suzanne D.	24,720
Billington, Robert H.	63,780
Binetruy, Leanne	22,628
Blackburn, Ronald	122,786
Blomme, Terry Patrick	84,561
Borbely, Catherine Lynn	10,630
Bowes, Larry L.	74,442
Bradley, Allan H. M.	59,958
Braun, Gordon Dale	140,528
Briere, Robin	41,916
Bruce, Gordon G.	55,515
Burant, Lawrence S.	53,808
Burns, Norman	79,302
Cairns, R. Bruce	53,025
Campbell, Bert W.	59,958
Campbell, Leane D.	34,647
Carlberg, Miranda A.	65,832
Carr, Robert C.	55,515
Chan, Marjorie	44,484
Charlton, John W.	59,685
Christopher, Robin	48,045
Churko, Allan J.	74,094
Churko, Bernie	84,134
Chursinoff, Roy W.	84,057
Cipywnyk, Andrew	48,045
Cleven, Darlene J.	48,735
Connoly, Alfred Ray	74,907
Cooke, William E.	79,302
Cox, Reginald	61,930
Crang, Jeffrey N.	48,045
Crook, Terry	59,958
Davidson, Kelvin S.	9,454
Davies, Thomas L.	64,734
Davis, Spencer	63,395
Degrow, Kelvin William	53,310
Delhomeau, Don	17,013
Demontarnal, Roger H.	55,248
Denny, Frank	51,396
Didkowski, Curtis M.	55,515
Diebel, Gary	69,246
Douglas, Frederick C.	55,515
Dupont, Graem L.	59,958
Eckert, Jody	6,020
Edgington, Thomas G.	59,958
Erick, Rodney M.	29,696
Fahlman, David	43,989
Fisher, Andrea J.	30,157
Fisher, Gerald	55,515
Fisher, Maxine F.	38,544
Flaman, Richard	69,246
Forzley, Marvin G.	55,515
Fritsch, Sharon M.	54,498
Fuchs, Jerry J.	51,396
Funk, Ronald B.	55,515
Fyrk, George N.	55,515
Gaetz, Raymond J.	25,198
Gehlen, Thomas N.	90,789
Gerbrandt, Ron	69,246
Gibbons, Leasa	9,344
Gilks, Gregory E.	73,923
Gillert, Russell N.	47,821
Goodfellow, Curtis H.	78,753
Gorlick, Rock	74,094
Gray, Leann J.	20,399
Graybiel, Richard Kimble	75,228
Grigg, Jeffrey G.	73,800
Gross, Alexis	4,635
Hansen, Douglas	69,246
Harder, Rodney D.	64,734
Heal, Peter R.	55,885
Heffernan, Anne Marie	35,719
Hegedus, Allan Leslie	55,503
Hilderman, Katherine	43,003
Hill-Wilkinson, Nancy C.	53,889
Hobbs, Janice I.	21,910
Hopfner, Kathleen	50,816
Hossack, Michael A.	74,094
Hovde, Allan T.	59,958
Howat, Mack L.	59,110
Huber, Melvin L.	53,025
Hugg, Harold	81,683
Hunt, Paul	65,328
Hurst, Peter D.	75,402
Hutyra, Andrew	60,732
Jackson, David	7,446
Jeanes, Leslie W.	34,216
Jeans, Rendell W.	31,764
Jickling, S. Maureen	63,002
Johnson, Alec R.	59,958
Johnson, Brian G.	55,515
Johnson, Greg J.	77,556
Johnson, Larry E.	74,094
Jones, Adrian	16,986
Kabaroff, John	53,025
Kalyar, Iftekhar Ali	40,734
Kappel, Perry D.	7,270
Karpenko, Susan J.	5,669
Kelly, Douglas R.	55,515
Kent, Sukhdip	71,721
Kimbley, Philip	59,958
King, Brian	118,227
King, Gordon L.	74,094
Klassen, Meryl J.	43,773
Klimochko, Dennis Peter	64,734
Korinetz, Ronnild J.	55,515
Kreba, Gerald S.	64,860
Kreutzer, Scott C.	39,732
Kudel, Terrance J.	68,901
Kuntz, Martin J.	50,352
Lang, George Greg	61,047
Lazic, Zvjezdan	43,989
Lebell, Rory T. A.	49,304
Leontowicz, Wendy L.	32,065
Lubyk, Gerald P.	59,958
Luchka, Joseph W.	10,158

Personal Services — Concluded

Ludwig, Jason S.	33,999
Madden, Joseph E.	55,515
Madsen, Stella B.	70,638
Makahoniuk, Tim	43,408
Makowsky, Michael	74,050
Mann, Wayne E.	46,388
Marjerison, Brent	50,902
Marsh, Doug	32,002
Martin, Barry D.	100,569
Matthews, Lori J.	50,957
Matthies, Florence	6,238
McCallum, Roger	64,734
McClelland, Gary R.	55,515
McDonald, Debra M.	15,475
McLellan, Rebecca C.	58,876
Meed, John E.	55,515
Melnychuk, Janet Lynne	51,396
Meszaros, Donald M.	59,958
Miller, Brent L.	44,007
Miller, Delvin J.	59,958
Minter, Delbert L.	68,901
Mitchell, Georgina	5,830
Mulligan, Calvin R.	15,000
Munro, Geri	54,387
Nachbaur, Miles S.	15,245
Neggers, Carl	101,901
Neis, Douglas	61,779
Nixon, Daryl	78,846
Nizinkevich, William J.	55,515
Norton, Rory	82,941
Ochitwa, Zane	59,958
Ostlie, Gerald A.	55,515
Pacholka, William J. P.	69,246
Palaschuk, John	66,667
Paragg, Ralph R.	64,734
Peacock, Bryan	42,663
Peterson, Wendell Roy	62,772
Petrovitch, Arthur Neil	79,302
Phipps, Robert L.	67,907
Pillar, Lionel T.	48,450
Pinder, Paul S.	55,515
Plewis, Gregory L.	24,729
Power, Thomas	53,202
Praski, Sheri	45,975
Prime, Michael C.	48,045
Prokopchuk, Randall V.	54,681
Proudfoot, Robert J.	55,515
Qayyum, Abdul	69,246
Rachar, Paul R.	55,515
Read, Conrad D.	47,486
Retzlaff, Harold	58,938
Richards, Rodney J.	59,958
Richardson, Neil W.	69,246
Ross, Douglas	59,781
Ross, Thomas G.	55,515
Rosvold, Max L.	55,248
Safronetz, Josh	49,658
Safronetz, Larry	59,958
Scansen, Rodney W.	5,411
Schaan, Allan N.	69,099
Schenher, Garry J.	32,573
Schmidt, Deanna M.	13,385
Schmidt, Randy	75,747
Schmidt, Terry D.	74,652
Seghers, Hector Allan	59,958
Shanks, Kathleen	48,768
Shier, Wallace C.	54,754
Shuvera, Kelvin	47,337
Simms, Bruce	29,847
Sitter, Ronald F. J.	51,396
Skilnick, Frank G.	69,246
Slater, Shelly Anne	45,892
Smith, David Edwin	59,958
Snodgrass, Lowell T.	64,734
Springinatic, Marie A.	42,378
Stamatinos, George	80,802
Stewart, Elgan A.	47,879
Stobbs, Ted J.	69,246
Strueby, Vera Joy	10,746
Styles, Ronald	122,271
Svedahl, Arne E.	38,934
Swallow, Michael L.	7,892
Swann, Ian W.	64,734
Thiele, Colleen L.	38,470
Tillmanns, Ralph R.	64,734
Tomporowski, George W.	32,074
Wagar, Blair R.	35,398
Warrener, Stuart Sidney	59,958
Wasyliw, George	52,520
Watland, Brian M. L.	59,958
Wehage, George M.	61,114
Widger, Robert Allan	84,783
Wincherauk, Don	99,252
Wog, Karyn M.	32,019
Woods, Mike F.	79,113
Wyatt, Jon J.	74,094
Wyatt, Kelly	26,126
Yea, Howard	69,246
Young, Larry J.	50,922
Zech, Helmut	55,515
Zsombor, Edgar D.	74,094
Unionized employees	44,685,780
Change in accrued payroll liability	976,500
Less: reimbursement	(108,719)
	$ 58,517,515

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$ 3,952
Sonntag, Hon. Maynard	46,844
Other	8,638,078
	$ 8,688,874

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote HI01)

HVWD Symposium 2000	$ 6,500
Road Builders and Heavy Construction Association of Saskatchewan	6,000
Saskatchewan Safety Council	10,000
Payees under $5,000	1,500
	$ 24,000

Preservation of Transportation System (Subvote HI04)

Regional Services

Athabasca Basin Development Corporation	$ 22,425
Athabasca Community-based Regional Economic Development Organization	7,450

Transfers — Concluded

Preservation of Transportation System (Subvote HI04) — Concluded

Regional Services — Concluded

Central Area Transportation Planning Committee	24,727
Creighton, Town of	29,367
East Central Transportation Planning Committee	27,952
North Central Transportation Planning Committee	14,893
North East Area Transportation Planning Committee	11,400
South Central Transportation Planning Committee Inc.	14,294
Southeast Transportation Planning Committee	13,028
Southwest Transportation Planning Council	33,137
West Central Municipal Government Committee	11,385
Payees under $5,000	15,727
	$ 225,785

Construction of Transportation System (Subvote HI03)

Highways and Bridges

Payees under $5,000	$ 4,500

Engineering Services

University of Regina	$ 36,771
University of Saskatchewan	48,000
Payees under $5,000	1,696
	$ 86,467
	$ 90,967

Transportation Policy (Subvote HI06)

Farmer Rail Car Coalition	$ 59,468
Saskatchewan Council for Community Development	10,000
Western Rail Coalition	33,800
Payees under $5,000	4,328
	$ 107,596

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. J. Harlick Earthmoving Ltd.	$ 52,017
A. Kustiak Trucking and Construction Ltd.	94,183
A.J. Braun Manufacturing Limited	29,600
AAA Weed Control Service Ltd.	112,515
Acadia Construction	61,113
Accu-Pipe Ramming Systems Inc.	26,550
Ace Industries (International) Corporation	377,723
Acklands - Grainger Inc.	68,008
Agra Torchinsky Ltd.	56,070
Aikins, MacAuley and Thorvaldson	51,876
Akzo Nobel Chemical Ltd.	183,083
Alliance Energy Inc.	240,000
Ambertec Ltd.	3,829,093
Amec Earth and Environmental Ltd.	87,861
Amec Infrastructure Limited	138,955
AMK Construction Ltd.	20,200
Anderson Rental and Paving Ltd.	9,160,603
Anderson, Mark C.	41,625
Andrews, Myron	32,074
AON Parizeau Inc.	35,245
Armtec Limited	792,353
ASL Paving Ltd.	5,804,401
Associated Engineering (Sask) Ltd.	410,077
Athabasca Basin Development Corporation	993,552
Atlantic Industries Limited	81,454
Azon Canada Inc.	42,641
B and L Construction Corporation	127,085
B. Morin and Sons Trucking	20,970
B.R. Concrete and Excavations Ltd.	102,659
Badger Enterprises Inc.	26,484
Barzeele and Burkosky Ltd.	249,077
Baschuk Construction Ltd.	916,834
Bazil Facca Trucking Ltd.	90,850
Beck Drilling Environmental Services Ltd.	29,515
Big Rock Trucking Ltd.	127,795
Bleackley Construction Ltd.	761,587
Bliss, David	88,585
Boehmcon Construction Ltd.	93,129
Bond Custom Mowing Ltd.	258,165
Buddwil Enterprises Ltd.	1,189,851
Buffalo River Dene Development Corporation	401,139
Buffalo River Dene Nation No. 398	30,945
Bull, Mark	74,036
Burns and Brien Blasting Ltd.	35,000
C and L Service Centre	280,000
C. D. Botkin Construction Ltd.	51,900
Canadian Linen and Uniform Service Inc.	56,535
Canadian National Railway Co.	393,554
Canadian Pacific Railway Co.	542,950
Canadian Western Bank	30,782
Canam International Contracting Ltd.	618,696
Caribou Creek Pumping	28,241
Carmacks Enterprises Ltd.	5,357,131
Carruthers Garage Lashburn Ltd.	126,000
Cee Gee Earthmoving Ltd.	1,680,755
Central Asphalt and Paving Inc.	724,141
Chartier's Trucking Ltd.	38,500
Chelle, Rodolphe Justin	72,000
CIC Industrial Interests Inc.	115,000
City of Saskatoon Soccer Centre Inc.	25,000
Clean Cut Express	23,991
Cleartech Industries Inc.	42,754
Click-Into	37,665
Clifton Associates Ltd.	483,204
Clint Gottinger Trucking	28,394
Clunie Consulting Engineers	280,301
Cochrane Engineering Inc.	105,177
Cockburn Construction Ltd.	805,266
Collison, Richard	78,198
Collison, Shane	27,229
Commercial Fence Erectors Ltd.	138,880
Compaq Canada Inc.	87,319
Compusmart Saskatoon	232,731
Con-Force Structures Ltd.	1,280,073
Conex Business Systems Inc.	22,893
Coulic, William Bryan and Coulic, Judy Lynn	100,000
Crouse-H	25,142
Crushrite Concrete (1996) Ltd.	36,893
Cypress Paving (1976) Ltd.	115,007
D and R Contracting Ltd.	159,088
D.C. North Contracting Ltd.	42,163
Dallas Oilfield Contractors Ltd.	824,173
Daschuk, Steve	59,436

Supplier Payments — Continued

Data Business Forms	27,168
Dave Mihalicz Excavating Ltd.	34,190
Dell Computer Corporation	342,413
Deschambault Lake Forest Products Ltd.	20,000
DMS Survey Equipment Ltd.	59,700
Don Wehage Trucking Ltd.	21,765
Dorian, Mike	29,201
Down to Earth Holdings Inc.	47,500
Drummond McCall Inc.	31,991
Dyck, Robert	30,577
E.K. Sauer Consulting Ltd.	103,741
Eagle Airfield Ltd.	143,000
Eastend, Town of	147,418
Eastside Gravel Co. Ltd.	1,030,760
Eastview Enterprises Ltd.	96,043
EBA Engineering Consultants Ltd.	26,611
Econolite Canada Inc.	23,956
El Jay Consulting	48,895
Emmons Trucking Ltd.	1,427,899
Excel Health Services	50,559
Facca, Byron	29,240
Facca, Donn	33,120
Federated Co-operatives Ltd.	155,772
Fedorowich Construction Co. Ltd.	287,384
Fergusiea Farms Ltd.	32,888
Fleming Sand and Gravel Ltd.	21,221
Flying Dust Concrete	20,802
Fort Garry Industries Ltd.	55,783
Friesen Drillers Ltd.	37,894
Fusion System Consulting Ltd.	27,535
G and C Asphalt Services Ltd.	511,199
G and J Construction Ltd.	41,990
G.W. Construction Ltd.	3,653,641
GE Capital Information Technology Solutions Inc.	39,548
Gee Bee Construction Co. Ltd.	150,234
General Earthmoving Ltd.	39,126
Getronics Canada Inc.	70,485
Golder Associates Innovative Applications (GAIA) Inc.	72,590
Gory's Excavating and Trenching	22,791
Graham Construction and Engineering Ltd.	242,160
Grasley, Harold	27,908
Graymont Western Canada Inc.	346,180
Great Western Railway	22,478
Grozell, Larry Leroy and Grozell, Katherine Joan	50,000
Guardian Traffic Services Ltd.	52,794
H. C. L. Construction Ltd.	59,972
H.J.R. Asphalt Ltd.	4,975,536
Haas Construction Ltd.	626,030
Hague, Town of	45,000
Haid Construction Ltd.	57,306
Hall, Howard	20,112
Harmon International Industries Inc.	26,580
Harriott Construction Ltd.	90,958
Hatchet Lake Band Economic Development Corporation	281,307
Hatchet Lake Economic Development Corporation	37,812
HCI Canada Inc.	103,355
Herb's Landscaping and Gravel	440,549
Hertz/Certified Equipment Rental	58,089
Hewlett Packard Canada Ltd.	66,762
Hewson, Robert Russell and Hewson, Elaine Katherine	185,000
High-Line Electric (76) Ltd.	58,301
Highways Revolving Fund	25,831,054
Hoksbergen, Morley	41,553
Hooper Computer Services Inc.	78,262
Husky Oil Ltd.	9,820,057
IBM Canada Ltd.	28,892
ICG Propane	34,724
Ibis Products Ltd.	1,784,240
Iles Electric Ltd.	20,620
Imperial Oil Ltd.	1,347,622
Industrial Welding (1990) Co. Ltd.	63,355
Information Services Corporation of Saskatchewan	469,021
Inland Audio Visual Rental Ltd.	33,172
Inland Pipe Ltd.	21,373
International Mill Service Inc.	89,955
International Road Dynamics Inc.	109,451
J R Enterprizes	21,577
J. Bot Contracting Ltd.	56,178
J. Wilk Landscaping Ltd.	68,944
Jacobson Logging and Contracting	22,868
Janus Projects Limited	399,310
Jensen, Sheldon	22,066
Jerry Mainil Ltd.	29,135
Johanson, Reginald and Johanson, Joel and TD Bank	160,000
John Deere Credit Inc.	21,780
K and D Enterprises Ltd.	52,560
Kay's Construction Inc.	626,529
Kee-Lok Security Supplies Ltd.	23,692
Kelly Panteluk Construction Ltd.	42,302
Kelly Spence Rentals Ltd.	25,714
Kirsch Construction 1994 Ltd.	1,097,498
Kramer Ltd.	107,801
L and R Asphalt Ltd.	2,034,629
Lac La Ronge Indian Band	117,375
Lafarge Canada Inc.	1,030,861
Lafrentz Road Services Ltd.	114,979
Lakewood Systems Ltd.	26,773
Langenburg Redi Mix Ltd.	3,246,069
Larsen's Construction Ltd.	28,462
Lawrence Meier Trucking Ltd.	356,545
Leason, Carl	37,135
Leason, Lorne	84,131
Lee's Construction Ltd.	36,955
Len's Trucking Ltd.	68,750
Lewis Instruments Ltd.	38,785
Lewthwaite, Robert	22,769
Lexcom Computers	30,783
Linklater, Melville	45,000
Lipoth, Aloysius A.	60,000
Little Rock Enterprises	95,610
Lloydminster Credit Union Ltd.	45,903
Lonesome Prairie Sand and Gravel Ltd.	815,435
Lozinski, Laurrie	26,213
Lutz, Arthur F. and Nyiri, Randal L.	55,000
Lutz, Joyce	62,000
Malcolm McLean Cats	39,900
Mandtler, Gerald	47,671
Manitoba Minister of Finance	38,677
Mark's Work Wearhouse Ltd.	50,083
Matvenko, Wendy	20,909
McAsphalt Industries Ltd.	1,406,674
McKague Aggregates Ltd.	165,360
McKeen's Trucking Service Ltd.	144,603
McLeod's Maintenance	30,843
MCSi Canada Inc.	27,913
Meadow Lake, Town of	50,140
Mercredi, Adolphus	40,294
Methy Construction and Maintenance Corporation	84,505
Microage Regina	21,336
Mid-North Safety	26,050
Midland Vegetation Management	87,844
Minister of Finance - Department of Finance	43,043

Supplier Payments — Continued

Mistik Management Ltd.	2,103,561
Mobile Paving Ltd.	25,272
Moose Jaw Asphalt Inc.	3,906,702
Morsky Construction Ltd.	5,077,044
Mukli, William and Mukli, Steve Louis	201,500
Mulder Construction and Material's Ltd.	2,224,153
N and R Concrete Ltd.	27,844
Neilson Trucking Ltd.	2,301,885
Nelson, Douglas L.	181,395
Nemanishen Contracting Ltd.	1,599,708
Nestor Consulting Inc.	21,634
Norsask Explosives Ltd.	40,710
North American Rock and Dirt Inc.	48,589
North American Systems International	78,159
North Battleford, City of	293,137
North Portal Duty Free Shop	95,634
Northern Paint Canada Inc.	412,149
Northern Strands Co. Ltd.	46,780
NSC Minerals Inc.	1,567,383
Onion Lake Band	27,750
Onion Lake First Nation	94,088
Onion Lake Gas	25,883
Oracle Corporation Canada Inc.	265,096
P. A. Mole Control Centre	80,128
Palliser Aggregates Ltd.	771,954
Paradigm Consulting Group Inc.	72,019
Paramount Paving Ltd.	64,589
Pasqua Paving Ltd.	26,337
Paul Morsky Ltd.	153,147
Paulson Construction	30,338
Perth's Services	30,770
Peter Ballantyne Cree Nation	63,433
Pickseed Canada Inc.	28,713
Pitney Bowes of Canada Ltd.	22,984
Points North Construction Ltd.	806,081
Points North Freight Forwarding Inc.	27,031
Potters Industries (Alberta) Ltd.	440,449
Potzus Paving and Road Maintenance Ltd.	6,573,805
Pounder Emulsions	522,131
Prairie Mobile Communications	32,723
Prairie Steel Products Ltd.	135,313
Prairie Western Reclamation and Construction Inc.	21,165
Precision Joint Sealing Inc.	133,157
Precision Mounting Technologies	46,854
Procyk Brothers Transport Inc.	557,136
Prosper Tractor Ltd.	35,021
Quest Communications Group	515,526
R and A Construction	44,833
R and B Crushing Ltd.	394,042
R. W. Little Construction Ltd.	195,202
Ramco Paving Ltd.	3,667,426
Rapid-Span Structures Ltd.	43,770
Receiver General for Canada - Environment Canada	25,332
Red Earth First Nation	22,124
Redhead Equipment Ltd.	246,028
Regina Fasteners and Tool Ltd.	42,993
Regina, City of	111,788
Rein, A. E.	21,343
Rein, Laurie Greg and Rein, Sharon Lee	30,000
Reliance Services (1994) Ltd.	48,651
Rental Service Corporation of Canada Ltd.	72,569
Road Warrior Inc.	1,162,498
Robins' Hauling and Excavating Ltd.	84,568
Rogers, Frances Anne	21,894
Rojan's Grading Ltd.	52,830
Ron Kun Construction	23,062
Ron Pedersen Enterprise	31,350
Ru-Ban Contracting	51,565
Rural Municipality of:	
Browning No. 34	130,360
Buckland No. 491	25,502
Calder No. 241	52,604
Churchbridge No. 211	107,138
Corman Park No. 344	28,665
Douglas No. 436	43,683
Enfield No. 194	45,263
Lacadena No. 228	27,792
Longlaketon No. 219	22,029
Loreburn No. 254	24,598
Moose Creek No. 33	22,044
Reciprocity No. 32	60,450
Rudy No. 284	173,588
Shellbrook No. 493	145,627
Snipe Lake No. 259	193,454
Swift Current No. 137	272,084
Torch River No. 488	20,735
Tramping Lake No. 380	76,170
Victory No. 226	330,350
Wilton No. 472	31,213
Wolverine No. 340	22,793
Russel Metals Inc.	23,325
S. Wilson Construction Ltd.	109,055
S.D. Contracting	59,472
Sanderson Electric Ltd.	21,363
Saskatchewan Abilities Council	88,695
Saskatchewan Housing Corporation	20,785
Saskatchewan Institute of Applied Science and Technology	33,863
Saskatchewan Property Management Corporation	8,118,925
Saskatchewan Public Service Commission	37,115
Saskatchewan Safety Council	47,462
Saskatchewan Wheat Pool	41,472
Saskatoon, City of	90,262
Saskcon Repair Services Ltd.	534,937
SaskEnergy Incorporated	69,307
SaskPower Corporation	1,331,364
SaskPower International	379,596
SaskTel	3,247,917
Security Building Supplies Ltd.	52,339
Semenoff, Vince and Semenoff, Shirley	52,759
Sewap, Louisa D.	21,000
Shellbrook Crushing Co. Ltd.	214,808
Sifto Canada Inc.	866,454
Signal Industries 1998 Saskatchewan	973,888
Snake Lake Construction	105,953
Software Spectrum Canada Ltd.	95,055
Souris Valley Paving	99,407
Spence Equipment Rentals Ltd.	31,522
Spir-L-Ok Industries Canada Ltd.	71,883
Spur Services	42,848
St. John Ambulance Saskatchewan Council	23,621
Stang, William G.	130,000
Stantec Consulting Ltd.	159,824
Steelcor Culvert Ltd.	149,389
Sterling Crane	47,757
Sterling Truck and Trailer Sales Ltd.	101,254
Stewart, Reg and Stewart, Vionne	68,543
Stonefield Systems Group Inc.	160,608
Strongco Equipment	159,175
Success Office Systems	31,155
Supreme Basics	62,702
Tanner Consulting Inc.	71,648
Telenium	92,314
Tiger Calcium 1991 Inc.	597,015
TransGas Ltd.	124,477
Transportation Association of Canada	60,901
Travacon Research Ltd.	27,514

Supplier Payments — Concluded

Tri-City Contracting Ltd.	898,143
Trialpha Consulting Limited	29,565
Triple S Construction Co. Ltd.	56,685
UMA Engineering Ltd.	798,784
United Paving (1983) Ltd.	375,674
University of Saskatchewan	22,165
Van Waters and Rogers Ltd.	58,545
Veason, Elvin J.	22,997
Vector Enterprises Ltd.	3,276,194
Vemax Management Inc.	307,176
Venture Construction Inc.	1,957,387
W. F. Botkin Construction Ltd.	10,293,803
W. H. Coderre and Sons Construction Ltd.	74,079
W.W. Contracting	56,501
WBM Office Systems Inc.	660,970
Wakaw Aggregates Ltd.	123,251
Wallace Construction Specialties Ltd.	34,532
Warkentine and Associates	27,300
Warner Construction Co. Ltd.	3,732,363
Wathaman Resources Ltd.	114,400
Wawryk Associates Ltd.	47,268
Weldon's Concrete Products Ltd.	70,532
Wenet, Edward Carl and Nielsen, Marilyn	25,000
Wesco	33,557
Western Concrete Supply Co. Ltd.	42,062
Western Surety Company	58,250
Western Transportation Advisory Council	50,383
Westland Enterprizes Ltd.	108,889
Weyerhaeuser Canada Ltd.	2,750,974
Wheatland Aggregates Ltd.	1,244,468
Whitford Paving	145,200
Willowdale Trenching	20,315
Wing, Ronald Albert	165,000
Wolseley, Town of	50,311
Wordsmith Communications Inc.	29,879
Wruck, Robert and Wruck, Donna	28,000
Yellow Rose Construction	67,561
Low value purchase card transactions	406,043
Payees under $20,000	6,971,579
	$ 207,295,254

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	$ (1,644,632)
Kloppenburg and Kloppenburg	30,000
Link, Jennifer	351,745
McIlwaine, William	80,000
Change in year end contingent liabilities payable	(460,000)
	$ (1,642,887)

Highways Revolving Fund

Revenue		$ 31,963,967
Expenditure:		
Personal Services	$ 7,001,145	
Travel	1,216,951	
Supplier Payments	22,093,531	
Other Expenditures	7,708	30,319,335
Net Recovery		**$ 1,644,632**

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Babichuk, Lawrence	$ 14,765
Barnett, Donald J.	64,148
Bayda, Clinton	13,971
Borbely, Catherine Lynn	54,104
Fischl, David C.	64,734
Haines, Randie H.	54,327
Hobbs, Janice I.	33,680
Labatte, Dale G.	64,734
Moore, Joseph	14,975
Pelletier, Kevin	14,105
Procknow, Kyla	41,310
Ross, Victor Russel	14,050
Weber, Brent	8,720
Williamson, Kyle Robert	13,942
Unionized employees	6,424,589
Change in accrued payroll liability	104,991
	$ 7,001,145

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	$ 213,147
Aim Supply Ltd.	41,576
Air Liquide Canada Inc.	22,164
Airmaster Sales Ltd.	23,965
Altec Industries Ltd.	97,804
Anderson Rental and Paving Ltd.	477,645
Armtec Limited	49,520
Automotive and Industrial Supplies Inc.	32,024
Basic Technologies Corporation	305,087
Bearing and Transmission Ltd.	29,069
Bolt Supply House Ltd.	38,099
Brake and Drive Systems Ltd.	21,732
Brandt Tractor Ltd.	284,792
Bucyrus Blades of Canada Ltd.	129,140
C.J. Munn Equipment Ltd.	21,344
Canada West Truck Centre	23,621
Cee Gee Earthmoving Ltd.	106,100
Cover-All Saskatchewan	23,291
Danco Equipment Inc.	186,064
Dell Computer Corporation	38,284
Delta Rock and Sand Ltd.	135,933
Dupont Holdings Ltd.	26,696
Exide Canada Inc.	38,854
Fas Gas Oil Ltd.	38,495
Fastener Centre	23,451
Federated Co-operatives Ltd.	2,582,441
Fer-Marc Equipment Ltd.	199,521
FGI Supply Ltd.	24,715
Fort Garry Industries Ltd.	484,360
Freightliner Truck Sales Regina Ltd.	105,642
G.J. Bell International Trucks Ltd.	46,252
Golden West Trailer and Equipment Ltd.	42,207
Goodyear Canada Inc.	302,269
Graham's Tire Service	39,211
Great West Auto Electric Ltd.	23,963
Guardian Traffic Services Ltd.	37,192
H.J.R. Asphalt Ltd.	132,581
Husky Oil Ltd.	134,727
Hypower Systems Inc.	187,081

Highways Revolving Fund — Concluded

Supplier Payments — Concluded

Ibis Products Ltd.	42,597
Imperial Oil Ltd.	669,290
J.S. Calibration Services	32,777
Kal Tire	28,984
Kova Engineering Ltd.	36,482
Kramer Ltd.	301,285
La Loche Fuel Bar Inc.	31,706
Lardners Trailer Sales Ltd.	113,448
Lazar Equipment Ltd.	276,663
Lee's Construction Ltd.	497,099
Leonard's Mobile Service Inc.	27,825
Lonesome Prairie Sand and Gravel Ltd.	139,109
Luke's Machinery Co. Ltd.	56,853
Malenfant Enterprises Ltd.	25,077
Maxim International Trucks	20,216
Maxim Transportation Services Inc.	656,791
McAsphalt Industries Ltd.	78,268
McDonald Metals (1983) Ltd.	21,409
Mecho Supply Ltd.	37,717
Merlin Ford Lincoln	20,005
Mid-North Safety	44,986
Minister of Finance - Department of Finance	57,025
Murray Tire and Auto Service Ltd.	26,121
Nemco Resources Ltd.	20,282
Northern Explosives Ltd.	87,800
Nutana Machine Ltd.	20,199
Onion Lake First Nation	59,093
Onion Lake Gas	25,883
Percival Ford Lincoln Ltd.	100,973
Petro-Canada	461,599
Phil Larochelle Equipment Inc.	45,235
Pinnacle Industrial Services Inc.	142,202
Points North Construction Ltd.	279,984
Polar Oils Ltd.	44,301
Praxair Distribution	25,617
Quality Tire Service	47,915
Ramco Paving Ltd.	55,903
Redhead Equipment Ltd.	2,172,901
Rick Tilson Bulk Sales	22,782
Riverside Forest Products Ltd.	82,124
Russel Metals Inc.	32,698
Saskatchewan Government Insurance	751,979
Saskatchewan Property Management Corporation	34,521
Saskcon Repair Services Ltd.	105,940
SaskTel	122,142
Security Building Supplies Ltd.	65,919
Shell Canada Products	171,602
Shy's Forest Products Ltd.	43,791
Signal Industries 1996 Saskatchewan	776,485
Snowbird Petroleum Ltd.	27,068
Speedy Auto Glass	30,119
Sterling Truck and Trailer Sales Ltd.	985,577
Terratech Equipment Inc.	37,005
Texas Refinery Corporation of Canada Ltd.	25,126
Traction Heavy Duty Parts	46,187
Traffic Technology 2000	128,544
Truck Outfitters	55,032
UAP Inc.	28,309
Unisource Canada Inc.	37,170
United Paving (1983) Ltd.	25,755
United Rentals of Canada	21,158
Valley Blades Limited	295,511
Vector Enterprises Ltd.	1,014,424
Vernax Management Inc.	48,996
Welco Industries Ltd.	224,284
Winacott Spring/Western Star Trucks	20,276
Wolfe Management Ltd.	51,000
WRT Equipment Ltd.	64,075
Low value purchase card transactions	894,763
Payees under $20,000	2,221,490
	$ 22,093,531

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 7,708

Preservation and Operation, and Construction of Transportation System

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed $250,000. Payments include:

- Preservation: Surface Preservation and Rural Roads Strategic Initiatives Fund (Vote 16, Subvote HI04), and part of Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Highways and Bridges (Vote 16, Subvote HI03), and Airport Capital (Vote 16, Subvote HI11).

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	$ 6,981,419	$ 8,993,302
Highway 2	3,256,913	---
Highway 3	1,752,403	732,973
Highway 4	3,471,824	548,498
Highway 5	1,389,369	---
Highway 6	4,734,488	300,068
Highway 7	2,655,632	---
Highway 8	1,619,451	1,632,998
Highway 9	1,059,371	---
Highway 10	879,281	369,367
Highway 11	977,901	3,754,780
Highway 12	564,456	---
Highway 13	3,256,200	2,833,430
Highway 14	2,215,521	---
Highway 15	3,799,671	1,799,982
Highway 16	5,057,636	11,878,317
Highway 17	791,358	1,751,603
Highway 18	1,625,676	---
Highway 19	3,216,653	1,006,544
Highway 20	2,877,611	---
Highway 21	3,423,395	621,018
Highway 22	1,877,406	1,078,185
Highway 23	1,269,831	---
Highway 26	794,784	---
Highway 30	359,897	---
Highway 31	1,463,445	2,676,733
Highway 32	1,164,180	---
Highway 35	2,216,643	---
Highway 36	256,450	---
Highway 37	3,061,340	---
Highway 38	374,746	---
Highway 39	1,103,833	---
Highway 40	1,544,393	592,922
Highway 41	664,310	---
Highway 42	1,489,314	---
Highway 43	926,151	---
Highway 44	1,706,078	846,656
Highway 45	831,779	---
Highway 47	2,412,166	---
Highway 48	870,138	---
Highway 49	1,284,931	---
Highway 51	382,574	---
Highway 52	547,899	---
Highway 55	2,406,223	5,451,407
Highway 56	1,940,705	---
Highway 80	399,831	---
Highway 102	1,110,955	---
Highway 106	3,533,064	885,744
Highway 120	355,997	---
Highway 123	836,652	---
Highway 135	513,548	500,647
Highway 155	2,840,477	1,349,308
Highway 165	1,127,163	---
Highway 167	306,657	---
Highway 219	303,148	306,110
Highway 265	531,219	---
Highway 303	---	1,616,813
Highway 304	---	1,042,239
Highway 307	251,947	---

Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 310	538,692	---
Highway 312	270,756	---
Highway 317	454,655	---
Highway 342	1,716,747	---
Highway 349	811,582	---
Highway 361	1,263,785	---
Highway 363	566,785	---
Highway 364	---	647,183
Highway 903	482,523	---
Highway 905	1,231,786	---
Highway 909	---	968,800
Highway 914	357,840	---
Highway 916	254,765	---
Highway 942	310,062	---
Highway 943	---	1,338,516
Highway 951	---	2,214,786
Highway 953	312,559	---
Highway 955	405,673	---
Highway 965	---	1,529,656
Other Highways	8,761,402	2,197,214
Total Highways Allocated	$ 116,405,715	$ 61,465,799
Expenditures not Allocated to Specific Highways		
General services	$ ---	$ 2,364,714
Unallocated preservation	6,139,286	---
Total Expenditures not Allocated to Specific Highways	$ 6,139,286	$ 2,364,714
Total Highways Preservation and Construction	**$ 122,545,001**	**$ 63,830,513**
Operation of Transportation System (Subvote HI10)		
Winter maintenance	$ 17,605,803	$ ---
Ferry services	2,123,167	---
Gravel pits	839,366	---
Road safety and traffic guidance	13,851,789	---
Tourist facility maintenance	120,815	---
Urban maintenance assistance	56,353	---
Operational services	17,826,079	---
Transport compliance	4,145,370	---
Total Operation of Transportation System	**$ 56,568,742**	**$ ---**
Airports (Subvote HI11)		
Maintenance and Operations		
Municipal and private airport assistance	$ 104,199	$ ---
Provincial airports - maintenance	1,165,392	---
Provincial Airports - Capital		
Fond du Lac	---	299,598
La Ronge	---	1,313,170
Wollaston	---	825,117
Total Airports	**$ 1,269,591**	**$ 2,437,885**
Total	**$ 180,383,334**	**$ 66,268,398**

Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs which advance our common interests. The Department also coordinates and manages matters related to official protocol, provincial millennium and centennial events, Government House, and French language services; and provides administrative services to the Office of the Lieutenant Governor.

Administration (Subvote IA01)

Objective
To provide administrative services to the department.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

Provincial Secretary (Subvote IA14)

Objective
To provide services related to protocol, honours, ceremonial and special events; the Office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

Program Delivery
This program coordinates and manages matters relating to official protocol, provincial millennium and centennial activities, French language services and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Intergovernmental Affairs (Subvote IA15)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding trade, and constitutional and international relations.

Aboriginal Affairs (Subvote IA16)

Objective
To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery
This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for provincial obligations pursuant to Treaty Land Entitlement Agreements and facilitates the implementation of specific claim settlements. It also supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IA01 Administration	$ 830	$ 123	$ ---	$ 28	$ 11	$ 127	$ 22	$ ---	$ 1,141
IA02 Accommodation and Central Services	---	18	---	---	---	1,320	---	---	1,338
IA14 Provincial Secretary									
Lieutenant Governor's Office	188	39	---	35	14	82	5	---	363
Office of French-Language Coordination	188	10	22	34	5	12	10	---	281
Protocol	293	27	---	67	24	102	7	---	520
Government House	222	1	5	63	9	30	5	---	335
Anniversaries Secretariat	267	16	20	52	230	141	14	---	740
Subvote Total	1,158	93	47	251	282	367	41	---	2,239
IA15 Intergovernmental Affairs									
Federal-Provincial Relations	438	58	62	26	4	24	3	---	615
International Relations	282	41	365	29	---	14	9	---	740
Constitutional Relations	136	11	---	35	13	6	10	---	211
Trade Policy	239	38	15	40	---	12	4	---	348
Subvote Total	1,095	148	442	130	17	56	26	---	1,914
IA16 Aboriginal Affairs									
Policy and Coordination	1,249	138	94	330	10	75	21	---	1,917
Support for Aboriginal Organizations and Issues	---	---	840	32	---	---	---	---	872
Federal Specific Land Claim Settlements	---	---	4,100	---	---	---	---	---	4,100
Treaty Land Entitlements	---	---	20,033	---	---	---	---	---	20,033
Obligations under First Nations Gaming Agreements	---	---	1,099	---	---	---	---	---	1,099
Subvote Total	1,249	138	26,166	362	10	75	21	---	28,021
Total	**$ 4,332**	**$ 520**	**$ 26,655**	**$ 771**	**$ 320**	**$ 1,945**	**$ 110**	**$ ---**	**$ 34,653**

*This includes extraordinary personal services of $6.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtymichuk, Margaret I.	$ 34,407
Acoose, Tara	45,077
Albus, Debra-Jay	74,094
Bailey, Dickson H.	11,067
Balaski, Bonnie	32,403
Benedict, Glen	84,867
Berube, Glenda	34,257
Bilodeau, Florent	40,838
Bowen, Ted W.	4,536
Bradshaw, Mary Doreen	59,958
Brass, Jennifer Jane	51,384
Burrows, Ross	59,958
Campbell, Wendy E.	70,606
Christopherson, David	74,094
Coderre, Lynda	22,851
Cooper, Mark D.	2,647
Cotter, W. Brent	132,189
Cottrelle, Janice	49,383
Cox, Bettyann	89,238
Crane, Irene	26,637
Delormier-Hill, Trisha M.	50,954
Denzin, Ella	52,175
Donald, Robert	79,302
Dove, Christopher P.	15,950
Dziadyk, M. Estela	64,995
Edin, Jacquelynne D.	14,554
Eyre, Maureen	32,694
Fisher, Sherry M.	4,230
Foley, Leigh A.	50,977
Friedman, Aaron	31,038
Goodwin, Cheryl M.	50,997
Gornli, Melinda C.	40,593
Gray, Yvonne	51,124
Hilton, Alan T.	102,933
Hourie, Constance	61,538
Hugel, Elisabeth	47,367
Jackson, D. Michael	84,867
Jacobson, Gwen E.	37,771
Janz, Irene D.	69,093
Johansen, Eric D.	74,094
Johnson, Robin J.	33,909
Johnston, Jane	25,252
Jonsson, Jon O.	24,424
Knight, Myrna	58,165
La Rocque, Mark E.	47,100
Langgard, Murray	58,200
Langston, Patricia	38,544
Lawrence, R. Brad	37,539
Lawton, Ernest	108,710
Lerat, Maureen L.	51,499
MacPherson, Loree Suzanne	28,145
Marcotte, Giselle M.	69,246
Matthews, Major Llewellyn C.	2,812
Maurer, Michelle M.	26,911
Mazurak, Karen D.	39,406
Mercer, Leeanne	35,628
Miller, Irene A.	24,778
Osborne, Paul	99,252
Osypenko, Valeriy	3,837
Perrin, W. Robert	91,689
Peterson, Joel	34,967
Pichurski, Patricia	11,964
Reid, John	84,867
Roske-Nixon, Nadene	3,434
Saum, Deborah	59,463
Selinger, Shawna S.	7,718
Shalapata Carani, Susan K.	65,251
Shumski, Olivia M.	53,680
Sinclair, Terrence J.	4,558
Speirs, Carolyn	36,086
Stamford, Patricia	5,005
Swaan, Geri	41,559
Thomas, Donna	38,367
Tkach, Mary	90,789
Warriner, William E.	74,094
White, Irene Ann	65,874
Williams, Timothy M.	4,178
Young, Donavon Q.	93,324
Payees under $2,500	14,360
Unionized employees	577,031
Change in accrued payroll liability	43,112
	$ 4,332,464

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	$ 81
Hillson, John D.	45,270
Lorje, Hon. Pat	4,333
Other	469,382
	$ 519,066

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Provincial Secretary (Subvote IA14)

Office of French-Language Coordination

Assemblee Communautaire Fransaskoise Inc.	$ 15,500
Comite Organisateur Fete Fransaskoise	5,000
Payees under $5,000	1,750
	$ 22,250

Government House

Government House Historical Society Inc.	$ 5,000

Anniversaries Secretariat

University of Regina	$ 20,000
	$ 47,250

Intergovernmental Affairs (Subvote IA15)

Federal-Provincial Relations

Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	$ 61,600

International Relations

Saskatchewan Council for International Co-operation	$ 350,000
University of Regina	15,000
	$ 365,000

Transfers — Concluded

Intergovernmental Affairs (Subvote IA15) — Concluded

Trade Policy

Internal Trade Secretariat	$	15,362
	$	441,962

Aboriginal Affairs (Subvote IA16)

Policy and Coordination

Aboriginal Human Development Council of Canada	$	10,000
Aboriginal Resource Users Inc.		5,000
Estey Centre for Law and Economics in International Trade		10,000
Interprovincial Association on Native Employment Inc.		5,000
National Aboriginal Veterans Association Saskatchewan Chapter		6,000
Rawlco Radio		15,000
Saskatchewan Indian Institute of Technologies		10,000
Saskatoon Tribal Council		10,000
Payees under $5,000		23,000
	$	94,000

Support for Aboriginal Organizations and Issues

Aboriginal Women's Council of Saskatchewan	$	35,000
Federation of Saskatchewan Indian Nations		42,500
Meadow Lake Tribal Council		50,000
Metis Nation of Saskatchewan		428,820
Parkland District Health Board		27,000
Prince Albert Grand Council		20,000
Prince Albert District Health Board		7,500
Regina Metis Women		5,000
Regina Regional Economic Development Authority		25,000
Regina Treaty/Status Indian Services Inc.		20,000
Saskatchewan Association of Health Organizations		25,000
Saskatchewan Indian Federated College		5,450
Saskatchewan Liquor and Gaming Authority		15,000
Saskatoon Tribal Council Urban First Nations Services Inc.		21,000
Touchwood Agency Tribal Council		25,000
University of Regina		30,000
University of Saskatchewan		19,500
Yorkton Tribal Council		20,000
Payees under $5,000		15,000
	$	839,770

Federal Specific Land Claim Settlements

Saskatchewan Association of Rural Municipalities	$	2,800,000
Saskatchewan Conservation and Development Association Inc.		100,000
Saskatchewan School Trustees Association		1,200,000
	$	4,100,000

Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	$	19,365,810
Rural Municipal Tax Loss Compensation Trust Fund		360,028
School Division Tax Loss Compensation Fund		307,169
	$	20,033,007

Obligations under First Nations Gaming Agreements

Painted Hand Community Development Corporation	$	1,098,846
	$	26,165,623

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Chenew Holdings Inc.	$	26,470
FocalSpectrum Inc.		22,475
Gauley and Co.		39,975
Grey, Clark, Shih and Associates, Ltd.		24,183
Haverstock, Hon. Dr. Lynda M.		25,000
Hill and Knowlton Canada		30,789
Hotel Saskatchewan Radisson Plaza		35,410
Houghton Boston Printers and Lithographers Ltd.		65,300
International Coat of Arms		74,270
Jenkins, Eric		49,500
M.E. Management Consultants Inc.		56,804
McDougall Gauley		21,843
Microage Regina		20,697
Palmer Jarvis Communications		80,400
Points West Consulting Inc.		26,490
Saskatchewan Property Management Corporation		1,409,704
SaskTel		170,039
Signature Graphics		44,361
University of Saskatchewan		102,166
W.M. McKenzie Consulting Inc.		94,949
Payees under $20,000		726,046
	$	3,146,871

Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

Administration (Subvote JU01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also provides program delivery in the coordination/implementation of freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery
The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Legal Services (Subvote JU04)

Objective
To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.
The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.
The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.
The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover expenses.

Court Services (Subvote JU03)

Objective
To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. It also provides mediation and facilitation services to assist in collaborative problem solving and decision making.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. The Mediation Services Branch provides mediation

and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Branch also provides technical expertise and training to public sector organizations in relation to conflict resolution.

Adult Corrections (Subvote JU06)

Objective
To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer alternatives to incarceration programs and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and, provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.
The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

Community Justice (Subvote JU05)

Objective
To provide funding and administer alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Initiatives Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Registry and Regulatory Services (Subvote JU07)

Objective
To provide registration services for security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery
The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched. The Personal Property Registry program was transferred to the Information Services Corporation, effective January 1, 2001.
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.
The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale

of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
JU01 Administration	$ 3,565	$ 144	$ 1	$ 263	$ 9	$ 1,112	$ 747	$ 4	$ 5,845
JU02 Accommodation and Central Services	---	---	---	329	---	12,798	3,553	---	16,680
JU04 Legal Services									
Civil Law	1,820	24	---	251	1	145	21	---	2,262
Public Law	1,838	71	86	58	1	112	50	---	2,216
Policy, Planning and Evaluation	715	61	143	172	4	52	27	---	1,174
Communications and Public Education	254	14	31	11	45	29	18	---	402
Public Prosecutions	8,112	276	---	623	3	515	246	(155)	9,620
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(54)	(54)
Subvote Total	12,739	446	260	1,115	54	853	362	(209)	15,620
JU03 Court Services									
Courts	11,831	677	44	1,769	48	2,352	519	2,929	20,169
Salaries - Provincial Court Judges (Statutory)	7,315	---	---	---	---	---	---	1	7,316
Maintenance Enforcement	1,331	3	---	2	1	177	29	---	1,543
Mediation	724	31	1	383	7	68	30	(25)	1,219
Subvote Total	21,201	711	45	2,154	56	2,597	578	2,905	30,247
JU06 Adult Corrections									
Adult Corrections	43,927	1,002	508	2,276	37	6,781	1,301	4,272	60,104
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	142	142
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(5)	(5)
Subvote Total	43,927	1,002	508	2,276	37	6,781	1,301	4,409	60,241
JU05 Community Justice									
Community Services	604	73	2,398	999	2	36	32	---	4,144
Police Administration	371	31	1,515	32	4	46	31	---	2,030
Coroners	135	33	---	326	7	754	9	---	1,264
Royal Canadian Mounted Police	---	---	73,207	---	---	---	---	---	73,207
Subvote Total	1,110	137	77,120	1,357	13	836	72	---	80,645
JU07 Registry and Regulatory Services									
Property Registration	336	4	---	1	3	158	3	---	505
Land Titles Assurance Claims (Statutory)	---	---	---	2	---	---	---	---	2
Corporations	1,350	7	---	5	2	398	39	---	1,801
Public Trustee	1,389	9	---	797	1	496	117	---	2,809
Consumer Protection	1,172	32	51	8	11	82	21	---	1,377

Pension Benefits	183	8	---	9	1	5	1	---	207
Subvote Total	4,430	60	51	822	18	1,139	181	---	6,701
JU08 Boards and Commissions									
Farm Protection Programs	490	18	---	386	2	35	23	---	954
Human Rights Commission	954	42	1	17	31	69	44	18	1,176
Securities Commission	903	50	---	77	7	46	20	---	1,103
Surface Rights Arbitration Board	115	19	---	---	---	10	2	---	146
Rentalsman/Provincial Mediation Board	718	25	---	187	5	61	7	---	1,003
Inquiries	38	16	---	2	---	---	---	---	56
Legal Aid Commission	---	---	10,897	---	---	---	---	---	10,897
Police Commission	322	24	---	333	15	19	11	---	724
Police Complaints Investigator	122	14	---	21	2	8	2	---	169
Subvote Total	3,662	208	10,898	1,023	62	248	109	18	16,228
Total	**$ 90,634**	**$ 2,708**	**$ 88,883**	**$ 9,339**	**$ 249**	**$ 26,364**	**$ 6,903**	**$ 7,127**	**$ 232,207**

*This includes extraordinary personal services of $415.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acton, Kenneth W.	$	71,372
Adamko, Valerie Ann		54,945
Aguilera, David		59,958
Ahenakew Madill, Ruth		64,498
Aldworth, Pauline A.		47,586
Alexander, Cynthia		30,710
Alexander, Gina		54,195
Alexander, Sheila Colleen		35,628
Amrud, Susan C.		92,964
Anderson, Larry G.		92,964
Andrychuk, Kasmer A.		146,000
Archdekin, Lynn		2,945
Augustin, Shelley L.		55,593
Bainbridge, Jo Katherine		59,682
Bains, Sandeep S.		53,022
Baker, John		84,867
Barker, Diane L.		22,178
Bartlett, K. Scott		89,058
Basque, Teri L.		35,628
Bauer, Bruce J.		89,058
Beaton, Marylynne Thomas		75,144
Beck, Dale K.		89,058
Bekolay, Terrence		146,000
Bell, L. Keith		75,414
Bell, Ronald G.		146,000
Bellerose, Kenneth E.		145,847
Belloc-Pinder, Leslie		6,149
Benjamin, Linda		29,461
Benning, Catherine		38,085
Berezowsky, Dennis R.		59,958
Best, Brenda		31,817
Bickford, Warren E.		79,302
Bingaman, James W.		84,057
Bird, Donald J.		72,423
Black, Debbie		45,500
Blain, Paul		75,377
Block, Linda		35,628
Bobowski, Ernest		146,000
Bobst, Rhonda G.		54,129
Bode, Daryl		64,173
Bogard, Linda		74,065
Bogdasavich, Darryl G.		103,053
Bolt, Sydney B.		60,042
Bourassa, Laura		75,951
Boyd, Diana L.		53,850
Boyko, Chad		43,060
Bradshaw, Beverley Ann		86,032
Bradshaw, James Michael		60,656
Braun, Peter		64,734
Brewster, Edna M.		55,086
Brezinsky, Bonnie		11,813
Briere, Agnes T.		45,880
Brierley, Leta M.		81,798
Britton, Douglas J. (Estate of)		101,840
Brown, D. Murray		96,951
Brown, Darryl		83,841
Brown, Ian R.		92,964
Brown, Paul		48,649
Brownlee, Brent R.		17,932
Bruce, Vic		3,100
Brunskill, James R.		64,734
Bugeaud, Suzanne		48,006
Burch, Frederick		73,542
Burge, William		89,058
Burgess, Isaac Murray		61,361
Burnett, Judith L.		64,984
Caldwell, Thomas D. R.		16,200
Cameron, Charles Stuart		4,790
Campbell, G. Craig		54,693
Campbell, William R.		86,538
Cann, Dennis R.		92,964
Cardinal, Inez J.		69,588
Carey, B. Patrick		146,000
Caron, Damone P.		24,160
Carson, Donald D.		59,958
Carson, Lynn		26,572
Carson, Shannon		17,910
Carter, Stephen Colenso		145,745
Champ, Paul S.		4,246
Charney, Lorraine M.		44,030
Chernick, James R.		60,900
Chetty, Romila		61,678
Chinn, Terrance		79,302
Chisholm, Rita A.		70,518
Chorneyko, Anys R.		26,400
Christensen, Linda A.		39,300
Clark, George A.		64,734
Clements, Linda		74,727
Clements, Sheila B. A.		2,938
Clements, William		4,771
Coates, Elena Rose Anne		47,586
Cody, Garnet		22,316
Conly, Karen Lynn		46,341
Connelly, Steven J. D.		96,951
Conroy, Robert N.		45,000
Courtney, Ann Louise		38,298
Cowie, Jan Marie		40,641
Crook, Roderick		99,501
Crumley, D. Mitchell		74,635
Curle, J. H. Monte		60,768
Currie, Douglas		15,952
Cwynar, Denise S.		7,593
Dahl, Dan		17,070
Dammann, Wendy E.		55,515
Daniels, Donna		35,628
Danttouze, Karen		19,049
Dash, George		69,419
Daum Shanks, Signa A.		9,168
Dauncey, Barry L.		59,958
Dauncey, Gordon K.		51,357
de la Gorgendiere, Marcel		92,688
Decorby, Roger		56,700
Dehm, Fred W.		96,951
Deshaye, Lloyd Patrick		148,550
Desnomie, Diane Irene		32,694
Dewhurst, Valerie		50,980
Diehl, Eric C.		72,450
Dirauf, Hans G.		31,500
Dohms, James		59,958
Donovan, W. Andrew		37,278
Duxbury, Arthur H.		47,586
Dwyer, Albert J.		84,867
Dyck, Lorna Denise		77,193
Dynna, Lonnie		59,985
Ebert, Delores Margaret		146,000
Edwards, Wendy		59,268
Egilsson, Brenda M.		47,586
England, Brenda		55,515
Ens, Linda Agnes		69,246
Epema, W. Rey		49,914
Erickson, Brian W.		66,080
Ewert, Louise A.		47,008
Ewing, Linda		35,628
Fafard, Claude R.		143,750
Farquharson, Laura		27,662
Fenwick, Dennis E.		146,000
Fenwick, Kevin		64,734

Personal Services — Continued

Ferris, Thomas W.	149,000
Fichter, Leah	8,400
Fiddler, Joyce D.	47,586
Fidgett, Barbara A.	46,825
Fiedelleck, Carol A.	79,580
Field, John W.	89,058
Fillo, Sheryl J.	85,074
Finley, Robert G.	146,000
Flood, Kathleen C.	40,260
Flory, Philip J.	74,094
Flynn, Joseph J.	41,400
Folkins, Sandra M.	20,532
Ford, Terry W.	49,503
Forrest, David J.	72,054
Foster, Donna Anne	34,794
Fremont, Roy C.	59,424
Friesen, Krista	6,629
Friesen, Marianne E.	52,845
Fulawka, Loretta	38,544
Gandhi, Deepa	17,784
Gardner, Glen J.	37,629
Garner, Sheila R.	35,628
Gartner, Aggie	8,462
Gellvear, Janice M.	35,628
Gerein, Anthony B.	74,271
Gerein, Catherine	42,378
Gerow, Diane E.	57,248
Gervais, Gilbert	59,958
Gibbons, Richard	27,400
Goldstein, Benjamin	122,709
Goldstein, Paul	57,999
Goldstein, Samuel	76,050
Goliath, Heinrich W.	145,861
Goliath, Wallace V.	33,000
Gosselin, Edward R.	145,997
Gottselig, Patricia Ann	33,934
Goudar, Ashok T.	59,958
Gray, Marilyn Louise	89,058
Grewall, Rani	19,364
Gritzfeld, E. R.	35,863
Guenther, Peter A.	6,702
Gullason, Thomas	25,751
Gullickson, David	28,992
Gunnlaugson, Dawn	38,544
Gupta, Yogesh	50,240
Gurski, Andy William	59,958
Haczkewicz, Delores K.	47,586
Hagel, Meredith	5,457
Halabuza, Donalda M.	61,053
Halderman, Barrett Douglas	145,997
Hall, Darlene R.	59,025
Hall, James	84,867
Halliday, Leslie	143,893
Halyk, Judy L.	63,405
Hansen, Sonja E.	89,058
Hardie, Rodney W.	59,958
Harmatiuk, Sheila	49,515
Hartz, Darlene C.	35,628
Haugen, Terry	60,418
Head, Don	102,866
Head, Kylie M.	22,090
Hebert, Gregory P.	59,313
Hedstrom, Carolyne Debbie	55,515
Heebner, Reginald W.	59,958
Heisler, Gloria A.	53,994
Hendrickson, Brian A.	91,113
Henning, Bruce D.	151,000
Henry, Wayne A.	48,117
Herauf, Maurice	89,058
Herman, Glen J.	91,113
Hildebrand, Robert	45,961
Hill, Alan W.	70,293
Hillman-Weir, Katherine E.	29,920
Hilts, Elizabeth	51,981
Hinds, Murray	2,873
Hingston, Marion W.	32,173
Hinz, Dianne C.	47,761
Hinz, Terrence R.	83,102
Hischebett, Richard G.	85,107
Hjorth, Linda M.	46,450
Hobbs, John Robert Borden	89,058
Hodgson, Maxine Kay	79,302
Holmes, Warren	70,389
Hookenson, Barbara D.	84,867
Hopkins, Nancy E.	8,703
Hopper, Shelley A.	49,665
Hornsberger, Barry J.	89,058
Hornsberger, Bob	72,996
Howland, Donald K.	51,997
Hryhorchuk, Peter A.	89,058
Huculak, Bria	145,279
Hudon, Christian Joseph	49,610
Huffman, Kyle	8,555
Hulet, Julien	62,138
Humphries, Kim R.	70,133
Hunter, Robert G.	70,672
Hurnard, Shirley A.	31,243
Hutchinson, Marjorie	3,100
Impey, Franklin	51,495
Irvine, John T.	78,831
Irwin, Martin Donald	146,067
Iverson, Joanne A.	54,615
Jackson, Judith E.	19,800
Jackson, Robert D.	28,208
Jacobs, Ronald G.	59,958
Jacobson, Alan F.	21,347
Jacques, Glen	35,508
Jacques, John D.	69,246
Jennings, William T.	89,058
Johnston, Alistair B.	89,058
Jones, David Kim	73,818
Jones, Raymond M.	8,300
Jordan, Frankie M.	68,907
Jorgensen, Debbie R.	38,552
Kainz, Mavis Dianne	69,780
Kaiser, David James	146,000
Kalenith, Earl	88,479
Kalmakoff, Jeff D.	62,898
Kaminesky, Elmer	8,238
Karlstrom, Duane	60,863
Karpinski, Ronald J.	55,515
Kellett, Sharon P.	42,378
Kenville, Arlene	18,261
Kernaghan, Jan L.	87,798
Kettering, Deanna Lynn	41,572
Kildaw, Terry V.	75,052
King, Charles Garth	79,020
Kingston, Bryan A.	60,751
Kirkham, Randy	158,565
Klatt, Beverly	68,846
Klatt, Christa M.	32,839
Klause, Brenton M.	51,768
Kleckner, James	71,357
Knowles, Pamela J.	45,140
Koczka, Wanita Janet	83,738
Kolenick, Peter Stephen	145,969
Kopan, Larry	3,100
Kopp, Angela	35,226
Korchinski, Brenda	74,244
Koschinsky, Anthony J.	89,058
Kraus, Dale R.	71,852

Personal Services — Continued

Kritzer, Stephen K.	62,382
Krogan, Lana	62,898
Kruzenski, Ronald	92,964
Kullman, Frances J.	35,628
Kulyk, Joseph M.	92,964
Kuntz, Kevin M.	60,768
Kuziak, Myron Alexander	29,400
Lafleur-Graham, Charlene	50,997
LaFontaine, Christopher	69,246
Lague, Robert G.	61,371
Laidlaw, Ryan	23,199
Laing, Gordon R.	55,515
Lang, Leanne M.	46,804
Lang, Terrance F.	84,867
LaRocque, Stella K.	64,734
Larson, Willard	56,469
Lavoie, D. Albert	146,000
Laxdal, M. Keith	102,669
LeBlanc, Verna E.	25,652
Leduchowski, Louise	31,554
Lee, Kim J.	35,670
Lerach, Arlene	3,871
Lew, Eva O.	54,176
Lewchuk, Eugene A.	146,000
Lewis, Allison	4,426
Lorenzen, Ann	54,867
Lund, Garry	51,354
Lutes, Ivan	52,388
Lwanga, Christine	4,224
MacCallum, Thomas O.	77,002
MacKay, Kenneth W.	103,053
Macnab, Ross W.	81,879
Macnab, Thomas B.	69,612
MacNaughton, Cindy	35,628
Maki, David	59,682
Marushak, Donna M.	58,275
Matchett, Mary J.	73,818
Matheson, Garth	48,852
Matsalla, Leslie Adolph	145,963
Matthews, Colleen	74,307
Mattreck, Elizabeth	41,568
Maximuik, William G.	55,515
McAdam, Melanie	56,139
McAdam, Mitch	62,623
McClinton, Keith	22,552
McDonald, Dr. Ian	3,700
McGovern, Darcy	84,564
McIntosh, Ian	74,094
McIvor, Janet	78,012
McKay, Avonda R.	75,533
McKee, Lisa M.	49,461
McKillop, Donald A.	96,951
McLean, Debra E.	52,975
McLeod, Priscilla Joy	35,628
McLeod, William D.	59,682
McMartin, Jeanine J.	42,598
McMurtry, Janet	147,232
McNabb, Lionel	74,094
McNabb, Samuel E.	55,515
Meekma, Violet H.	146,000
Mercredi, Kenneth A.	60,293
Mercredi, M. Joan	23,536
Metherell, Frances L.	2,790
Miazga, Matthew K.	89,058
Michaluk, Ginette	59,958
Miller, Brian R.	42,201
Mills, Dwayne F.	58,802
Milne, Art	64,734
Mitchell, Donna Lea	61,063
Mitchell, Graeme G.	92,964
Mitten, H. Rae	21,812
Moats, Cheryl	28,701
Moen, Douglas E.	103,053
Moran, Garry J.	89,058
Morgan, Jim	2,790
Morin, Gerald M.	27,896
Morrall, John	56,187
Morris, Diane Irene	145,942
Mossny, Stephen	64,848
Moxley, Ross G.	146,000
Mulholland, Wayne D.	46,719
Mundi, Hargo	4,449
Munro, Glen T.	59,958
Murray, Pat D.	38,533
Murrison, Dean	69,246
Mysak, Michael D.	23,199
Nasim, Shaukat A.	64,023
Neigel, Eleanor C.	50,518
Nelson, Blayne G.	60,166
Neufeld, Eric	92,964
Neustaedter, Annette K.	65,352
Nichols, Doreen J.	52,506
Nicolle, Trudy	3,902
Nielsen, Ferne	3,200
Nightingale, Jeremy A.	153,000
Nordgulen, Bonnie May	44,400
Nowakowski, George	43,663
Nurse, Susan	60,461
Nutting, Jon Brosi James	153,500
Nyssen, Dr. John	30,823
Nystuen, Lorna	25,751
O'Byrne, Patrick L.	50,391
O'Hanlon, Daniel	69,786
Ochoski, Debra	38,475
Odling, Jana-Marie	43,003
Ohashi, Charita	8,200
Orr, David D.	146,000
Osypenko, Valeriy	3,837
Pacholek, Patti	64,734
Pankratz, Vic	64,734
Paquin, Joseph Robert Denis	55,515
Parker, Gary J.	91,113
Parker, Rob	55,191
Pashovitz, Bryce	52,587
Paterson, Shirley	56,545
Patterson, Daniel D.	79,302
Paulgaard, Marlyn	16,837
Pauliuk, Richard C. J.	21,547
Paull, William G.	59,958
Perehuda, Lorne R.	46,450
Pestili, Michael	50,913
Peters, Cory	59,436
Peterson, Rita L.	55,515
Petrich, Raymond Edward	89,058
Pflanzner, Karen A.	34,862
Piche, Michel L.	12,200
Pick, Roger	30,331
Pischke, Garry Kurt	73,823
Pistun, Ralph D.	78,604
Plemel, James A.	89,058
Poitras, Marilyn	53,046
Polishchuk, Perry G.	85,488
Pollard, Richard B.	43,214
Pomfret, Douglas H.	59,958
Popp, Linda J.	49,263
Pottruff, Betty Ann	92,964
Pradzynski, Ruth	103,375
Pratchler, Sharon H.	64,437
Prenevost, J. Brent	89,058
Prescott, Mark	23,199
Pryznyk, Tammy E.	59,088

Personal Services — Continued

Pylatuk, Joseph A.	36,771
Quinney, C. Richard	103,053
Rabyj, Robert Ron	64,347
Rathgeber, Russel A.	146,000
Rayner, Daryl L.	90,606
Reid, Jean	21,812
Reiser, Ronald A.	47,586
Reynoldson, Marie J.	46,450
Rhinelander, John J.	48,543
Richter, E. Connie	35,628
Ring, Carole C.	51,891
Ritter, Robin	89,058
Robertson, Madeleine M.	44,282
Robinson, Sidney Ivor	152,961
Rodie, Marlene	55,515
Ross, Neal	23,199
Roy, Wynona	54,251
Runnells, Janice	37,924
Sabat, Chris	39,085
Sabiston, Lori	20,700
Saini, Maneesh	14,059
Sandstrom, Kurt	69,072
Sandstrom-Smith, Laura	55,200
Sather, Jane M.	89,058
Sawatsky, Murray	68,451
Schmidt, Bonnie	3,684
Schneider, James	74,094
Schnell, Sandra	58,857
Schrader, Barry	55,590
Schuba, Lynn Marie	5,105
Schwann, Lian M.	89,058
Schwartz, Georgia	47,586
Schwartz, Karen E. M.	38,529
Scriver, Heather	62,071
Seale, Andrea J.	43,260
Segu, Michael A.	51,054
Seidler, Theresa Lee	59,958
Seis, Morley	69,246
Seniuk, Gerald T.	148,144
Senko, Lorne	59,682
Shaner, Gordon B.	126,908
Shatilla, Micheal	67,021
Shatto, Andrew Charles	32,897
Shemanski, Jean R.	47,586
Sheppard, Gail J.	69,457
Shiplett, William J.	61,980
Shourounis, Barbara-Lee	84,867
Silversides, Dirk	3,036
Simonson, Eleanor B.	47,586
Sinclair, David J.	50,469
Sinclair, Heather Anne	89,058
Sinclair, W. Dean	89,058
Singer, Jamie R.	47,796
Skaalrud, Marlene	41,427
Slinn, David H.	55,496
Smerchinski, Robert M.	82,719
Smith, Colin M.	6,050
Smith, Elizabeth Anne	79,302
Smith, Linton J.	146,000
Smith, Patricia E.	47,232
Snell, Carol A.	144,771
Snyder, Ryan W.	50,226
Sobotkiewicz, Lisa D. R.	29,869
Sobotkiewicz, Roger	18,298
Sockett, Barry	79,302
Solie, Rolan	80,353
Somers, Marjorie Eileen	60,071
Spencer, Garry T.	81,999
St. Cyr, Lorraine	56,488
Stack, Lynda L.	57,918
Stang, Lloyd	57,987
Steele, Randy C.	30,110
Steiner, Bryan M.	71,222
Stevenson, John R.	74,442
Stoesser, John J. M.	89,058
Stricker, Barrie W.	91,113
Sullivan, Janet Ann	47,454
Sullivan, Leslie T.	89,058
Swales, Delores E.	34,731
Swiderska, Eva	19,224
Symick, John E.	66,897
Talbot, Curtis W.	88,479
Tatchell, Muriel	35,628
Taylor, James T.	89,058
Taylor, Paul	3,230
Tegart, Gerald G.	92,964
Telfer, Thomas Lyle	64,734
Tereposky, Karen	5,009
Tewksbury, Jim H.	55,515
Thackeray, Annette	47,586
Tholl, Jerome A.	21,124
Thomson, Lesley J.	32,694
Thorsteinson, Susan L.	35,628
Thurlow, Catherine Lynn	13,098
Tibbitt, Rhonda	55,440
Todd, Gail Ann	42,378
Topping, Sheila K.	35,628
Toth, Clifford C.	146,000
Towstego, Wanda	6,528
Treble, Gary F.	59,958
Tremblay, Diane M.	42,845
Tucker, Wilfrid K.	153,000
Tuplin, Donna-Joy	32,000
Turner, Bill	2,900
Turner, Jan S.	79,296
Turner, Rebecca	66,459
Turpel-Lafond, Mary Ellen	145,859
Uhersky, Lori J.	18,000
Urbanoski, Stanley M.	55,515
Vancha, Douglas A.	59,958
Vass, Michael M.	86,532
Vickaryous, James	77,327
Vogelsang, Robert B.	74,160
Vogt, Patricia Anne	36,924
Wagner, Ian	26,601
Walker, Murray	64,734
Wall, Walter A.	36,300
Wallace, Barbara J.	45,822
Wallace, Melissa	69,246
Walsh, Douglas H.	42,225
Ward, Dewayne	68,513
Warner, Edna J.	46,484
Watson, Valerie	3,691
Webster, Donald Earl	69,246
Weigl, Konstantina N.	35,062
Weisgerber, Rosemary	146,000
Weisshaar, Donna	70,361
Wellman, Richard M.	60,900
Wellach, Mary Ellen	89,058
Wellsch, Todd	78,153
Wentworth, Gordon P.	82,535
Whelan, Sheila	147,750
White, Tim	153,000
Whitford, Donald Wayne	40,075
Whyte, John D.	102,061
Wiegers, Lane W.	61,047
Wild, Dave K.	84,867
Wilhelm, Ronald E.	55,515
Wilhelms, Walter	51,396
Wilkins, Dana R.	53,561
Williamson, Edwin A.	23,083

Personal Services — Concluded

Wilson, Janet L.	26,792
Wilson, Larry C.	78,780
Wilson, Linda C.	47,586
Woidyla, Peter	50,204
Wolk, Cindy G.	42,648
Woods, Mervyn S.	89,058
Wright, Barbara J.	53,283
Wright, Gary L.	72,996
Yablonski, Terry J.	48,242
Yandon, Dan	61,859
Young, Brent	54,813
Young, Kimberly J.	145,959
Youngman, Terry	72,180
Yum, Helen Lee	23,102
Zakreski, Terry	3,000
Zarzeczny, Linda M.	78,617
Zerr, Krista L.	64,950
Zimmer, Lorne	57,185
Payees under $2,500	45,185
Unionized employees	64,113,577
Change in accrued payroll liability	1,065,224
Less: reimbursement	(10,007,550)
	$ 90,634,102

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	$ 33,435
Nilson, Hon. John Thomas	245
Other	2,673,945
Less: reimbursement	(211)
	$ 2,707,414

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote JU01)

Payees under $5,000	$ 500

Legal Services (Subvote JU04)

Public Law

Law Reform Commission of Saskatchewan	$ 55,000
Law Society of Saskatchewan Libraries	5,000
Metis Nation of Saskatchewan	16,680
Uniform Law Conference of Canada	9,000
	$ 85,680

Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations	$ 50,750
Meadow Lake Tribal Council	7,578
Metis Family and Community Justice Services Inc.	50,000
Saskatchewan Towards Offering Partnership Solution to Violence	25,000
Saskatoon Community Mediation Services	7,100
Payees under $5,000	2,900
	$ 143,328

Communications and Public Education

Birdsong Communications	$ 5,000
Public Legal Education Association of Saskatchewan	20,000
Saskatchewan Towards Offering Partnership Solution to Violence	5,000
Payees under $5,000	1,000
	$ 31,000
	$ 260,008

Court Services (Subvote JU03)

Courts

National Judicial Institute	$ 15,200
Prince Albert Grand Council	25,000
Payees under $5,000	3,500
	$ 43,700

Mediation

Payees under $5,000	$ 1,250
	$ 44,950

Adult Corrections (Subvote JU06)

Adult Corrections

Federation of Saskatchewan Indian Nations	$ 10,000
Inmates' Trust Account	497,933
	$ 507,933

Community Justice (Subvote JU05)

Community Services

Aboriginal Women's Council of Saskatchewan	$ 128,000
Agency Chiefs Tribal Council	29,500
Battlefords Tribal Council	43,750
Beardy's and Okemasis First Nation	23,750
Buffalo Regional Victim Services Inc.	55,500
Catholic Family Service Society	6,000
Churchill River Regional Victim Services	57,200
Circle Project Association Inc.	45,000
Family Healing Circle Lodge Inc.	45,000
Federation of Saskatchewan Indian Nations	125,000
File Hills Qu'Appelle Tribal Council Inc.	80,333
Indian Metis Christian Fellowship	10,000
John Howard Society of Saskatchewan	20,000
Kanaweyimik Child and Family Services Inc.	40,000
La Loche Community Development Corporation	50,000
Meadow Lake Tribal Council	187,500
Metis Women of Yorkton Inc.	40,000
Mistawasis First Nation	21,500
One Arrow First Nation	21,500
Onion Lake First Nation	30,000
Peyakowak Committee Inc.	45,000
Prince Albert Grand Council	263,000
Prince Albert Grand Council Women's Commission	40,000
Prince Albert Police Service	8,000
Prince Albert Race Relations and Social Issues Committee	80,000
Qu'Appelle Valley Friendship Centre	10,000
Rainbow Youth Centre	40,000

Transfers — Concluded

Community Justice (Subvote JU05) — Concluded

Community Services — Concluded

Regina Alternative Measures Program (RAMP) Inc.	185,000
Regina Treaty/Status Indian Services Inc.	30,000
Salvation Army	19,000
Saskatoon Community Mediation Services	220,000
Saskatoon District Health Board	20,000
Saskatoon Indian and Metis Friendship Centre Inc.	45,000
Saskatoon Tribal Council	63,250
Saskatoon Tribal Council Urban First Nations Services Inc.	58,000
Smile Services Inc.	14,000
Street Worker's Advocacy Project Inc.	35,700
Touchwood Agency Tribal Council	40,167
Yorkton Tribal Council	121,000
Payees under $5,000	1,800
	$ 2,398,450

Police Administration

North Battleford, City of	$ 40,000
Prince Albert Police Service	80,000
Regina Police Service	695,000
Saskatoon Police Service	695,500
Payees under $5,000	5,000
	$ 1,515,500

Royal Canadian Mounted Police

Ahtahkakoop First Nation	$ 23,011
Airsask Aviation (1991)	7,352
Beardy's and Okemasis First Nation	21,295
Birch Narrows First Nations	13,355
Black Lake First Nation	15,874
Buffalo River First Nation	15,874
Canoe Lake First Nation	13,354
Casara Saskatchewan	10,247
Cowessess First Nation	16,460
English River First Nation	9,120
Estevan, City of	12,014
Federation of Saskatchewan Indian Nations	69,600
File Hills Agency Inc.	85,116
Flying Dust First Nation	8,736
Fond Du Lac First Nations	15,874
Hatchet Lake First Nations	23,011
Keeseekoose First Nation	17,218
Lac La Ronge Indian Band	62,172
Mistawasis First Nation	23,147
Montreal Lake First Nations	16,118
Moose Jaw, City of	27,787
Moosomin First Nation	16,461
Muskoday First Nations	8,736
North Central Helicopters Ltd.	5,861
Onion Lake First Nation	23,115
Pelican Lake First Nation	16,738
Peter Ballantyne Cree Nation	80,677
Poundmaker First Nation	9,600
Receiver General for Canada - R.C.M.P.	72,394,444
Receiver General for Canada - Solicitor General	5,400
Red Earth First Nation	13,264
Shoal Lake Cree Nation	8,736
Standing Buffalo Dakota First Nation	8,736
Touchwood Police Management Board Inc.	37,824
Wahpeton Dakota Nation	33,456
Waterhen Lake First Nations	8,736
Yellow Quill First Nation	15,734
Payees under $5,000	12,747
	$ 73,207,000
	$ 77,120,950

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada (Saskatchewan Branch)	$ 12,000
Sunset Memorial Gardens (1970) Ltd.	39,000
	$ 51,000

Boards and Commissions (Subvote JU08)

Human Rights Commission

Payees under $5,000	$ 800

Legal Aid Commission

Saskatchewan Legal Aid Commission	$ 10,897,000
	$ 10,897,800

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	$ 30,778
Absolute Identification	22,668
Anderson Aviation Ltd.	36,588
Anderson, Dave	29,929
Arnesen, Wayne	76,884
Associates Commercial Corporation of Canada Ltd.	43,922
Athabaska Airways Ltd.	78,235
B. C. Minister of Finance	39,822
Balfour Moss	66,267
Battlefords District Health Board	54,813
Battlefords Tribal Council	63,479
Beresh Depoe Cunningham	28,150
Big River First Nation	50,096
Blake, Dr. Raymond	25,000
Bonnie Orchard Research and Consulting	49,285
Boyle, Greg C.	29,820
Brigadier Security Systems Ltd.	52,285
British Columbia Securities Commission	40,762
Bugg, Gordon	43,241
Bunzl Distribution Inc.	55,773
Butterworths Canada Ltd.	54,957
C. V. Reporting Services Ltd.	28,194
CDSL Canada Ltd.	27,960
Canada Law Book Inc.	120,200
Canadian Corps of Commissionaires	51,103
Canadian Linen and Uniform Service Inc.	54,620
Capital Packers Ltd.	31,949
Carswell Thomson Professional Publishing	267,459
Cawood Walker Demmans Baldwin	33,255
Centennial Food Service	20,101
Chef Redi-Meats Inc.	113,210

Supplier Payments — Continued

Coffey, Richard	24,374
Compaq Canada Inc.	229,788
Computer Associates Canada Ltd.	98,819
Conex Business Systems Inc.	66,165
Corporate Business Machines Inc.	68,131
Correctional Facilities Industries Revolving Fund	48,144
Courtesy Air Inc.	155,868
Covert Law Office	43,131
D. Rosten Enterprises Inc.	50,035
Daigneault, Rhonda	42,058
Dairyworld Foods	85,229
Danka Canada Inc.	49,551
Danyluyshen, Larry J.	26,910
Data Business Forms	105,944
Dell Computer Corporation	606,453
Den Hollander, Connie	36,126
Dmytryshyn, Kimberley	23,800
Eaton, Robert	24,503
EDS Canada Inc.	1,618,979
EDS Innovations Inc.	975,260
Eecol Electric (Sask.) Ltd.	21,377
Elizabeth Fry Society - Saskatchewan Inc.	332,776
En Route Card (Witness Travel)	143,016
Ezzat, Dr. W.	29,390
File Hills Qu'Appelle Tribal Council Inc.	134,251
First Choice Food Services Ltd.	29,667
Franklin Covey Canada Ltd.	31,831
Fremont, Robin	50,179
G and L Mobile Communications	39,068
Gabriel Dumont Institute Community Training Residence	54,730
Gamble, Kenneth	31,098
Geschwandtner, Carmen	31,900
Gillies, Robert R.	28,509
Gref's Delivery (1979) Ltd.	21,960
Hansen, Steen	28,355
Hewlett Packard Canada Ltd.	26,601
Holt, Wayne H.	62,579
Horan, Eileen Elizabeth	25,464
ICG Propane	25,773
Innova Envelope Inc.	54,995
Jacques, Glen	30,600
Jemtec Inc.	189,998
John Howard Society of Saskatchewan	183,340
Kennedy, Danyta	24,190
La Loche Community Development Corporation	43,589
Law Society of Saskatchewan	153,977
Loraas Disposal Services Ltd.	31,891
M.D. Ambulance Care Ltd.	31,063
M.D. Charlton Co. Ltd.	52,101
MacPherson, Leslie and Tyerman	32,717
Maritime Law Book Ltd.	36,797
McCullough, Samuel H.	21,114
MCSi Canada Inc.	43,230
Metis Family and Community Justice Services Inc.	77,049
Metis Nation of Saskatchewan Eastern Region II	48,674
Michalski, Dr. R.	30,738
Microdata Consulting Services	22,212
Minolta Business Equipment (Canada) Ltd.	51,178
Morgan Khaladkar and Skinner	23,089
Nakonechny, Roger	25,900
Nelson, Paul W.	48,669
Nestle Canada Inc.	98,234
Next Communications Inc.	40,146
Northern Grocers Inc.	90,885
Northwest Friendship Centre Inc.	46,222
O'Shaughnessy, Dr. B. Dale	34,077
Ober, Dan	29,962
Onion Lake First Nation	30,897
P.A. Janitorial Supplies Ltd.	21,579
Pacific Fresh Fish Ltd.	32,196
PADC Management Co. Ltd.	107,555
Parmalat Canada	182,941
Pitney Bowes of Canada Ltd.	21,340
Prairie Research Associates Inc.	41,295
Prince Albert Community Clinic	40,000
Prince Albert Friendship Centre	86,123
Prince Albert Grand Council	788,829
Prince Albert Indian Metis Friendship Centre	57,705
Prince Albert Police Service	28,200
Prince Albert, City of	68,676
Proctor, Darren J.	25,000
Purolator Courier Ltd.	25,093
Quality Transcript Services	23,496
Queen's Printer Revolving Fund	157,672
R.B. Foods Country Fine Quality Meats	111,817
Ravndahl, Brian P.	27,076
Receiver General for Canada - Correctional Service of Canada	41,194
Receiver General for Canada - R.C.M.P.	45,315
Regina, City of	198,697
Roman Catholic Diocese	24,960
Royal Bank of Canada	30,486
Royal Reporting Services	96,319
Russell Food Equipment Ltd.	58,384
Salvation Army	42,948
Saskatchewan Government Insurance	30,187
Saskatchewan Lawyer's Insurance Association Inc.	92,410
Saskatchewan Property Management Corporation	18,486,602
Saskatoon, City of	66,731
Saskatoon District Health Board	102,595
SaskEnergy Incorporated	575,223
SaskPower Corporation	806,543
SaskTel	2,296,081
Secure Distributions Ltd.	47,557
SERCA Foodservice Inc.	654,281
Shirkie, Mary E.	21,232
Software Spectrum Canada Ltd.	153,748
Southeast Metis Development Corporation	41,301
Spadina Industries Inc.	20,536
Spencer, John A. G.	24,382
Star Egg Co. Ltd.	39,771
STC Urban First Nations Services Inc.	74,385
Stroman, Daniel	30,750
Success Office Systems	67,323
Supreme Basics	46,643
SWS Detention Group Inc.	25,448
TTL Computer Concepts	202,989
Technology Management Corporation	24,724
Tholl, Linda	36,144
Tip Top Lunch	20,880
Tomporowski, Barbara	20,286
Toshiba of Canada Ltd.	78,825
Toth, Clifford C.	22,738
Transwest Air	112,988
Treleaven, Gilda	65,835
Trojan Security Services Ltd.	58,416
United Protection Services Inc.	25,857
Universite de Moncton	20,826
University of Regina	339,885
University of Saskatchewan	21,399
Varimax Information Systems Inc.	74,274
Vey, Curtis	21,776
W. T. Colin Consulting	67,480
Waghray, Dr. R. K.	25,490
Wardell Worme and Missens	21,467

Supplier Payments — Concluded

Weizel and Associates Ltd.	28,290
Western Grocers	581,490
Weston Bakeries Ltd.	100,650
Wheatland Business Forms	28,070
Williams Raso	189,372
Witness/Juror Imprest Account	143,297
Xerox Canada Ltd.	23,470
Yorkton Tribal Council	76,544
Young Women's Christian Association of Regina	36,071
101014674 Saskatchewan Limited	22,580
Payees under $20,000	5,463,324
Less: reimbursement	(65,456)
	$ 42,854,737

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	$ 137,197
Kirkham, Randy	23,841
Mills Wilcox and Zuk	40,000
Queen's Printer Revolving Fund	(53,843)
Payees under $20,000	23,557
Change in valuation allowance	2,929,208
Change in year end contingent liabilities payable	4,033,317
Less: reimbursement	(6,000)
	$ 7,127,277

Queen's Printer Revolving Fund

Revenue		$ 912,291
Expenditure:		
Personal Services	$ 390,988	
Travel	7,012	
Supplier Payments	460,448	858,448
Net Recovery		$ 53,843

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Edwards, Lesia	$ 32,784
Linnen, Deanna	32,694
Lustig-McEwen, Marilyn	64,734
Pilling, M. Susan	38,544
Unionized employees	218,317
Change in accrued payroll liability	3,915
	$ 390,988

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

National Print-It Centres	$ 68,851
Printwest Communications Ltd.	87,720
Saskatchewan Property Management Corporation	82,597
WBM Office Systems Inc.	50,110
Webwrap Communications Inc.	22,655
Payees under $20,000	148,515
	$ 460,448

Correctional Facilities Industries Revolving Fund

Revenue		$ 1,152,570
Expenditure:		
Personal Services	$ 451,143	
Travel	9,309	
Transfers	131,824	
Supplier Payments	514,939	
Other Expenditures	40,552	1,147,767
Net Recovery		$ 4,803

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Byrne, Beverley E.	$ 55,515
Richter, Chris A.	64,734
Schmidt, Gerald	49,252
Unionized employees	273,432
Change in accrued payroll liability	8,210
	$ 451,143

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Inmates' Trust Account	$ 112,848
Prince Albert Correctional Centre Collective Trust	5,088
Regina Correctional Centre Collective Trust	6,886
Saskatoon Correctional Centre Collective Trust	5,452
Payees under $5,000	1,550
	$ 131,824

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Custom Steel	$ 28,126
Mayfair Lumber Sales Ltd.	21,869
Monarch Industrial Coatings	21,669
Russel Metals Inc.	57,322
Standard Manufacturers Services Canada	33,847
Victor Innovatex Inc.	20,186
Payees under $20,000	331,920
	$ 514,939

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ 40,552

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective
To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

Program Delivery
The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Support Services (Subvote LA05)

Objective
To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

Program Delivery
The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act;* manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

Program Delivery
This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Relations, Mediation and Conciliation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining . It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Occupational Health and Safety (Subvote LA06)

Objective
Improved workplace health and safety.

Program Delivery
This program communicates and enforces health and safety laws; trains and assists occupational health committees; and, fosters partnerships to promote, educate and support effective workplace health and safety systems, attitudes and practices.

Workers' Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery
The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LA01 Administration	$ 1,184	$ 34	$ ---	$ 26	$ 1	$ 172	$ 130	$ ---	$ 1,547
LA02 Accommodation and Central Services	---	14	---	83	---	1,029	43	---	1,169
LA03 Labour Standards	1,493	49	---	3	5	89	26	---	1,665
LA05 Labour Support Services	1,728	63	155	60	75	144	82	---	2,307
LA04 Labour Relations Board	449	57	19	19	8	44	6	---	602
LA07 Labour Relations, Mediation and Conciliation	347	31	8	12	---	20	4	---	422
LA06 Occupational Health and Safety	2,912	369	16	338	79	377	361	---	4,452
LA08 Workers' Advocate	438	4	---	1	---	27	3	---	473
Total	**$ 8,551**	**$ 621**	**$ 198**	**$ 542**	**$ 168**	**$ 1,902**	**$ 655**	**$ ---**	**$ 12,637**

*This includes extraordinary personal services of $5.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ackerman, Sharon Faith	$	59,958
Adede, Mary		49,152
Alderman, Geoffrey M.		71,357
Allan, Brian (Estate of)		25,186
Baldwin, Melanie		72,030
Basler, Gayle M.		16,444
Becker, Ernest		52,998
Bell, Don W.		5,270
Bell, Judy		4,315
Bihun, Glennis		53,913
Biletski, Connie D.		27,586
Bird, Marilyn A.		55,515
Boyd, John F.		82,486
Brook, Linda		11,103
Brown, Gary		75,918
Burwood, Shelly Lee		57,822
Caudle, Gerald		4,495
Crocker, Neil		73,548
Curtis, Gregory J.		4,974
Davies, Tom		4,030
Dermody, Brenda R.		56,874
Dybwad, Hallgeir Erling		64,965
Ellingson, Richard		46,785
Epp, Timothy K.		3,375
Etter, Sandra		5,290
Fabian, Jennifer E.		67,248
Fengstad, Norm		58,809
Folk, Margaret E.		36,369
Forseth, Douglas W.		69,246
Gartner, Martha H.		18,934
Geravelis, Michael R.		5,115
Giannetta, Margaret		38,184
Gray, Gwen		106,167
Greene, Eric John		75,787
Grob, Lucy		49,964
Hahn, Kendra		6,067
Hancock, Sharon E.		42,378
Hanson, Cheryl D.		99,252
Henderson, Lori A.		66,619
Hutchinson, Ken		3,410
Jablan, Goran		51,269
Kelada, Fayek		84,867
Kerr, Dawn		39,363
Kress, Frederick L.		7,628
Krznar, Susan		4,880
Lancaster, Leo		5,425
Larsen, Charissa J.		11,813
MacDonald, Kerry G.		31,769
MacMurchy, Caroline M. J.		6,452
Martin, Judith		71,326
Matkowski, Walter		7,292
McCashin, Annamae Avera		37,428
McDonald, Bruce		5,735
McGinnis, Judy Anne		35,037
McKibben, Dawn Leah		61,608
McLean, Catherine		45,543
McQuarrie, Dallas V.		64,734
McRorie, Glen L.		69,308
Mitchell, Graham		75,615
Molter, Gerald J.		67,800
Morgan, Sandra Gail		117,546
Morrish, Colin		60,675
Ogram, David George		57,962
Ottenson, Donna		3,255
Oxelgren, Cory		6,309
Parenteau, Patricia L.		64,638
Parr, Jeffrey		90,789
Potter, Myra H.		38,035
Rosenau, George		64,566
Ross, Robert		70,265
Sanchez, Miguel R.		8,102
Schmidt, Bonnie		3,837
Schouten, Penny-Mae		31,040
Schwab, Brian L.		74,426
Seibel, James E.		89,058
Semeniuk, George		6,937
Sentes, Lynn M.		7,187
Shaw, Brian L.		55,515
Siemens, Duane C.		2,790
Silversides, Dirk		4,500
Sokalski, Bernadette M.		35,586
Standingready, Donna L.		4,011
Stevens, Terry		90,192
Suderman, Peter		8,847
Tiefenbach, Wayne		74,094
Todd, Bob		2,635
Todd, Carol M.		75,951
Villiers, Toni P.		33,786
Walker, Allan		79,104
Wall, George		21,606
Warnyca Griffin, Carolyn Gwen		18,234
Whitridge, Janet		68,967
Wood, Linda		31,222
Wooley, Herbert C.		74,094
Payees under $2,500		31,877
Unionized employees		4,375,156
Change in accrued payroll liability		163,892
Less: reimbursement		(9,357)
	$	**6,551,159**

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$	8,469
Trew, Hon. Kim D.		250
Other		612,302
	$	**621,021**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LA01)

Payees under $5,000	**$**	**266**

Labour Support Services (Subvote LA05)

Agriculture in the Classroom (Sask) Inc.	$	25,000
Family Service Regina Inc.		10,000
Saskatchewan Abilities Council		20,000
Saskatchewan Safety Council		20,000
Saskatchewan Teachers' Federation		47,000
Southeast Education Foundation		20,000
Unemployed Workers Centre		5,000
Payees under $5,000		7,750
	$	**154,750**

Transfers — Concluded

Labour Relations Board (Subvote LA04)

Saskatchewan Legal Education Society	$	19,000

Labour Relations, Mediation and Conciliation (Subvote LA07)

Saskatchewan Federation of Labour	$	7,500

Occupational Health and Safety (Subvote LA06)

Canadian Labour and Business Centre	$	5,000
Saskatchewan Federation of Labour		5,500
Southeast Education Foundation		5,000
Payees under $5,000		880
	$	16,380

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	$	21,081
Derksen Printers Ltd.		20,065
Hi Tech Printing and Copies Ltd.		21,863
IBM Canada Ltd.		120,000
Information Systems Management Corporation		49,639
Oracle Corporation Canada Inc.		39,228
Queen's Printer Revolving Fund		67,477
Receiver General for Canada - Canadian Center for Occupational Health and Safety		31,709
Saskatchewan Property Management Corporation		1,433,917
SaskTel		329,353
Software Spectrum Canada Ltd.		23,946
TTL Computer Concepts		217,672
University of Saskatchewan		108,772
WBM Office Systems Inc.		40,597
Wawryk Associates Ltd.		32,479
Payees under $20,000		709,176
Less: reimbursement		(88)
	$	3,266,886

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Municipal Affairs, Culture and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communications services to the department.

Program Delivery
This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective
To provide accommodation, office services, and communications which support the department's operations.

Program Delivery
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, record management and minor renovation services.

Housing (Subvote MG07)

Objective
To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing.

Program Delivery
This program develops, delivers, and administers housing programs in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and other groups having an identified need, with the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income households for essential dwelling repairs or to improve accessibility.

Municipal and Community Services (Subvote MG17)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government and for the culture and recreation sectors. To coordinate policy development for the lottery system and the delivery of lottery and gaming proceeds to community-based organizations. To promote capable and effective management in urban, rural and northern municipalities. Support and promote the sustainable and economic physical development of communities. Recognize, protect and manage the Province's heritage resources and work with municipalities and other organizations to ensure that all Saskatchewan people have reasonable access to sport, recreation and cultural opportunities. To administer financial assistance programs in support of municipalities, the operation of urban parks, culture and recreation activities and immigrant settlement.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning, municipal administration, heritage and sport, recreation and culture; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the education and training of municipal officials. This program also co-ordinates the development of policy and legislation for the culture and recreation sectors through partnerships and consultations.

Municipal Financial Assistance (Subvote MG03)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies for the management of property assessment and for the operation of urban parks.

Program delivery
Financial assistance is provided through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled and property assessment management.

Cultural and Recreation Financial Assistance (Subvote MG15)

Objective
To provide financial assistance to support the development of the arts, cultural industries, heritage, multiculturalism, sports and recreation communities.

Program Delivery
Financial assistance is provided to the Saskatchewan Heritage Foundation, the Saskatchewan Archives Board, Saskatchewan Arts Board, MacKenzie Art Gallery, SaskFILM, Cultural Industries Development Program, and the 2005 Summer Games.

Cultural Tourism Facilities (Subvote MG16)

Objective
To provide financial assistance for the operations of provincial tourism facilities.

Program Delivery
This program provides policy, program, and financial assistance for the operation of the Royal Saskatchewan

Museum within the department. Financial assistance and provincial policy coordination is provided in support of cultural tourism facilities which are established in legislation and operate under the governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, and the Saskatchewan Centre of the Arts. Financial assistance is also provided to the Saskatchewan Science Centre.

Provincial Library (Subvote MG18)

Objective
To develop the legislative and policy framework for the Saskatchewan provincial public library system. To ensure resource sharing through the provision of grants to the ten public library systems. To develop a multitype library system, which will link public, school, academic and special libraries. To act as a coordinating agency for the system by maximizing the cooperative use of information technologies and by providing cost-effective centralized services.

Program Delivery
Under *The Public Libraries Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of the books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Public Safety (Subvote MG05)

Objective
To establish and promote safety standards through inspections and licensing programs for residential and commercial facilities, equipment and systems; training and education programs for emergency services personnel; and, promote safety programs and emergency preparedness on a province-wide basis. To also provide payments for disaster assistance, Sask911 address identification and signage and emergency telecommunications equipment.

Program Delivery
This program is divided into five areas; Inspection and Licensing, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Inspections and Licensing develops and enforces boiler, pressure vessel, elevator and amusement ride safety requirements, and licenses persons performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education programs, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government resources during a state of emergency and assists local authorities with emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Gaming Funds (Subvote MG13)

Objective
To provide for payments to the Associated Entities Fund and First Nations Fund based on estimated net profits from the Saskatchewan Gaming Corporation and the four Saskatchewan Indian and Gaming Authority Casinos.

Program Delivery
The Saskatchewan Gaming Corporation Act, Part III and IV guide the actions of the First Nations Fund Trustees and the Associated Entities Fund Trustees.

Municipal Affairs, Culture and Housing

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
MG01 Administration	$ 1,872	$ 72	$ 19	$ 27	$ 176	$ 198	$ 128	$ ---	$ 2,492
MG02 Accommodation and Central Services	---	18	---	1	7	3,140	35	---	3,201
MG07 Housing									
Housing Operations	5,947	626	11	215	25	785	208	---	7,817
Home Modification for the Disabled	---	---	91	---	---	---	---	---	91
Saskatchewan Housing Corporation	---	---	28,157	---	---	---	---	---	28,157
Subvote Total	5,947	626	28,259	215	25	785	208	---	36,065
MG17 Municipal and Community Services	5,317	292	359	272	63	302	215	---	6,820
MG03 Municipal Financial Assistance									
Urban Revenue Sharing	---	---	26,871	---	---	---	---	---	26,871
Rural Revenue Sharing	---	---	23,638	---	---	---	---	---	23,638
Northern Revenue Sharing	---	---	4,386	---	---	---	---	---	4,386
Provincial-Municipal Infrastructure	---	---	9,200	---	---	---	---	---	9,200
Transit Assistance for the Disabled	---	---	2,149	---	---	---	---	---	2,149
Grants-in-Lieu of Property Taxes	---	---	---	---	---	9,846	---	---	9,846
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---	---	4,000
Saskatchewan Assessment Management Agency Supplementary	---	---	150	---	---	---	---	---	150
Meewasin Valley Authority (Statutory)	---	---	740	---	---	---	---	---	740
Wakamow Valley Authority (Statutory)	---	---	127	---	---	---	---	---	127
Wascana Centre Authority (Statutory)	---	---	782	---	---	---	---	---	782
Wascana Centre Authority Maintenance	---	---	1,840	---	---	---	---	---	1,840
Swift Current Chinook Parkway	---	---	78	---	---	---	---	---	78
Subvote Total	---	---	73,961	---	---	9,846	---	---	83,807
MG15 Cultural and Recreation Financial Assistance									
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---	---	345
Saskatchewan Archives Board	---	---	2,600	---	---	---	---	---	2,600
Saskatchewan Arts Board	---	---	3,742	---	---	---	---	---	3,742
MacKenzie Art Gallery	---	---	275	---	---	---	---	---	275
SaskFILM	---	---	1,000	---	---	---	---	---	1,000
Cultural Industries Development	---	---	200	---	---	---	---	---	200
2005 Summer Games	---	---	1,000	---	---	---	---	---	1,000
Subvote Total	---	---	9,162	---	---	---	---	---	9,162
MG16 Cultural Tourism Facilities									
Royal Saskatchewan Museum	1,132	58	58	267	35	246	103	---	1,899

Western Development Museum	---	---	2,365	---	---	---	---	---	2,365
Wanuskewin Heritage Park	---	---	500	---	---	---	---	---	500
Saskatchewan Science Centre	---	---	150	---	---	---	---	---	150
Saskatchewan Centre of the Arts	---	---	425	---	---	---	---	---	425
Subvote Total	1,132	58	3,498	267	35	246	103	---	5,339
MG18 Provincial Library	1,217	28	6,252	55	2	370	111	---	8,035
MG05 Public Safety									
Protection and Emergency Services	2,630	425	253	71	8	237	77	(2)	3,699
Provincial Disaster Assistance Program	---	---	---	2,225	---	---	---	---	2,225
Emergency Services Telecommunications Program	---	---	587	---	---	---	---	---	587
Joint Emergency Preparedness Program	18	7	88	---	---	4	---	---	117
Subvote Total	2,648	432	928	2,296	8	241	77	(2)	6,628
MG13 Gaming Funds									
Associated Entities Fund	---	---	8,292	---	---	---	---	---	8,292
First Nations Fund	---	---	11,219	---	---	---	---	---	11,219
Subvote Total	---	---	19,511	---	---	---	---	---	19,511
Total	**$ 18,133**	**$ 1,526**	**$ 141,949**	**$ 3,133**	**$ 316**	**$ 15,128**	**$ 877**	**$ (2)**	**$ 181,060**

*This includes extraordinary personal services of $164.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$	70,427
Alexander, Joanna		59,958
Austman, Karl		16,008
Baird, Dianne		70,481
Baron, David W.		72,607
Bergman, Shauna		6,951
Berthelette, Lori		10,741
Billington, John		48,137
Black, Kathryn		51,648
Bobbee, Gale		35,682
Boyd, John		59,958
Boyle, Maureen P.		69,721
Braaten, Randolph W.		64,734
Brickwell, James E.		74,094
Brown, Kirk		12,175
Brunsdon, Peggy L.		61,500
Budden, Isabel Marian		36,381
Campbell, Joylene		78,162
Carson, Lynn		9,056
Carter, Janice		84,321
Chaykowski, Larry W.		84,867
Clarke, Sheldon L.		59,958
Coderre, Lynda		19,113
Comstock, Keith L.		73,815
Darby, Jean		15,697
Dejaegher, Brenda		37,541
Dnistransky, Joann		77,943
Donison, Bonnie M.		2,720
Doroshenko, Patty		33,170
Edin, Jacquelynne D.		5,634
Edwards, John		92,169
Ellingson, Richard		8,244
Emerson, Kimberley		5,880
Fallows, Trina		59,295
Fisher, Sherry M.		9,912
Flegel, Sandra		35,628
Freeland, Maria Lynn		4,340
Friedman, Aaron		15,614
Garcea, Joseph		9,870
Germann, Carlos		59,958
Giannetta, Margaret		6,725
Gili-Elliott, Gail		12,419
Good, Trent L.		70,668
Gross, Tim		67,086
Grosse, Lana		89,317
Hanna, Margaret		59,958
Harazny, Donald P.		74,094
Hardisty, Margery M.		33,705
Hauk, Gary		70,413
Hawes, Darlene G.		36,259
Hoffmann, Peter		98,799
Holmes, Janice M.		37,385
Hornung, Lisa M.		3,762
Hubbard, Gordon		67,008
Jalbert, Kim E.		42,894
Jarvis, Sheryl G.		38,812
Jenkins, Marilyn J.		67,722
Jones, Anita G.		57,644
Jones, Darrell		91,683
Jonsson, Jon O.		16,574
Kardash, Margaret		35,583
Kolb, Kenneth		61,112
Kolenchuk, Darlene L.		39,303
Kowalczyk, Kenneth		58,137
Kowalko, Leonard		62,058
Krasiun, Brian L.		62,403
Kruse, Janice		38,544
Krywulak, Russell		80,538
Kuzyk, Margaret A.		74,094
Lachine, Michael		19,547
Lazar, Jean R.		69,246
Leibel, Ralph E. A.		67,784
MacDonald, Kerry G.		5,642
MacDonald, Sandra		56,638
Magnin, Norman		44,724
Marchinko, Craig R.		74,094
Marr, Wayne		74,594
Mathieson, Peggy		7,106
Mathur, Brijesh		107,629
Matthies, Reona D.		35,628
Mazenc, Paulette S.		59,958
McCashin, Annamae Avera		6,485
McCullough, Richard P.		74,094
McGinnis, Lorrie L.		25,770
McLeod, Roxane Lynn		43,887
Medhurst, Bruce W.		69,246
Meeres, Sandra L.		9,149
Morcom, Douglas R.		73,551
Morris, John K.		7,185
Morrissette, Margaret		64,203
Nanson, John B.		62,058
Nasewich, Rod		48,368
Nybraten, Grete		73,755
Pandya, Rupen		54,516
Parenteau, Roger		49,942
Peters, Jim		64,477
Peterson, Joel		17,909
Pontikes, Kenneth		113,346
Pugh, Garth C.		55,515
Raths, Paul F.		134,131
Richardson, Benita		77,046
Rincker, June		69,246
Rusnak, Brian		9,605
Schaftari, Lynnda		28,699
Selby, Virginia M.		38,906
Shannon, Chantile		55,785
Sieber, Ray P.		62,065
Silbernagel, Eric E.		74,442
Sotski, Ron		78,780
St. Amand, Emile J.		69,246
Stinson, Gerald Deane		80,432
Surtees, Nicholas		84,867
Tahn, Andras		69,246
Thorhaug, Valerie S.		59,958
Tillie, Ronald W.		64,734
Torgerson, Marlene		64,734
Trafananko, Robert		73,755
Werry, Bill C.		77,000
Wheale, Sharon S.		69,246
Wolch, Fred		74,094
Wolfenberg, John C.		146,222
Wood, Linda		5,513
Woods, Robert		4,030
Yaciw, Lavina D.		35,628
Young, Thomas G.		84,867
Payees under $2,500		12,902
Unionized employees		11,398,306
Change in accrued payroll liability		234,425
	$	**18,132,765**

Travel

Ministers' Travel

Crofford, Hon. Joanne S. (Culture, Youth and Recreation)	$	1,502

Travel — Concluded

Hillson, John D.	15,087
Osika, Hon. Ronald	1,892
Serby, Hon. Clay J.	9,874
Other	1,497,366
	$ 1,525,721

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote MG01)

Royal Saskatchewan Museum Associates	$ 10,000
Yellow Quill Holding Co.	9,300
	$ 19,300

Housing (Subvote MG07)

Housing Operations

Federation of Saskatchewan Indian Nations	$ 8,000
Payees under $5,000	2,500
	$ 10,500

Home Modification for the Disabled

Payees under $5,000	$ 90,489

Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	$ 28,157,000
	$ 28,257,989

Municipal and Community Services (Subvote MG17)

Confederation Centre of the Arts	$ 10,000
Intergovernmental Committee on Urban and Regional Research	11,403
Moose Jaw Art Museum and National - Exhibition Centre	6,000
Moose Jaw Multicultural Council	15,000
Museums Association of Saskatchewan	5,500
Prairie Music Alliance Board	25,000
Pricewaterhousecoopers LLP	85,143
Prince Albert Multicultural Council	15,000
Regina Open Door Society Inc.	35,000
Saskatchewan Film and Video Development Corporation	80,000
Saskatoon Open Door Society Inc.	35,000
Walter, Barbara	8,717
Payees under $5,000	27,600
	$ 359,363

Municipal Financial Assistance (Subvote MG03)

Urban Revenue Sharing

Abbey, Village of	$ 6,268
Aberdeen, Town of	17,761
Abernethy, Village of	8,177
Alameda, Town of	10,016
Albertville, Village of	6,359
Alida, Village of	6,608
Allan, Town of	29,660
Alsask, Village of	9,771
Annaheim, Village of	6,812
Arborfield, Town of	14,636
Archerwill, Village of	10,219
Arcola, Town of	16,233
Asquith, Town of	27,837
Assiniboia, Town of	145,315
Avonlea, Village of	12,252
Balcarres, Town of	20,615
Balgonie, Town of	71,235
Battleford, Town of	259,195
Beechy, Village of	8,692
Bengough, Town of	18,920
Bethune, Village of	14,361
Bienfait, Town of	43,697
Big River, Town of	47,821
Biggar, Town of	108,579
Birch Hills, Town of	42,171
Bjorkdale, Village of	9,980
Blaine Lake, Town of	19,615
Borden, Village of	9,640
Bradwell, Village of	5,979
Bredenbury, Town of	11,604
Briercrest, Village of	5,153
Broadview, Town of	26,243
Brock, Village of	5,337
Bruno, Town of	25,227
Buchanan, Village of	10,484
Buena Vista, Village of	8,105
Bulyea, Village of	5,033
Burstall, Town of	15,263
Cabri, Town of	17,599
Calder, Village of	5,309
Candle Lake, Village of	9,560
Cando, Village of	5,172
Canora, Town of	108,512
Canwood, Village of	11,871
Carievale, Village of	11,203
Carlyle, Town of	60,057
Carnduff, Town of	54,700
Caronport, Village of	58,241
Carrot River, Town of	59,632
Central Butte, Town of	25,691
Ceylon, Village of	6,147
Chaplin, Village of	10,787
Chitek Lake, Resort Village of	5,709
Choiceland, Town of	15,512
Christopher Lake, Village of	11,020
Churchbridge, Town of	35,167
Clavet, Village of	12,393
Climax, Village of	7,404
Codette, Village of	11,019
Coleville, Village of	11,041
Colonsay, Town of	15,457
Conquest, Village of	7,252
Coronach, Town of	52,628
Craik, Town of	17,019
Craven, Village of	16,171
Cudworth, Town of	31,468
Cupar, Town of	22,308
Cut Knife, Town of	18,533
Dalmeny, Town of	99,792
Davidson, Town of	46,832
Debden, Village of	13,315
Delisle, Town of	31,501
Denzil, Village of	7,275
Dinsmore, Village of	11,052
Dodsland, Village of	8,331
Domremy, Village of	5,865
Drake, Village of	7,851

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Urban Revenue Sharing — Continued

Duck Lake, Town of	31,343
Dundurn, Town of	21,936
Dysart, Village of	7,469
Earl Grey, Village of	10,145
Eastend, Town of	19,992
Eatonia, Town of	17,665
Ebenezer, Village of	7,641
Edam, Village of	14,665
Edenwold, Village of	6,531
Elbow, Village of	10,172
Elfros, Village of	6,792
Elrose, Town of	19,757
Endeavour, Village of	7,975
Englefeld, Village of	7,325
Esterhazy, Town of	135,571
Estevan, City of	426,704
Eston, Town of	43,277
Eyebrow, Village of	6,587
Fillmore, Village of	9,857
Flaxcombe, Village of	5,696
Foam Lake, Town of	62,047
Fort Qu'Appelle, Town of	109,647
Fort San, Resort Village of	8,927
Fox Valley, Village of	12,092
Francis, Town of	7,051
Frobisher, Village of	5,817
Frontier, Village of	16,885
Gainsborough, Village of	9,588
Gerald, Village of	7,015
Glaslyn, Village of	13,367
Glen Ewen, Village of	6,139
Glenavon, Village of	7,301
Goodsoil, Village of	11,105
Govan, Town of	11,339
Grand Coulee, Village of	9,337
Gravelbourg, Town of	55,348
Grayson, Village of	7,544
Grenfell, Town of	48,300
Guernsey, Village of	5,753
Gull Lake, Town of	51,904
Hafford, Town of	16,721
Hague, Town of	36,479
Hanley, Town of	16,129
Harris, Village of	8,981
Hepburn, Village of	16,652
Herbert, Town of	36,597
Hodgeville, Village of	7,559
Holdfast, Village of	7,291
Hudson Bay, Town of	73,120
Humboldt, City of	237,028
Hyas, Village of	5,235
Imperial, Town of	13,041
Indian Head, Town of	102,877
Invermay, Village of	10,419
Ituna, Town of	31,933
Jansen, Village of	7,707
Kamsack, Town of	108,927
Kelliher, Village of	11,692
Kelvington, Town of	44,843
Kenaston, Village of	11,363
Kennedy, Village of	10,512
Kerrobert, Town of	53,203
Kincaid, Village of	6,153
Kindersley, Town of	207,757
Kinistino, Town of	27,681
Kipling, Town of	45,497
Kisbey, Village of	8,584
Kyle, Town of	16,365
Lafleche, Town of	14,524
Laird, Village of	9,173
Lake Lenore, Village of	11,371
Lampman, Town of	26,672
Landis, Village of	7,909
Lang, Village of	7,072
Langenburg, Town of	48,997
Langham, Town of	68,391
Lanigan, Town of	77,684
Lashburn, Town of	38,888
Leader, Town of	41,099
Leask, Village of	13,941
Lebret, Village of	7,823
Lemberg, Town of	13,349
Leoville, Village of	11,287
Leroy, Town of	16,576
Lestock, Village of	9,443
Limerick, Village of	5,364
Lintlaw, Village of	7,884
Lipton, Village of	10,852
Lloydminster, City of	319,184
Loon Lake, Village of	14,543
Loreburn, Village of	5,953
Lucky Lake, Village of	12,187
Lumsden, Town of	96,716
Luseland, Town of	23,820
Macklin, Town of	68,367
Macoun, Village of	5,952
Macrorie, Village of	6,007
Maidstone, Town of	44,081
Makwa, Village of	5,035
Mankota, Village of	10,996
Manor, Village of	11,188
Maple Creek, Town of	118,801
Marcelin, Village of	6,765
Marsden, Village of	10,880
Marshall, Village of	32,195
Martensville, Town of	235,291
Maryfield, Village of	12,812
Maymont, Village of	6,977
McLean, Village of	11,493
McTaggart, Village of	6,777
Meadow Lake, Town of	251,383
Meath Park, Village of	7,732
Medstead, Village of	6,416
Melfort, City of	225,864
Melville, City of	192,932
Meota, Village of	9,373
Mervin, Village of	5,897
Midale, Town of	16,639
Middle Lake, Village of	8,591
Milden, Village of	7,711
Milestone, Town of	23,115
Mistatim, Village of	5,108
Montmartre, Village of	15,276
Moose Jaw, City of	1,538,148
Moosomin, Town of	115,484
Morse, Town of	8,247
Mortlach, Village of	11,417
Mossbank, Town of	11,873
Muenster, Village of	14,979
Naicam, Town of	30,548
Neilburg, Village of	12,113
Neudorf, Village of	11,333
Nipawin, Town of	242,591
Nokomis, Town of	15,876
Norquay, Town of	18,073

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Urban Revenue Sharing — Concluded

North Battleford, City of	453,733
North Portal, Village of	5,840
Odessa, Village of	10,757
Ogema, Town of	12,415
Osler, Town of	33,999
Outlook, Town of	127,505
Oxbow, Town of	58,605
Paddockwood, Village of	6,291
Pangman, Village of	8,335
Paradise Hill, Village of	15,043
Parkside, Village of	6,069
Paynton, Village of	6,413
Pelly, Village of	11,511
Pennant, Village of	5,439
Pense, Town of	25,664
Perdue, Village of	15,873
Perceland, Village of	16,681
Pilot Butte, Town of	97,799
Pleasantdale, Village of	5,975
Plenty, Village of	5,627
Ponteix, Town of	20,653
Porcupine Plain, Town of	34,664
Preeceville, Town of	58,925
Prelate, Village of	7,775
Primate, Village of	5,591
Prince Albert, City of	1,111,640
Prud'Homme, Village of	8,316
Punnichy, Village of	11,939
Qu'Appelle, Town of	29,835
Quill Lake, Village of	15,045
Quinton, Village of	5,749
Rabbit Lake, Village of	5,545
Radisson, Town of	12,004
Radville, Town of	37,933
Raymore, Town of	23,849
Redvers, Town of	45,083
Regina Beach, Town of	45,468
Regina, City of	5,477,195
Rhein, Village of	7,611
Richmound, Village of	7,849
Riverhurst, Village of	6,385
Rocanville, Town of	37,724
Roche Percee, Village of	6,303
Rockglen, Town of	16,344
Rose Valley, Town of	14,467
Rosetown, Town of	110,927
Rosthern, Town of	89,772
Rouleau, Town of	15,907
Saltcoats, Town of	26,684
Saskatoon, City of	5,589,783
Sceptre, Village of	6,104
Scott, Town of	5,523
Sedley, Village of	11,424
Semans, Village of	10,620
Shaunavon, Town of	97,101
Sheho, Village of	7,103
Shell Lake, Village of	7,209
Shellbrook, Town of	61,243
Silton, Village of	5,565
Simpson, Village of	8,184
Sintaluta, Town of	6,061
Smeaton, Village of	8,457
Southey, Town of	31,340
Spalding, Village of	11,144
Spiritwood, Town of	48,100
Springside, Village of	24,153
Spy Hill, Village of	9,607
St. Benedict, Village of	5,476
St. Brieux, Village of	12,004
St. Gregor, Village of	5,673
St. Louis, Village of	18,539
St. Walburg, Town of	33,666
Star City, Town of	21,041
Stewart Valley, Village of	5,347
Stockholm, Village of	13,245
Storthoaks, Village of	5,828
Stoughton, Town of	31,121
Strasbourg, Town of	35,909
Sturgis, Town of	28,775
Swift Current, City of	688,864
Tantallon, Village of	6,376
Theodore, Village of	14,775
Tisdale, Town of	157,780
Togo, Village of	5,969
Tompkins, Village of	7,193
Torquay, Village of	10,789
Tramping Lake, Village of	5,417
Tugaske, Village of	5,219
Turtleford, Town of	14,559
Unity, Town of	94,175
Val Marie, Village of	7,097
Vanguard, Village of	7,513
Vanscoy, Village of	11,661
Vibank, Village of	14,675
Viscount, Village of	10,160
Vonda, Town of	10,888
Wadena, Town of	72,991
Wakaw, Town of	39,033
Waldeck, Village of	14,647
Waldheim, Town of	50,237
Wapella, Town of	13,125
Warman, Town of	187,543
Waseca, Village of	6,292
Watrous, Town of	95,419
Watson, Town of	37,884
Wawota, Town of	26,488
Weekes, Village of	5,032
Weldon, Village of	9,011
Welwyn, Village of	5,259
Weyburn, City of	438,373
White City, Village of	55,921
White Fox, Village of	14,497
Whitewood, Town of	44,020
Wilcox, Village of	10,435
Wilkie, Town of	76,933
Willow Bunch, Town of	14,812
Windthorst, Village of	8,693
Wiseton, Village of	5,047
Wishart, Village of	6,672
Wolseley, Town of	35,781
Wynyard, Town of	96,765
Yellow Grass, Town of	20,505
Yorkton, City of	560,433
Young, Village of	11,728
Zenon Park, Village of	9,341
Payees under $5,000	560,597
	$ 26,870,983

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373	$ 1,058	$ 32,514	$ ---	$ 33,572
Abernethy No. 186	---	25,153	42,451	67,604
Antelope Park No. 322	459	23,098	---	23,557
Antler No. 61	---	30,049	38,087	68,136
Arborfield No. 456	---	35,183	48,881	84,064
Argyle No. 1	---	25,955	10,661	36,616
Arlington No. 79	---	34,193	39,166	73,359
Arm River No. 252	---	44,651	44,023	88,674
Auvergne No. 76	16,190	33,785	45,157	95,132
Baildon No. 131	1,226	32,457	33,296	66,979
Barrier Valley No. 397	---	32,085	41,625	73,710
Battle River No. 438	1,118	48,465	47,367	96,950
Bayne No. 371	1,312	43,627	51,814	96,753
Beaver River No. 622	975	26,743	37,822	65,540
Bengough No. 40	---	33,662	57,227	90,889
Benson No. 35	---	52,790	14,312	67,102
Big Arm No. 251	---	25,710	26,781	52,491
Big Quill No. 308	---	38,446	65,624	104,070
Big River No. 555	658	27,020	19,186	46,864
Big Stick No. 141	---	31,100	---	31,100
Biggar No. 347	1,541	36,106	58,597	96,244
Birch Hills No. 460	---	38,650	39,073	77,723
Bjorkdale No. 426	82,021	85,146	93,095	260,262
Blaine Lake No. 434	1,184	29,867	44,408	75,459
Blucher No. 343	1,411	38,436	---	39,847
Bone Creek No. 108	---	35,986	31,601	67,587
Bratt's Lake No. 129	801	22,391	5,655	28,847
Britannia No. 502	238,092	56,966	---	295,058
Brock No. 64	---	45,165	20,276	65,441
Brokenshell No. 68	676	26,871	55,446	82,993
Browning No. 34	---	68,354	---	68,354
Buchanan No. 304	---	33,917	51,632	85,549
Buckland No. 491	1,507	29,762	---	31,269
Buffalo No. 409	1,650	71,901	70,209	143,760
Calder No. 241	---	21,799	47,056	68,855
Caledonia No. 99	---	30,803	46,783	77,586
Cambria No. 6	---	28,631	20,268	48,899
Cana No. 214	---	29,764	55,077	84,841
Canaan No. 225	---	25,863	25,830	51,693
Canwood No. 494	2,636	68,905	106,525	178,066
Carmichael No. 109	---	36,852	15,723	52,575
Caron No. 162	---	31,476	---	31,476
Chaplin No. 164	---	23,828	---	23,828
Chester No. 125	---	32,679	---	32,679
Chesterfield No. 261	---	59,504	29,352	88,856
Churchbridge No. 211	---	30,740	25,953	56,693
Clayton No. 333	---	47,003	80,702	127,705
Clinworth No. 230	---	32,763	---	32,763
Coalfields No. 4	---	39,460	---	39,460
Colonsay No. 342	754	23,829	---	24,583
Connaught No. 457	83,897	49,863	43,591	177,351
Corman Park No. 344	266,570	149,447	---	416,017
Cote No. 271	---	22,062	36,849	58,911
Coteau No. 255	---	31,293	41,987	73,280
Coulee No. 136	---	31,789	20,971	52,760
Craik No. 222	191	39,189	40,399	79,779
Cupar No. 218	---	36,818	44,062	80,880
Cut Knife No. 439	4,944	34,503	18,708	58,155
Cymri No. 36	231,116	112,202	17,192	360,510
Deer Forks No. 232	---	35,370	---	35,370
Douglas No. 436	1,130	30,987	42,285	74,402
Duck Lake No. 463	877	33,143	26,820	60,840

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Dufferin No. 190	1,142	32,082	17,508	50,732
Dundurn No. 314	1,141	34,930	---	36,071
Eagle Creek No. 376	764	45,504	40,708	86,976
Edenwold No. 158	91,149	45,232	---	136,381
Elcapo No. 154	---	27,927	56,391	84,318
Eldon No. 471	85,575	39,424	---	124,999
Elfros No. 307	1,907	31,075	65,371	98,353
Elmsthorpe No. 100	957	35,183	37,668	73,808
Emerald No. 277	---	38,758	57,529	96,287
Enfield No. 194	---	27,997	45,772	73,769
Enniskillen No. 3	---	30,603	11,206	41,809
Enterprise No. 142	---	50,360	---	50,360
Estevan No. 5	95,544	46,298	---	141,842
Excel No. 71	---	39,282	42,956	82,238
Excelsior No. 166	---	75,320	39,861	115,181
Eye Hill No. 382	204,425	37,125	834	242,384
Eyebrow No. 193	---	37,406	54,462	91,868
Fertile Belt No. 183	---	36,813	9,194	46,007
Fertile Valley No. 285	---	27,765	8,385	36,150
Fillmore No. 96	---	39,813	34,917	74,730
Fish Creek No. 402	1,343	30,916	45,786	78,045
Flett's Springs No. 429	---	52,486	41,778	94,264
Foam Lake No. 276	---	50,827	90,283	141,110
Fox Valley No. 171	---	27,500	---	27,500
Francis No. 127	1,602	31,196	---	32,798
Frenchman Butte No. 501	50,867	39,845	---	90,712
Frontier No. 19	---	25,649	25,272	50,921
Garden River No. 490	1,399	39,624	49,719	89,742
Garry No. 245	---	39,971	75,132	115,103
Glen McPherson No. 46	---	22,027	12,961	34,988
Glenbain No. 105	1,646	27,332	38,013	66,991
Glenside No. 377	959	27,420	45,724	74,103
Golden West No. 95	---	35,438	30,450	65,888
Good Lake No. 274	---	37,218	45,467	82,685
Grandview No. 349	1,223	33,177	34,289	68,689
Grant No. 372	1,089	31,045	23,448	55,582
Grass Lake No. 381	1,142	42,934	25,166	69,242
Grassy Creek No. 78	---	31,614	25,063	56,677
Gravelbourg No. 104	---	33,290	39,349	72,639
Grayson No. 184	---	33,035	45,911	78,946
Great Bend No. 405	1,182	25,686	30,280	57,148
Griffin No. 66	---	46,686	17,216	63,902
Gull Lake No. 139	---	37,725	11,489	49,214
Happy Valley No. 10	---	20,207	7,476	27,683
Happyland No. 231	---	57,940	---	57,940
Harris No. 316	1,141	39,491	35,655	76,287
Hart Butte No. 11	---	28,974	---	28,974
Hazel Dell No. 335	---	56,702	75,760	132,462
Hazelwood No. 94	---	39,170	16,051	55,221
Heart's Hill No. 352	1,130	46,663	---	47,793
Hillsborough No. 132	---	18,934	3,550	22,484
Hillsdale No. 440	134,014	35,542	8,536	178,092
Hoodoo No. 401	1,771	49,296	35,781	86,848
Hudson Bay No. 394	---	48,352	65,169	113,521
Humboldt No. 370	---	35,941	27,716	63,657
Huron No. 223	---	33,040	13,771	46,811
Indian Head No. 156	---	28,978	39,572	68,550
Insinger No. 275	---	54,888	59,207	114,095
Invergordon No. 430	---	48,881	59,640	108,521
Invermay No. 305	---	35,445	64,053	99,498
Ituna Bon Accord No. 246	---	31,300	44,155	75,455
Kellross No. 247	---	38,537	58,386	96,923

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Kelvington No. 366	11,838	31,236	52,743	95,817
Key West No. 70	---	33,293	56,349	89,642
Keys No. 303	---	42,018	45,236	87,254
Kindersley No. 290	---	67,781	21,855	89,636
King George No. 256	---	26,652	29,727	56,379
Kingsley No. 124	---	36,939	31,656	68,595
Kinistino No. 459	---	71,901	89,315	161,216
Kutawa No. 278	---	26,032	32,089	58,121
Lac Pelletier No. 107	---	33,053	22,312	55,365
Lacadena No. 228	---	34,262	27,283	61,545
Laird No. 404	1,189	33,898	42,952	78,039
Lajord No. 128	36,432	42,641	---	79,073
Lake Alma No. 8	---	26,425	21,733	48,158
Lake Johnston No. 102	---	27,233	27,745	54,978
Lake Lenore No. 399	---	32,373	31,675	64,048
Lake of the Rivers No. 72	2,226	31,932	28,824	62,982
Lakeland No. 521	418	17,982	---	18,400
Lakeside No. 338	---	38,863	56,123	94,986
Lakeview No. 337	---	34,673	66,291	100,964
Langenburg No. 181	8,623	46,703	---	55,326
Last Mountain Valley No. 250	---	32,919	58,580	91,499
Laurier No. 38	---	31,165	21,816	52,981
Lawtonia No. 135	---	30,880	43,084	73,964
Leask No. 464	2,110	53,134	68,811	124,055
Leroy No. 339	---	48,825	62,103	110,928
Lipton No. 217	---	32,447	52,771	85,218
Livingston No. 331	---	44,461	56,967	101,428
Lomond No. 37	281,142	35,658	846	317,646
Lone Tree No. 18	---	17,065	26,815	43,880
Longlaketon No. 219	2,055	62,780	73,199	138,034
Loon Lake No. 561	4,747	51,235	45,236	101,218
Lorebum No. 254	---	29,883	12,703	42,586
Lost River No. 313	1,288	44,602	16,205	62,095
Lumsden No. 189	968	49,922	32,993	83,883
Manitou Lake No. 442	1,405	46,148	14,812	62,365
Mankota No. 45	---	37,854	49,468	87,322
Maple Bush No. 224	---	28,146	40,635	68,781
Maple Creek No. 111	---	49,247	47,559	96,806
Mariposa No. 350	884	25,172	19,701	45,757
Marquis No. 191	76	37,003	28,063	65,142
Marriott No. 317	1,082	28,683	34,169	63,934
Martin No. 122	---	35,977	295	36,272
Maryfield No. 91	---	29,158	31,671	60,829
Mayfield No. 406	836	21,524	11,718	34,078
McCraney No. 282	---	30,061	52,137	82,198
McKillop No. 220	---	46,746	28,211	74,957
McLeod No. 185	---	31,531	58,776	90,307
Meadow Lake No. 588	17,503	57,693	54,285	129,481
Medstead No. 497	927	39,144	43,110	83,181
Meeting Lake No. 466	1,226	42,861	41,372	85,459
Meota No. 468	1,250	50,111	20,688	72,049
Mervin No. 499	2,086	100,233	68,263	170,582
Milden No. 286	---	28,141	---	28,141
Milton No. 292	---	31,167	6,179	37,346
Miry Creek No. 229	---	44,300	3,132	47,432
Monet No. 257	---	32,694	---	32,694
Montmartre No. 126	---	37,215	28,296	65,511
Montrose No. 315	887	29,854	8,403	39,144
Moose Creek No. 33	---	36,229	---	36,229
Moose Jaw No. 161	1,047	31,034	---	32,081
Moose Mountain No. 63	---	31,044	25,551	56,595
Moose Range No. 486	---	50,801	76,143	126,944

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Moosomin No. 121	---	37,484	---	37,484
Morris No. 312	1,199	40,841	2,849	44,889
Morse No. 165	---	45,014	21,787	66,801
Mount Hope No. 279	---	38,939	62,251	101,190
Mount Pleasant No. 2	---	42,456	9,057	51,513
Mountain View No. 318	1,142	28,641	---	29,783
Newcombe No. 260	---	35,427	33,107	68,534
Nipawin No. 487	---	54,374	77,893	132,267
North Battleford No. 437	928	23,325	4,343	28,596
North Qu'Appelle No. 187	---	48,773	765	49,538
Norton No. 69	---	31,359	48,045	79,404
Oakdale No. 320	1,435	46,061	---	47,496
Old Post No. 43	---	38,681	68,623	107,304
Orkney No. 244	---	29,700	58,087	87,787
Paddockwood No. 520	1,345	36,964	64,083	102,392
Parkdale No. 498	1,369	53,459	60,811	115,639
Paynton No. 470	574	27,288	2,623	30,485
Pense No. 160	1,148	31,484	---	32,632
Perdue No. 346	969	34,547	8,456	43,972
Piapot No. 110	---	48,782	37,535	86,317
Pinto Creek No. 75	---	30,652	50,357	81,009
Pittville No. 169	---	37,877	35,453	73,330
Pleasant Valley No. 288	---	26,268	16,140	42,408
Pleasantdale No. 398	---	36,630	49,677	86,307
Ponass Lake No. 367	---	45,858	75,656	121,514
Poplar Valley No. 12	---	31,080	56,784	87,864
Porcupine No. 395	75,418	87,918	106,473	269,809
Prairie Rose No. 309	---	38,344	29,879	68,223
Prairiedale No. 321	966	32,748	---	33,714
Preeceville No. 334	---	57,252	97,576	154,828
Prince Albert No. 461	1,774	41,829	---	43,603
Progress No. 351	747	39,419	23,710	63,876
Reciprocity No. 32	209,570	33,798	---	243,368
Redberry No. 435	9,276	44,526	77,091	130,893
Redburn No. 130	---	32,675	14,369	47,044
Reford No. 379	952	35,994	25,153	62,099
Reno No. 51	---	36,972	37,533	74,505
Riverside No. 168	---	44,546	---	44,546
Rocanville No. 151	---	34,727	---	34,727
Rodgers No. 133	264	28,443	24,756	53,463
Rosedale No. 283	---	34,155	59,368	93,523
Rosemount No. 378	730	28,737	12,208	41,675
Rosthern No. 403	1,569	64,043	51,767	117,379
Round Hill No. 467	1,094	34,977	40,972	77,043
Round Valley No. 410	867	28,826	1,456	31,149
Rudy No. 284	156,255	38,713	45,644	240,612
Saltcoats No. 213	---	39,824	53,275	93,099
Sarnia No. 221	---	54,255	56,501	110,756
Saskatchewan Landing No. 167	---	32,293	---	32,293
Sasman No. 336	---	68,372	88,668	157,040
Scott No. 98	---	38,762	53,684	92,446
Senlac No. 411	909	33,436	---	34,345
Shamrock No. 134	---	24,924	21,008	45,932
Shellbrook No. 493	1,737	76,913	68,776	147,426
Sherwood No. 159	1,471	41,592	---	43,063
Silverwood No. 123	---	36,505	---	36,505
Sliding Hills No. 273	---	42,086	77,780	119,866
Snipe Lake No. 259	---	57,511	29,283	86,794
Souris Valley No. 7	---	28,117	21,541	49,658
South Qu'Appelle No. 157	---	36,642	27,344	63,986
Spalding No. 368	10,607	52,481	88,867	151,955
Spiritwood No. 496	1,985	47,061	82,525	131,571

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Concluded

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Spy Hill No. 152	---	36,414	---	36,414
St. Andrews No. 287	---	34,396	---	34,396
St. Louis No. 431	---	42,352	23,588	65,940
St. Peter No. 369	---	39,530	67,181	106,711
St. Philips No. 301	---	23,198	31,625	54,823
Stanley No. 215	---	41,466	63,473	104,939
Star City No. 428	---	39,275	38,197	77,472
Stonehenge No. 73	---	33,725	41,093	74,818
Storthoaks No. 31	37,899	36,466	33,503	107,868
Surprise Valley No. 9	---	23,477	17,868	41,345
Sutton No. 103	---	42,208	36,165	78,373
Swift Current No. 137	---	36,288	---	36,288
Tecumseh No. 65	---	33,740	8,451	42,191
Terrell No. 101	1,124	38,790	57,024	96,938
The Gap No. 39	---	26,490	18,435	44,925
Three Lakes No. 400	---	41,524	52,353	93,877
Tisdale No. 427	896	66,683	41,999	109,578
Torch River No. 488	2,637	62,495	145,062	210,194
Touchwood No. 248	---	28,043	41,377	69,420
Tramping Lake No. 380	630	23,227	2,017	25,874
Tullymet No. 216	---	26,109	26,447	52,556
Turtle River No. 469	903	30,726	6,176	37,805
Usborne No. 310	---	47,151	6,827	53,978
Val Marie No. 17	---	26,939	11,223	38,162
Vanscoy No. 345	1,206	70,758	---	71,964
Victory No. 226	---	24,872	37,639	62,511
Viscount No. 341	1,363	37,006	---	38,369
Wallace No. 243	---	45,277	63,776	109,053
Walpole No. 92	---	33,938	31,503	65,441
Waverley No. 44	---	36,838	64,779	101,617
Wawken No. 93	---	30,954	22,567	53,521
Webb No. 138	---	38,680	11,025	49,705
Wellington No. 97	---	25,790	25,092	50,882
Weyburn No. 67	1,274	29,396	27,154	57,824
Wheatlands No. 163	---	35,463	5,268	40,731
Whiska Creek No. 106	---	37,776	48,648	86,424
White Valley No. 49	---	68,082	85,431	153,513
Willner No. 253	---	24,995	24,883	49,878
Willow Bunch No. 42	---	38,696	55,967	94,663
Willow Creek No. 458	---	52,830	56,444	109,274
Willowdale No. 153	---	28,019	16,328	44,347
Wilton No. 472	2,045	77,452	---	79,497
Winslow No. 319	3,149	48,323	---	51,472
Wise Creek No. 77	---	26,083	20,536	46,619
Wolseley No. 155	---	28,970	54,425	83,395
Wolverine No. 340	---	27,828	7,263	35,091
Wood Creek No. 281	---	24,642	23,812	48,454
Wood River No. 74	1,346	35,632	54,772	91,750
Wreford No. 280	---	24,794	29,597	54,391
Total	$ 2,550,123	$ 11,531,411	$ 9,556,897	$ 23,638,431

Northern Revenue Sharing

Northern Revenue Sharing Trust Account	$ 4,386,000

Provincial-Municipal Infrastructure

Aberdeen, Town of	$ 30,000
Alsask, Village of	8,181
Bjorkdale, Village of	6,083
Chamberlain, Village of	5,687
Craik, Town of	34,306
Cut Knife, Town of	112,084
Duck Lake, Town of	13,011
Dundurn, Town of	200,000
Earl Grey, Village of	20,152
Englefeld, Village of	54,955
Estevan, City of	102,516
Goodsoil, Village of	83,740
Grand Coulee, Village of	72,531
Herbert, Town of	146,250

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Provincial-Municipal Infrastructure — Concluded

Hodgeville, Village of	5,637
Hudson Bay, Town of	117,500
Invermay, Village of	10,000
Ituna, Town of	40,000
Jansen, Village of	12,000
Kincaid, Village of	5,160
Langenburg, Town of	200,000
Leader, Town of	38,500
Lebret, Village of	33,523
Lloydminster, City of	72,806
Macklin, Town of	20,239
Manitou Beach, Resort Village of	26,164
Manor, Village of	6,680
Meadow Lake, Town of	200,000
Melfort, City of	54,910
Melville, City of	39,316
Moose Jaw, City of	314,383
Morse, Town of	12,500
Neudorf, Village of	15,000
North Battleford, City of	133,970
Northern Revenue Sharing Trust Account	500,000
Pense, Town of	5,979
Prince Albert, City of	331,583
Raymore, Town of	56,137
Regina, City of	1,720,035
Rosthern, Town of	20,000
Rural Municipality of:	
Antelope Park No. 322	50,000
Barrier Valley No. 397	50,000
Big Arm No. 251	13,027
Big River No. 555	30,000
Birch Hills No. 460	33,000
Browning No. 34	50,000
Caron No. 162	50,000
Clayton No. 333	50,000
Corman Park No. 344	50,000
Edenwold No. 158	50,000
Elcapo No. 154	50,000
Emerald No. 277	22,873
Estevan No. 5	50,000
Foam Lake No. 276	50,000
Frenchman Butte No. 501	50,000
Grayson No. 184	50,000
Hart Butte No. 11	17,110
Hazelwood No. 94	50,000
Heart's Hill No. 352	50,000
Hillsdale No. 440	50,000
Hoodoo No. 401	31,500
Ituna Bon Accord No. 246	32,769
Lomond No. 37	10,311
Meadow Lake No. 588	17,252
Mervin No. 499	50,000
Montmartre No. 126	48,500
Mount Hope No. 279	42,560
Mount Pleasant No. 2	43,500
Nipawin No. 487	31,750
Oakdale No. 320	35,000
Pleasantdale No. 398	11,187
Porcupine No. 395	28,846
Prince Albert No. 461	34,903
Riverside No. 168	50,000
Rocanville No. 151	31,461
Rodgers No. 133	46,973
Sasman No. 336	50,000
Spiritwood No. 496	50,000
Stonehenge No. 73	50,000
Viscount No. 341	45,667
Wolseley No. 155	41,697
Saskatoon, City of	1,846,337
Scott, Town of	37,352
Semans, Village of	5,410
Shell Lake, Village of	23,968
Shields, Resort Village of	60,000
Smeaton, Village of	6,200
St. Brieux, Village of	50,000
Strasbourg, Town of	24,850
Swift Current, City of	141,970
Unity, Town of	35,000
Wawota, Town of	15,298
Webb, Village of	5,431
Weyburn, City of	92,705
Whitewood, Town of	9,284
Wynyard, Town of	157,946
Yorkton, City of	144,487
Payees under $5,000	12,768
	$ 9,200,410

Transit Assistance for the Disabled

Estevan, City of	$ 87,000
Foam Lake, Town of	7,833
Hafford, Town of	5,327
Hudson Bay, Town of	5,376
Humboldt, City of	11,500
Kindersley, Town of	18,570
La Ronge, Town of	8,304
Lloydminster, City of	17,000
Meadow Lake, Town of	6,589
Melfort, City of	9,500
Melville, City of	15,000
Moose Jaw, City of	110,000
Moosomin, Town of	19,388
Nipawin, Town of	9,294
North Battleford, City of	55,000
Prince Albert, City of	215,000
Regina, City of	820,000
Saskatoon, City of	550,000
Shaunavon, Town of	51,065
Swift Current, City of	19,000
Weyburn, City of	5,500
Wynyard, Town of	15,050
Yorkton, City of	25,500
Payees under $5,000	61,673
	$ 2,148,469

Saskatchewan Assessment Management Agency (Statutory)

Saskatchewan Assessment Management Agency	$ 4,000,000

Saskatchewan Assessment Management Agency Supplementary

Saskatchewan Assessment Management Agency	$ 150,000

Meewasin Valley Authority (Statutory)

Meewasin Valley Authority	$ 740,169

Wakamow Valley Authority (Statutory)

Wakamow Valley Authority	$ 127,000

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Concluded

Wascana Centre Authority (Statutory)

Wascana Centre Authority	$ 781,550

Wascana Centre Authority Maintenance

Wascana Centre Authority	$ 1,840,000

Swift Current Chinook Parkway

Swift Current, City of	$ 78,000
	$ 73,961,012

Cultural and Recreation Financial Assistance (Subvote MG15)

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	$ 345,000

Saskatchewan Archives Board

Saskatchewan Archives Board	$ 2,600,000

Saskatchewan Arts Board

Saskatchewan Arts Board	$ 3,742,000

MacKenzie Art Gallery

MacKenzie Art Gallery	$ 275,000

SaskFILM

Saskatchewan Film and Video Development Corporation	$ 1,000,000

Cultural Industries Development

Saskatchewan Craft Council	$ 66,660
Saskatchewan Publishers Group	66,660
Saskatchewan Recording Industry Association	66,660
	$ 199,980

2005 Summer Games

Saskatchewan Sport Inc	$ 1,000,000
	$ 9,161,980

Cultural Tourism Facilities (Subvote MG16)

Royal Saskatchewan Museum

Eastend Community Tourism Authority	$ 20,000
Royal Saskatchewan Museum Associates	38,000
	$ 58,000

Western Development Museum

Saskatchewan Western Development Museum	$ 2,365,000

Wanuskewin Heritage Park

Wanuskewin Heritage Park	$ 500,000

Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	$ 150,000

Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	$ 425,000
	$ 3,498,000

Provincial Library (Subvote MG18)

Provincial Library:	
Regina Public Library	$ 75,370
Saskatchewan Library Association	5,500
Payees under $5,000	1,800
Regional Libraries:	
Chinook Regional Library	534,308
Lakeland Library Region	593,915
Palliser Regional Library	551,910
Parkland Regional Library	715,429
Southeast Regional Library	731,881
Wapiti Regional Library	794,891
Wheatland Regional Library	673,469
Municipal Libraries:	
Regina Public Library	420,686
Saskatoon Public Library	504,443
Northern Community Libraries:	
Air Ronge Community Library Board	11,250
Ayamicikiwikamik Public Library Board	11,250
Beauval Public Library	11,250
Creighton Public Library Board	7,500
Dave O'Hara Community Library	11,250
Ile a la Crosse Public Library	11,250
Keethanow Public Library Board	11,250
La Ronge Public Library	11,250
Montreal Lake Community Library	11,250
Pahkisimon Nuye-Ah Library System	17,100
Peayamechikee Public Library	11,250
Senator Myles Venne Public Library	26,250
Tawowikamik Public Library	11,250
Wisewood Public Library Board	11,250
Payees under $5,000	2,175
Pahkisimon Nuye-Ah Library System:	
Pahkisimon Nuye-Ah Library System	471,500
	$ 6,251,877

Public Safety (Subvote MG05)

Protection and Emergency Services

Information Services Corporation of Saskatchewan	$ 250,000
Payees under $5,000	3,450
	$ 253,450

Transfers — Concluded

Public Safety (Subvote MG05) — Concluded

Emergency Services Telecommunications Program

Assiniboia, Town of	$	8,899
Big River, Town of		5,094
Biggar, Town of		11,925
Birch Hills, Town of		5,160
Canora, Town of		9,099
Carrot River, Town of		6,996
Esterhazy, Town of		11,023
Estevan, City of		24,227
Foam Lake, Town of		7,065
Gravelbourg, Town of		5,196
Grenfell, Town of		5,244
Gull Lake, Town of		7,056
Hudson Bay, Town of		10,380
Humboldt, City of		11,205
Indian Head, Town of		6,846
Ituna, Town of		5,236
Kelvington, Town of		5,865
Maple Creek, Town of		10,500
Meadow Lake, Town of		22,359
Melfort, City of		21,442
Melville, City of		15,617
Moosomin, Town of		10,161
Naicam, Town of		5,777
Nipawin, Town of		19,845
Norquay, Town of		5,250
North Battleford, City of		10,000
Oxbow, Town of		5,058
Porcupine Plain, Town of		6,924
Radville, Town of		5,532
Rosthern, Town of		7,416
Rural Municipality of		
Buckland No. 491		8,700
Canwood No. 494		7,458
Caron No. 162		6,210
Hoodoo No. 401		8,031
Saltcoats No. 213		5,955
Shellbrook No. 493		9,081
Shaunavon, Town of		9,327
Stoughton, Town of		6,087
Sturgis, Town of		8,937
Swift Current, City of		11,513
Tisdale, Town of		14,091
Wadena, Town of		8,790
Wawota, Town of		5,109
Whitewood, Town of		5,319
Payees under $5,000		180,206
	$	587,211

Joint Emergency Preparedness Program

Gravelbourg, Town of	$	5,421
Gull Lake, Town of		10,064
Hudson Bay, Town of		24,255
Humboldt, City of		10,115
Meadow Lake, Town of		30,390
Melfort, City of		5,237
Payees under $5,000		2,396
	$	87,878
	$	**928,539**

Gaming Funds (Subvote MG13)

Associated Entities Fund

Associated Entities Fund	$	8,291,747

First Nations Fund

First Nations Fund	$	11,219,123
	$	**19,510,870**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	$	42,875
Battleford, Town of		36,287
Bjore, Agnes		20,348
Blair Fraser Exhibits Ltd.		31,407
Conex Business Systems Inc.		25,765
EDS Canada Inc.		629,023
Epixtech Inc.		40,574
ES Agronomics International		28,100
ESRI Canada Limited		44,913
Estevan, City of		51,995
Fort San, Resort Village of		27,823
Gader, Foed		42,773
Gader, Gary F.		53,707
Gader, Toofa		53,800
Garcea, Joseph		31,301
Green Lake, Northern Village of		63,570
Hapke, Albert		71,448
Hapke, Ed and Hapke, Darell		26,115
Heebner, Mark		20,724
Humboldt, City of		29,344
Information Services Corporation of Saskatchewan		28,136
KPMG		177,195
La Ronge, Town of		177,185
Lawson, Jim		39,430
Leslie Beach Regional Park		22,195
Lincoln, Randy		23,328
MCSi Canada Inc.		24,252
Meadow Lake, Town of		28,511
Melfort, City of		112,616
Melville, City of		32,557
Moose Jaw, City of		521,714
North Battleford, City of		133,834
Northern Revenue Sharing Trust Account		29,970
Potts, Donald and Potts, Linda		31,066
Prince Albert, City of		941,894
Printwest Communications Ltd.		39,975
Pro Av-Professional Audio Visual Ltd.		28,485
Prokopetz, Gord		28,400
Regina, City of		5,619,333
Rister, Larry and Rister, Sharon		23,304
Rural Municipality of		
Argyle No. 1		33,493
Benson No. 35		34,679
Browning No. 34		24,550
Buckland No. 491		29,431
Corman Park No. 344		33,394
Glenbain No. 105		22,516
Marquis No. 191		90,593
Orkney No. 244		34,072
Sherwood No. 159		251,690
Storthoaks No. 31		74,461
Whiska Creek No. 106		104,665
Willowdale No. 153		120,132

Supplier Payments — Concluded

Saskatchewan Property Management Corporation	3,199,940
Saskatoon, City of	946,508
SaskTel	654,039
Scrivener Adjusters	80,704
Software Spectrum Canada Ltd.	27,172
Soo Smartmap Inc.	31,846
Sotski, Ron	29,070
Swift Current, City of	180,352
TTL Computer Concepts	430,873
Technology Management Corporation	144,145
Tisdale, Town of	26,539
Vanguard Hutterite Colony	24,091
Vanguard, Village of	98,652
WBM Office Systems Inc.	59,901
Wawryk Associates Ltd.	144,972
Weyburn, City of	300,837
Whiska Creek Abattoir Ltd.	100,000
Yorkton, City of	109,359
101014674 Saskatchewan Limited	26,847
Payees under $20,000	2,550,190
	$ 19,454,985

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (2,212)

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration (Subvote PE01)

Objective
To provide executive direction, leadership and central administration, including financial and human resources management, legislative, communications and central information technology services to the department.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology and facilities.

Accommodation and Central Services (Subvote PE02)

Objective
To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office and career accommodation, mail services, records management and minor renovation services.

Program Delivery
This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

Post-Secondary Education (Subvote PE03)

Objective
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges, career services and credit transfer support as well as grant assistance to support technology enhanced learning and distance education delivery.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and technology enhanced learning at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Training Programs (Subvote PE04)

Objective
To provide financial, program and administrative support to institutions, agencies and industry involved in the development, delivery and evaluation of literacy, basic education and skills training. To provide support to industry sectors and communities for human resource planning and development.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including NORTEP apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as employability assistance for people with disabilities. It also provides administrative support for sectoral human resource planning.

Career and Employment Services (Subvote PE07)

Objective
To administer the Labour Market Development Agreement, support the delivery of employment programs and services, and provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery
The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, Community Works and Saskatchewan Partnerships Student Employment. The program provides administrative support for the Labour Market Development Agreement.

Student Support Programs (Subvote PE05)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, Provincial Youth Allowance and Skills Training Benefits.

Saskatchewan Communications Network (Subvote PE06)

Objective
To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools and a training network that supports delivery of secondary and post-secondary credit courses to students across the Province. It also provides training opportunities and assistance in the development of new media to businesses, public agencies and organizations.

Program Delivery
This program provides administrative support for the Saskatchewan Communications Network.

Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PE01 Administration	$ 2,782	$ 117	$ ---	$ 47	$ 99	$ 508	$ 148	$ ---	$ 3,701
PE02 Accommodation and Central Services	---	28	---	101	---	3,227	353	---	3,709
PE03 Post-Secondary Education									
Operational Support	2,413	170	---	540	8	162	123	---	3,416
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	200,874	---	---	---	---	---	200,874
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802
Interprovincial Agreements	---	---	256	81	---	---	---	---	337
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	62,828	---	---	---	---	---	62,828
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	---	---	14,134	---	---	---	---	---	14,134
Regional Colleges	---	---	11,306	---	---	---	---	---	11,306
Technology Enhanced Learning	---	---	1,650	6	---	---	---	---	1,656
Post-Secondary Capital	---	---	56,990	---	---	---	---	---	56,990
Subvote Total	2,413	170	348,840	627	8	162	123	---	352,343
PE04 Training Programs									
Operational Support	1,305	79	---	298	498	109	7	---	2,296
JobStart-Future Skills	---	---	15,256	2	1	---	---	---	15,259
Northern Skills Training	16	---	1,994	299	---	---	11	---	2,320
Apprenticeship and Trade Certification Commission	---	---	8,876	---	---	---	---	---	8,876
Employability Assistance for People with Disabilities	---	---	5,313	---	---	4	---	---	5,317
Basic Education and Literacy	---	---	13,242	---	---	---	---	---	13,242
Subvote Total	1,321	79	44,681	599	499	113	18	---	47,310
PE07 Career and Employment Services									
Operational Support	8,846	473	---	3,722	7	2,821	1,078	---	16,947
Employment Programs	---	---	9,987	---	---	---	---	---	9,987
Client and Community Support	43	29	4,930	370	104	405	260	---	6,141
Subvote Total	8,889	502	14,917	4,092	111	3,226	1,338	---	33,075
PE05 Student Support Programs									
Operational Support	3,303	57	---	124	154	395	104	---	4,137
Saskatchewan Student Aid Fund	---	---	42,109	---	---	---	---	---	42,109
Provincial Training Allowances	---	---	18,697	---	---	---	---	699	19,396

Skills Training Benefits	---	---	14,541	---	---	---	---	529	15,070
Subvote Total	3,303	57	75,347	124	154	395	104	1,228	80,712
PE06 Saskatchewan Communications Network	---	---	7,557	---	---	---	---	---	7,557
Total	**$ 18,708**	**$ 953**	**$ 491,342**	**$ 5,590**	**$ 871**	**$ 7,631**	**$ 2,084**	**$ 1,228**	**$ 528,407**

*This includes extraordinary personal services of $6.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Nicole	$	12,400
Alecxe, Kenneth J. H.		4,354
Antonini, Anthony J.		76,596
Assman, Brenda		35,628
Austin, Jeremy		62,514
Ball, Margaret		64,734
Banks, Brian		26,787
Bartnik, Ken		8,492
Bast, Frances		10,630
Bauer, Patricia		61,362
Baum, Rose Ann		69,246
Beaton, Gerald		59,958
Beckman, Lorraine J.		59,138
Biss, John W.		113,523
Boa, Mae		90,789
Broten, Chris R.		74,094
Brotzell, Clark		55,509
Brownlee, Brent R.		45,585
Buckley, Gaile		39,085
Buckley, Margaret W.		79,110
Cherney, Darcy A.		14,142
Clendening, M. Jayne		17,631
Cook, Earl N.		80,262
Cossette, Robert		59,109
Craik, Ashley C.		4,566
Dalrymple, Mike S.		43,885
Danyluk, Jacqueline		43,344
Davies, Bill		60,000
Derby, William		76,295
Ditson, Donald C.		64,734
Ewasienko, Eileen		35,628
Fogarty, Michelline M.		34,503
Fuhro, Laurie N.		40,954
Gabert, E. Jean		63,717
Gatin, Laureen Y.		13,896
Gray, Gloria		38,544
Gray, Janet		71,325
Grob, Theresa M.		32,208
Hamill, Brian R.		74,442
Hamilton, Petrina		12,547
Handford, Kathleen		60,730
Hanna-Potter, Yvonne		38,939
Hazen, Edith R.		75,870
Henfrey, Terry L.		5,131
Heska-Willard, Darlene		64,734
Hoover, Shelley C.		88,023
Janzen, John		93,679
Johnston, Dan		67,647
Kaushik, Sadhna		64,734
Keith, Brian J.		56,793
Kenville, Daphne S.		35,628
Krawetz, Donna Alanna		100,061
Landry, Keith H.		74,094
Lautsch, Karen		64,608
Lipinski, Ernest		70,737
Lowe, Karen		42,378
Ludwig, F. James		64,734
MacDonald, Sandra		3,320
MacLean, Barbara L.		90,789
Markesteyn, Sharon		69,093
Martynock, Carol		41,964
McDougall, Dawn E.		59,958
McCormick, Jaime D.		36,993
McElree, G. Wayne		90,961
Millard, Donald B.		66,165
Mock, Kim Gordon		69,607
Morgan, Janet M.		60,912
Nicol, Arlene		27,562
Osborne, Barbara J.		78,078
Paquette, Cindy		43,663
Paul, Wanda		39,565
Pawliw, Richard A.		82,440
Pillipow, Linda		15,606
Power, Marlene		30,294
Rieger, Debra Elizabeth		22,101
Rieger, Duane E.		15,849
Ritter, Jeffrey D.		41,649
Robertson, Collette A.		69,246
Rowbotham, Beverley		8,366
Salloum, Brady Scott		98,509
Salman, Salma		11,932
Savage, John J.		64,734
Seiferling, James J.		74,094
Seiferling, Mary E.		76,722
Sinclair, Thomas C.		34,715
Sisson, Gordon		30,135
Sletto, Tracy		61,383
Smith, Deborah L.		75,273
Smith, Linda		90,585
St. Onge, Louise		32,151
Stedwill, Katherine M.		74,094
Stonehouse, Lily		106,338
Tafelmeyer, Marlys F.		32,400
Thomas, Gregory W.		42,234
Towriss, Vicki		55,792
Ulrich, Debra Helen		49,053
Visvanathan, Raman		75,765
Werry, Bill C.		13,789
Wolff-McIntyre, Nancy C.		61,037
Wosminity, Kirk M.		46,620
Yeates, D. Neil		122,124
Payees under $2,500		(4,372)
Unionized employees		13,136,114
Change in accrued payroll liability		182,386
	$	18,707,574

Travel

Ministers' Travel

Hagel, Hon. Glenn J.	$	26,711
Other		926,274
	$	952,985

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Post-Secondary Education (Subvote PE03)

Universities, Federated and Affiliated Colleges and Educational Agencies

Association of Saskatchewan Regional Colleges	$	10,250
Campion College		1,566,000
Canadian Theological Seminary		127,900
Central Pentecostal College		87,500
College of Emmanuel and St. Chad		37,500
Corporation of the Council of Ministers of Education Canada		22,470

Transfers — Continued

Post-Secondary Education (Subvote PE03) — Concluded

Universities, Federated and Affiliated Colleges and Educational Agencies — Concluded

Gabriel Dumont Institute of Native Studies and Applied Research	2,805,805
Luther College	1,176,300
Lutheran Theological Seminary	129,500
Northern Teacher Education Program Northern Professional Access College	1,736,000
Saskatchewan Association of Career Colleges	5,000
Saskatchewan Association of Regional Colleges	100,000
Saskatchewan Indian Federated College	1,644,600
Saskatchewan Indian Institute of Technologies	5,000
Saskatchewan Institute of Applied Science and Technology	10,000
St. Andrew's College	65,600
St. Peter's College	637,600
St. Thomas More College	2,402,600
University of Regina	50,670,382
University of Saskatchewan	137,624,000
Payees under $5,000	9,610
	$ 200,873,617

Saskatchewan Universities - Urban Parks

University of Regina	$ 228,000
University of Saskatchewan	574,000
	$ 802,000

Interprovincial Agreements

Alberta Learning	$ 46,923
B. C. Minister of Finance	24,010
Minister of Finance of Ontario	72,795
University of Alberta	112,438
	$ 256,166

Saskatchewan Institute of Applied Science and Technology - Operating

Saskatchewan Institute of Applied Science and Technology	$ 62,828,102

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

Saskatchewan Institute of Applied Science and Technology	$ 14,134,000

Regional Colleges

Carlton Trail Regional College	$ 1,160,739
Cumberland Regional College	612,190
Cypress Hills Regional College	1,271,966
Dumont Technical Institute	406,010
North West Regional College	1,439,271
Northlands College	2,764,831
Parkland Regional College	1,230,421
Prairie West Regional College	952,817
Southeast Regional College	1,468,155
	$ 11,306,400

Technology Enhanced Learning

Saskatchewan Institute of Applied Science and Technology	$ 659,561
University of Regina	495,000
University of Saskatchewan	495,000
	$ 1,649,561

Post-Secondary Capital

Carlton Trail Regional College	$ 30,000
Cumberland Regional College	300,000
Cypress Hills Regional College	60,000
North West Regional College	200,000
Northlands College	18,000
Parkland Regional College	1,241,500
Prairie West Regional College	100,000
Saskatchewan Institute of Applied Science and Technology	2,335,000
Southeast Regional College	125,500
University of Regina	9,388,075
University of Saskatchewan	43,191,925
	$ 56,990,000
	$ 348,839,846

Training Programs (Subvote PE04)

JobStart-Future Skills

Amec Earth and Environmental Ltd.	$ 25,000
Carlton Trail Regional College	971,194
Cumberland Regional College	809,516
Cypress Hills Regional College	995,844
Dumont Technical Institute	527,950
Forefront Design College of Engineering	9,481
Garven and Associates Ltd.	31,500
Lakeland College	770,862
Millar Western Pulp (Meadow Lake) Ltd.	5,760
North West Regional College	981,933
Northlands College	1,884,823
Parkland Regional College	1,251,539
Prairie West Regional College	730,752
Saskatchewan Association of Health Organizations	22,500
Saskatchewan Aviation Council Inc.	10,000
Saskatchewan Council for Community Development	49,800
Saskatchewan Home Builders' Association Inc.	24,000
Saskatchewan Institute of Applied Science and Technology	4,535,934
Saskatchewan Outfitters Association	47,700
Saskatchewan Recording Industry Association	25,000
Saskatoon Board of Education School Division No. 13	20,135
Southeast Regional College	1,474,852
Trimension Group Training and Consulting	39,250
Payees under $5,000	11,078
	$ 15,256,403

Northern Skills Training

Buffalo River Dene Nation	$ 46,279
Canoe Lake Forest Products	44,936
Chartier Wood Products	60,077
Kitsaki Management Limited Partnership	13,442
Mistik Management Ltd.	42,972

Transfers — Continued

Training Programs (Subvote PE04) — Continued

Northern Skills Training — Concluded

Northlands College	1,499,292
Northwest Industrial Training Program Inc.	28,000
Pine Ridge Logging	12,000
Twin Lake Logging	12,000
Woodland Cree Enterprises Inc.	59,290
582633 Saskatchewan Ltd.	168,168
Payees under $5,000	7,722
	$ 1,994,178

Apprenticeship and Trade Certification Commission

Saskatchewan Apprenticeship and Trade Certification Commission	$ 8,875,745

Employability Assistance for People with Disabilities

AB See + Sight Support System Inc.	$ 19,158
Academic Behavorial Assessment Services	7,841
Academy of Learning	11,885
Adams Institute for Learning	165,540
Anderson, Ceilidh	8,321
Andres, Kerry	5,548
Aroga Marketing Group Inc.	14,157
Campion College	7,726
Canadian Mental Health Association	207,347
Canadian National Institute for the Blind	57,415
Canadian Paraplegic Association	55,368
Canoe Lake Cree Nation	10,215
Career Headways Inc.	119,040
Carlton Trail Regional College	19,160
CDI College of Business and Technology	16,916
Chaput, Evelyn	14,420
Concordia College	60,220
Concordia University	5,891
Cooperative Health Centre	11,836
Cosmopolitan Activity Centre Corporation	37,786
Cosmopolitan Learning Centre Inc.	191,008
Cross-Disability Teleservice Training Centre	22,414
Cumberland Regional College	18,826
Cypress Hills Regional College	17,500
Dumont Technical Institute	17,500
EDU:Right Consulting, Inc.	172,060
Fecho, Gordon	5,295
Frontier Computing	29,219
Future Shop Discount Superstores	6,704
Gallaudet University	35,138
Gary Tinker Federation	5,858
Hamerston, Hope	7,439
Hanowski, Trevor	11,665
Heinze Institute	22,396
Helmsing, Joan D. M.	26,400
Horizon Computer Solutions Inc.	6,330
Hunter, Leanne	8,412
IBM Canada Ltd.	6,000
ICTinstitute.com	7,806
Kemp-Koo, Debra	53,170
Kipling and District Association for Handicapped Adults Inc.	8,950
Koledin, Olivera	7,500
Lakeland College	5,246
Lamaro Holdings Inc.	30,800
Learning Disabilities Association of Saskatchewan Inc.	131,205
Leitch, Scott	5,795
Luther College	16,347
Marvin's Gardens	9,813
McMurphy, Jana	7,185
Medicine Hat College	9,881
Mitchinson Flying Service Ltd.	5,300
Multiworks Vocational Training Corporation	11,715
Neil Squire Foundation	60,177
North Saskatchewan Independent Living	7,838
North West Regional College	17,500
Northlands College	47,376
Optelec	7,800
Parkland Regional College	17,500
Patterson Dental Canada Inc.	5,419
Pipestone Kin-Ability Centre	5,643
Plus Industries Inc.	10,127
Prairie West Regional College	21,125
Puetz, Carol	9,382
Quangtakoune, Bounlap	21,906
Ranch Ehrlo Society	12,800
Rossmo, Laura	56,225
Sabiston, Bente	20,770
Salat, Mohamed	23,768
Sapp, William	6,210
Saskatchewan Abilities Council	527,540
Saskatchewan Association for Community Living Inc.	179,069
Saskatchewan Deaf and Hard of Hearing Services Inc.	93,213
Saskatchewan Indian Federated College	16,567
Saskatchewan Institute of Applied Science and Technology	912,783
Saskatoon Centre of Reading Excellence Inc.	442,501
Saskatoon Employment Access Resource Centre for Human Services Inc.	5,274
Savannah College of Art and Design	44,054
Schwean, Dr. Vicki L.	20,400
South Saskatchewan Independent Living Centre Inc.	47,368
Southeast Regional College	17,787
Staples the Office Superstore	7,430
Stehr, Lionel	6,928
Tri-Hospital Patient Transport and Courier	20,760
University of Alberta	63,520
University of Regina	51,505
University of Saskatchewan	64,128
Varkonyi, Katherine	14,386
Waldherr, Joseph	7,364
Wheeler, George	10,656
York University	5,909
Zentner, Roxanne	6,630
Payees under $5,000	619,113
	$ 5,313,118

Basic Education and Literacy

Al Ritchie Community Association	$ 6,743
Board of Education of the Regina School Division No. 4	5,595
Carlton Trail Regional College	311,951
Circle Project Association Inc.	28,582
Cumberland Regional College	441,018
Cypress Hills Regional College	363,719
Dumont Technical Institute	1,515,477
Innova Learning International	14,956
Lakeland College	177,506
Learn Lloydminster	6,795
Lloydminster Learning Council Association	38,500
Moose Jaw R.C.S.S. Division No. 22	18,000

Transfers — Continued

Training Programs (Subvote PE04) — Concluded

Basic Education and Literacy — Concluded

Multiworks Vocational Training Corporation	5,273
North West Regional College	1,038,085
Northlands College	1,319,771
Parkland Regional College	787,531
Prairie West Regional College	258,294
Prince Albert Literacy Network	14,145
Read Saskatoon	74,358
Regina Public Library	31,900
Saskatchewan Federation of Labour	79,200
Saskatchewan Institute of Applied Science and Technology	6,036,158
Saskatchewan Labour Force Development Board	14,588
Saskatchewan Literacy Network	55,000
Saskatoon Board of Education School Division No. 13	28,154
Service transaskois d'education des adultes	48,400
Southeast Regional College	487,570
St. Paul's R.C.S.S. Division No. 20	14,580
Payees under $5,000	19,926
	$ 13,241,775
	$ 44,681,219

Career and Employment Services (Subvote PE07)

Operational Support

Payees under $5,000	$ 28

Employment Programs

Aboriginal Family Service Centre Inc.	$ 11,063
African Association of Regina Inc.	5,698
AFS Aboriginal Family Service Centre Inc.	8,985
AIDS Saskatoon	17,493
Albert School Community Association	30,013
Alpha Institute of Professional English Training	45,000
Atlas Holdings Inc.	5,610
Automobility Manufacturing Corporation	5,610
Automobility Medical	12,386
B and T Asphalt Repair and Bobcat Services Ltd.	6,350
B. McFadzean Construction Ltd.	9,860
Backwater Creek Development	5,760
Barker and Associates	7,565
Battlefords Indian Metis Friendship Centre	46,495
Battlefords Interval House Society	8,970
Bear Creek, Northern Settlement of	8,515
Beauval, Northern Village of	47,235
Beaver River Community Futures Development Corporation	72,661
Biggar Community Group Home Inc.	6,825
Biggar Golf Club Inc.	5,000
Biggar Museum and Gallery Inc.	8,776
Birdsong Communications	9,323
Bit by Bit Computer Training	8,255
Black Point, Northern Settlement of	13,305
BNR Roofing (2000) Ltd.	8,486
Bobby's Birches	8,795
Bonjoe Trucking	12,000
Borden Day Care Centre Corporation	7,305
Bread and Roses Co-operative Ltd.	5,785
Brightsand Lake Regional Park Authority	11,900
BSD Training and Resources Ltd.	132,790
Buffalo Narrows Waterfront Inn and Restaurant	6,633
Buffalo Narrows, Northern Village of	54,381
Building a Nation Life Skills Training Inc.	23,300
C and F Installations Company (1984) Ltd.	5,776
Canadian Mental Health Association	66,738
Canadian Tire Associate Store	26,199
Canadian Travel Co-op	6,468
Cansafe Inc.	43,978
Carl's Trucking	7,168
Carlton Trail Regional College	137,838
Carlton Trail Regional Economic Development Authority Inc.	36,853
CDM Sales Ltd.	5,868
Central Cree Economic Development Corporation	16,073
Central Farm Sales Ltd.	6,000
Central Urban Metis Federation (1993) Inc.	5,817
Child Find Saskatchewan	17,497
Chitek Lake Indian Development Company	5,406
CHS Enterprises Inc.	157,721
Circle Project Association Inc.	68,490
Circle of Life Regina Lutheran Native Ministry	8,233
Clean-Brite Services of Regina Ltd.	6,220
Clear Day Consulting	7,441
Cloud-Rider Designs Ltd.	16,139
Cole Bay, Northern Village of	24,966
Compucanada Office Automations Corporation	5,390
Confederation Park Child Care Co-operative	5,808
Confederation Park Community School Council Inc.	7,495
Cornerstone Christian School Inc.	11,298
Creations by Re-Creations Inc.	42,422
Creighton, Town of	15,500
Crocus Co-operative of Saskatoon	28,859
Cumberland House Development Corporation Ltd.	14,744
Cumberland House, Northern Village of	49,932
Cumberland Regional College	60,491
Cupar Memorial Rink Association Inc.	6,975
Cypress Hills Regional College	6,522
Dave Dumont Trucking Inc.	6,885
Deloitte and Touche	13,340
Deschambault, Hamlet of	8,999
Directel Inc.	100,000
Dumont Technical Institute	40,577
Eagle Point Resort International	9,639
Eastside Lawn Care	10,834
Eddie's Place	8,353
Ehrlo Community Services Inc.	9,763
Elmwood Golf Club Inc.	5,312
Engele and Kook Associates Ltd.	30,615
Epilepsy Regina Inc.	11,382
F.C. Logging	5,993
Fairway Farms Ltd.	5,244
Family Healing Circle Lodge Inc.	5,086
Family Service Regina Inc.	95,767
Federation of Saskatchewan Indian Nations	5,550
Friends Together Childcare Co-operative	15,482
Future Exteriors Ltd.	8,686
Garson Lake, Northern Settlement of	12,977
Gate Christian Youth Centre Inc.	10,246
Gay and Lesbian Health Services	16,762
General Sandblasting and Painting (1998) Ltd.	20,266
Global Infobrokers Inc.	153,106

Transfers — Continued

Career and Employment Services (Subvote PE07) — Continued

Employment Programs — Continued

Grassroots Associates Career Training	35,425
Green Lake Metis Farms	14,664
Green Lake, Northern Village of	38,906
Hague, Town of	6,620
Hanson and Taggart Commercial Cleaning	15,851
Harvest Community Inc.	7,486
Haylock Agency	5,003
Hudson Bay Heritage Park	17,904
Hudson Bay and District Cultural Society Inc.	8,160
Hudson Bay, Town of	10,113
Hunger in Moose Jaw Inc.	16,551
Ile a la Crosse, Northern Village of	77,900
Immigrant Women of Saskatchewan	14,815
Inland Metal Manufacturing (1994) Ltd.	11,220
Interlake Human Resources Corporation	7,990
Jans Bay, Northern Hamlet of	39,366
Job Source Canada	11,842
John Howard Society of Saskatchewan	5,063
Kikinahk Friendship Centre Inc.	15,495
Kiyanow Healing Lodge Inc.	19,975
Koenders Manufacturing Co. Ltd.	8,399
L.W.C. Marketing Agency	6,736
La Loche Recreation Board Corporation	26,007
La Loche Wood Products Ltd.	23,997
La Loche, Northern Village of	49,718
La Ronge Child Care Co-operative	23,900
La Ronge Enviro-Health Foundation Inc.	7,251
La Ronge Native Women's Council Inc.	7,353
La Ronge Public Library	5,000
La Ronge, Town of	19,429
Lakeshore Gas Bar	6,000
Learning Disabilities Association of Saskatchewan Inc.	5,405
Lilydale Co-operative Limited	162,865
Lloydminster Public School Division	5,678
Lloydminster Region Community Futures Development Corporation	5,950
Lloydminster and District Community Health Services Association Ltd.	6,000
Lokken Associates Training Consultants Inc.	59,280
Lokken Career Training	20,000
Lynbrook Golf and Country Club	12,312
M.A.K. Enterprises Ltd.	5,916
MacKenzie Infant Care Centre	6,166
Maggie's Child Care Centre for Teen Parents Inc.	5,753
Magloire Kiddie Kare	11,055
Malcolm J. Jenkins Merchandising Ltd.	14,950
Mann's Hardware Women's Too Ltd.	5,283
Marketlinc Telecommunications Corporation	21,000
Martin Morin Logging	6,129
Meadow Lake Outreach Ministries Inc.	53,034
Meadow Lake School Division No. 66	8,132
Meewasin Valley Authority	36,025
Melfort and District Museum	8,814
Melville Heritage Museum Inc.	5,000
Melville and District Chamber of Commerce	5,175
Mental Health Association in Saskatchewan	43,589
Mercury Graphics	10,932
Metis Addictions Council of Saskatchewan Inc.	13,497
Metis Employment and Training of Saskatchewan Inc.	10,101
Metis Nation of Saskatchewan	18,407
Metis Society of Saskatchewan	14,666
Michel Village, Northern Hamlet of	31,311
Minahik Waskahigan School	24,080
Missinipi Broadcasting Corporation	5,000
Mitchell's Gourmet Foods Inc.	119,706
Money Shack Ltd.	8,874
Moose Jaw Exhibition Co. Ltd.	22,330
Moose Jaw Family Service Bureau Inc.	16,071
Moose Jaw Greenhouse	5,565
Moose Jaw Senior Citizens Assistance Association Inc.	8,014
Moose Jaw Supported Employment Network Inc.	12,600
Moose Jaw United Way	6,780
Mryglod Steel and Metals Inc.	5,067
Multicultural Enterprises Inc. Adult Learning Centre	67,313
Multiworks Vocational Training Corporation	9,005
Murray, Robert	6,000
Native Co-ordinating Council	16,025
Neil Squire Foundation	57,986
Ness Creek Cultural and Recreational Society Inc.	14,500
Neutral Ground Inc.	9,433
Newsask Community Futures Development Corporation	43,046
Nipawin and District Services to the Handicapped Inc.	15,000
North Central Community Society Inc.	17,902
North Saskatchewan Independent Living	9,792
North West Regional College	47,921
Northlands College	119,201
Northwest Community Futures Development Corporation	15,985
Northwest Manufacturing Ltd.	14,838
Northwestern Sausage Ltd.	6,700
Off the Wall Productions Ltd.	25,965
Pahkisimon Nuye-Ah Library System	5,732
Parents' Day Care Co-op Ltd.	20,569
Park Avenue Builders (1991) Ltd.	30,653
Parkland Regional College	262,774
Parkland Society for Aid to the Mentally Handicapped Inc.	6,999
Patuanak, Northern Hamlet of	32,668
Personal Choices Counselling	42,141
Pinehouse, Northern Village of	80,193
Planned Parenthood Saskatoon Centre	7,757
Pleasure-Way Industries Ltd.	18,059
Portage Vocational Society Inc.	10,611
Powertek Industries Ltd.	8,124
Prairie Plant Systems Inc.	5,548
Prairie Swine Centre Inc.	5,500
Prairie West Regional College	45,395
Preston Avenue Daycare Inc.	5,008
Prince Albert Metis Fall Festival Inc.	8,160
Prince Albert Metis Women's Association Inc.	35,440
Prince Albert Winter Festival Society	9,336
Prince Albert and District Community Service Centre Inc.	72,592
Quill Plains Regional Recreation Association	8,715
Quint Development Corporation Inc.	190,022
Rainbow Youth Centre	30,429
Ranch Ehrlo Society	14,899
Re-Entry Roads Consulting	121,941
React Waste Management District	9,702
Read Saskatoon	24,941
Regina Business and Training Centre	67,718
Regina Children's Festival Inc.	11,049

Transfers — Continued

Career and Employment Services (Subvote PE07) — Continued

Employment Programs — Concluded

Regina Convention and Visitors Bureau	15,272
Regina Guild of Folk Arts Inc.	6,718
Regina Habitat for Humanity Inc.	34,073
Regina Home Economics for Living Project	9,107
Regina Metis Sports and Culture Inc.	5,869
Regina Open Door Society Inc.	14,557
Regina Public Library	59,964
Regina Senior Citizen's Centre Inc.	9,284
Regina Work Preparation Centre Inc.	69,576
Regina and District Food Bank Inc.	12,711
Regional Employment Development	9,165
Reinhardt Plumbing Heating and Air Conditioning	5,202
Reliable Tire Recycling of Saskatchewan Ltd.	8,143
River of Life Ministries	8,640
Ron Pedersen Enterprise	5,225
Rough Rider Snowmobile Club	5,025
Royal Life Saving Society Canada-Saskatchewan Branch Inc.	8,516
Saan Stores Ltd.	5,117
Sagehill Development Corporation	110,550
Salvation Army	9,887
Sandy Bay, Northern Village of	49,294
Saskatchewan Abilities Council	140,980
Saskatchewan Brain Injury Association	8,050
Saskatchewan Eco-Network Inc.	5,177
Saskatchewan Indian Cultural Centre	6,983
Saskatchewan Indian Federated College	10,000
Saskatchewan Indian Institute of Technologies	54,408
Saskatchewan Institute of Applied Science and Technology	312,449
Saskatchewan Intercultural Association Inc.	63,586
Saskatchewan Publishers Group	6,133
Saskatchewan Railroad Historical Association Inc.	9,383
Saskatchewan Tourism Authority	5,760
Saskatchewan Tourism Education Council	50,934
Saskatchewan Western Development Museum	31,976
Saskatoon Board of Education School Division No. 13	233,715
Saskatoon Child Hunger and Education Program	29,627
Saskatoon Community Mediation Services	5,890
Saskatoon Community Service Village Inc.	8,550
Saskatoon Council on Aging	20,565
Saskatoon Family Child Care Home Assocaition Inc.	5,994
Saskatoon Food Bank	74,250
Saskatoon Friendship Inn	14,290
Saskatoon Gabriel Dumont Metis Local No. 11 Inc.	22,920
Saskatoon Habitat for Humanity Re-Store	140,544
Saskatoon Interval House Inc.	22,179
Saskatoon Society for the Prevention of Cruelty to Animals	5,750
Saskatoon Student Child Care Services Inc.	5,061
Saskatoon Visitor and Convention Bureau	11,071
Sasknative Rentals Inc.	9,639
Schulte Industries Ltd.	5,699
Security Company of Excellence	16,200
Share Inc.	49,059
Shellbrook/Canwood Metis Local 121 Association Inc.	31,320
SIAST Children's Day Care Centre Inc.	5,711
Smile Services Inc.	20,599
Society for Involvement of Good Neighbours Inc.	51,625
Soul's Harbour Mission House Inc.	14,606
South Central Community Futures Development Corporation	77,792
South Saskatchewan Harm Reduction Initiative Inc.	46,362
South Saskatchewan Independent Living Centre Inc.	9,586
South West Centre for Entrepreneurial Development Inc.	15,855
South Western Metis Women Inc.	53,966
Southeast Regional College	202,368
Southridge Playschool and Kindergym Society	6,885
Spadina Childcare Co-operative	8,593
St. George's Hill, Northern Hamlet of	23,044
St. Paul's R.C.S.S. Division No. 20	63,668
St. Walburg and District Recreation Board	9,540
Stardale Women's Group	12,035
STC Aboriginal Technology Solutions Corporation	59,951
Street Culture Kidz Project Inc.	35,986
Street Worker's Advocacy Project Inc.	74,796
Super Poly Ltd.	5,587
Tamara's House	5,940
Thunder Creek Rehabilitation Association Inc.	24,799
Thunderbird Travel	5,952
Total Landscape Care	5,610
Tourism Saskatchewan	18,767
Tri Valley Trails Inc.	9,680
Tritel Communications Inc.	5,756
Turnor Lake, Northern Hamlet of	26,596
Twin Lakes Trail Blazers Inc.	13,028
United Community Funds of Saskatoon	9,483
United Grain Growers Limited	8,080
University of Saskatchewan	5,013
Van-X Professional Driver Centre Ltd.	11,200
Visions North Community Futures Development Corporation	13,555
Voyageur Club of Saskatoon Inc.	20,008
Waldner's Tax and Insurance Service Ltd.	8,000
Walyn Restaurants Ltd.	5,092
Wascana Recycling and Resouce Recovery Corporation	8,430
West Ridge Childcare Centre Corporation	11,100
Western Region 11A Metis Youth Council Inc.	23,620
Western Region Metis Women's Association Inc.	5,693
Wheatland Regional Library	6,737
Women of the Dawn Inc.	21,421
Working for Women of Saskatoon Inc.	5,990
Xpress Food and Gas (Moose Jaw) Ltd.	6,723
Yorkton Convention and Visitors Bureau Inc.	12,382
Yorkton Tribal Council	9,563
Young Women's Christian Association of Prince Albert	79,703
101013744 Saskatchewan Ltd.	5,747
212116 Saskatchewan Ltd.	17,376
25th Street Theatre Centre inc.	28,800
582633 Saskatchewan Ltd.	14,137
622559 Saskatchewan Ltd.	12,615
Payees under $5,000	1,520,332
	$ 9,986,778

Transfers — Concluded

Career and Employment Services (Subvote PE07) — Concluded

Client and Community Support

Adams Institute for Learning	$	7,000
BSD Training and Resources Ltd.		176,399
Canadian National Institute for the Blind		44,042
Carlton Trail Regional College		51,371
Community Advocates for Employment Inc.		74,432
Cumberland Regional College		50,000
Cypress Hills Regional College		80,715
Gary Tinker Federation		58,939
Keewatin Career Development Corporation		80,000
Learning Disabilities Association of Saskatchewan Inc.		44,152
Moose Jaw Multicultural Council		51,479
Multicultural Enterprises Inc. Adult Learning Centre		100,000
Newfoundland Exchequer		5,062
North West Regional College		50,000
Northcote Metis Development Corporation		12,500
Northlands College		43,560
Opportunity Employment and Independence Group Inc.		14,500
Parkland Regional College		92,000
Prairie Community Endeavors Inc.		6,080
Prairie Employment Program Inc.		183,181
Prairie West Regional College		63,500
Prince Albert and District Community Service Centre Inc.		190,972
Radius Community Centre for Education and Employment Training		343,666
Regina Open Door Society Inc.		148,658
Regina Work Preparation Centre Inc.		376,557
Regina and District Food Bank Inc.		45,433
Regional Employment Development		357,300
Saskatchewan Abilities Council		282,036
Saskatchewan Association for Community Living Inc.		28,500
Saskatchewan Indian Institute of Technologies		110,000
Saskatchewan Institute of Applied Science and Technology		360,006
Saskatchewan Seniors Mechanism		60,749
Saskatoon Employment Access Resource Centre for Human Services Inc.		221,475
Saskatoon Open Door Society Inc.		173,551
Scott, Dr. D. A.		16,721
Society for Involvement of Good Neighbours Inc.		80,540
South Saskatchewan Independent Living Centre Inc.		254,816
Southeast Regional College		63,370
Unemployed Workers Centre		24,000
Weyburn and Area Supportive Employment Services Inc.		85,472
Whitewood and District Tourism and Economic Development Committee		90,204
Women of the Dawn Inc.		119,694
Working for Women of Saskatoon Inc.		128,500
Young Women's Christian Association of Saskatoon		70,000
Payees under $5,000		8,976
	$	4,930,108
	$	**14,916,914**

Student Support Programs (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	$	42,109,000

Provincial Training Allowances

Carlton Trail Regional College	$	10,870
Cumberland Regional College		11,350
Cypress Hills Regional College		10,150
Dumont Technical Institute		14,770
North West Regional College		17,530
Northlands College		18,010
Parkland Regional College		13,030
Prairie West Regional College		10,000
Provincial Training Allowance Disbursements		18,506,650
Saskatchewan Institute of Applied Science and Technology		72,970
Southeast Regional College		11,260
Payees under $5,000		956
	$	18,697,546

Skills Training Benefits

Apprenticeship Training Allowances	$	1,345,549
Saskatchewan Apprenticeship and Trade Certification Commission		157,000
Skills Training Benefit Program		13,037,997
Payees under $5,000		169
	$	14,540,715
	$	**75,347,261**

Saskatchewan Communications Network (Subvote PE06)

Saskatchewan Communications Network	$	7,557,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada Inc.	$	258,287
American Council on Education		49,369
Assemblee communautaire fransaskoise Inc.		250,000
AT&T Canada Inc.		22,822
Bear Computer Group Canada Inc.		55,791
Berezowski Computer Consulting Inc.		108,620
Brialt Consulting		207,878
Brown Communications Group		495,205
Business Systems Consulting Inc.		282,529
Canwest Opinion Research Group Ltd.		27,342
Carlton Trail Regional College		20,822
CGI Information Systems and Management Consultants Inc.		226,206
Computer Associates Canada Ltd.		70,779
Conduit Software Technologies Inc.		124,830
Cypress Hills Regional College		50,587
Dell Computer Corporation		1,390,994
Doug Fast and Associates		28,250
Drever Consulting Ltd.		78,080
EDS Canada Inc.		1,045,649
EDS Innovations Inc.		158,436
Edward Desrosiers and Associates Inc.		36,000

Supplier Payments — Concluded

Ekos Research Associates Inc.	96,500
Elite Information Systems and Counsulting Inc.	20,352
FCI Accelerated Solutions Inc.	151,458
GDS and Associates Systems Ltd.	375,174
Grand and Toy Technology	20,605
Houghton Boston Printers and Lithographers Ltd.	24,655
IBM Canada Ltd.	43,817
Inverness Consulting Ltd.	515,165
Jade Systems Inc.	184,275
LGS Group Inc.	25,599
M.L.B. Data Services	129,411
Manageworx	37,386
Martin Spigelman Research Associates Ltd.	34,000
MCSi Canada Inc.	54,912
Mercury Interactive Corporation	161,478
Oscorp System Consulting Ltd.	96,672
Pitney Bowes of Canada Ltd.	58,252
Prairie Research Associates Inc.	165,184
Printwest Communications Ltd.	156,701
Professional Western Computer Systems	55,808
Province of Manitoba Department of Education - Post-Secondary	80,904
Resource Information Systems Inc.	824,991
RTM Computer Consulting Inc.	152,977
Saskatchewan Institute of Applied Science and Technology	104,586
Saskatchewan Labour Force Development Board	218,911
Saskatchewan Property Management Corporation	4,027,058
SaskTel	1,601,167
Success Office Systems	50,054
Sun Microsystems of Canada Inc.	129,043
Supreme Basics	27,078
SWF Consulting Inc.	175,444
TDB Computer Consulting Ltd.	23,963
TTL Computer Concepts	67,618
Technology Management Corporation	287,017
Triad Consulting Group Incorporated	245,413
University of Regina	38,044
University of Saskatchewan	94,149
Veritas Software	233,631
William Duffee Research and Consulting Ltd.	20,000
Payees under $20,000	378,238
	$ 16,176,166

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ 1,227,916**

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, communications and computer services to the Commission.

Program Delivery
The program provides human resource policy development and research services for government as well as administrative, human resource, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective
To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery
The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
Design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide human resource records.

Program Delivery
The program provides systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

Employee Relations (Subvote PS04)

Objective
To represent management in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery
The program provides labour relations and negotiation services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Human Resource Development (Subvote PS03)

Objective
To provide staffing standards and means to evaluate applicants, to facilitate recruitment and selection of public service employees. To apply standard classification criteria to jobs in the public service. To provide corporate learning and developmental services in support of building and maintaining management capability. To provide employee and family assistance counseling, human resource planning services, employment equity programs and leadership in the transition of the human resource management function across the public service.

Program Delivery
The program provides recruitment and selection services to government, including the development of criteria against which candidates will be evaluated. The program provides corporate learning and development services in support of building and maintaining management capability within government. It also provides leadership and counseling services to government employees and their families in support of corporate wellness. The program co-ordinates a government-wide employment equity program to enhance diversity within the public service. Human resource planning services are provided to support government strategic plans. Leadership and support is provided to departments throughout the transition of human resource management functions across the public service.

Public Service Commission

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PS01 Administration	$ 1,060	$ 34	$ ---	$ 50	$ 16	$ 242	$ 139	$ ---	$ 1,541
PS02 Accommodation and Central Services	---	3	---	4	---	704	2	---	713
PS06 Human Resource Information Services	1,015	8	---	89	1	102	43	---	1,258
PS04 Employee Relations	1,562	55	---	77	1	86	206	---	1,987
PS03 Human Resource Development	2,094	58	---	196	93	135	90	---	2,666
Total	**$ 5,731**	**$ 158**	**$ ---**	**$ 416**	**$ 111**	**$ 1,269**	**$ 480**	**$ ---**	**$ 8,165**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Archer, Shelley L.	$	22,269
Ashcroft, Jean Christina		40,267
Atkinson, David N.		78,927
Banks, Shelley		61,488
Barnes, G. Robert		15,584
Bauer, Jennifer K.		20,229
Beazely, Donald D.		64,860
Bereti, Linda		31,461
Beutel, Debra Gay		26,031
Biblow, Sheri L.		24,163
Black, Donald I.		48,789
Bokitch, Patricia		25,301
Bridge, Denise A.		69,246
Brown, Lana L.		32,694
Crease, Diane		51,721
Croll, Nancy E.		12,358
Cwynar, Denise S.		26,604
Davis, Warren J.		13,674
Deck, Ray J.		68,666
Deheshi, Aghdas		3,222
Donison, Betty-Ann		3,907
Dorey, Tammy		17,280
Dorsch, Hank		69,246
Dubois, Rowena		30,489
Dunne, Albert J.		64,734
Dziad, Wayne D.		67,821
Englot, James B.		61,202
Fontaine, Gisele		47,594
Foster, Laura J.		55,515
Foulds, Terry		58,790
Friesen, Derrel L.		30,536
Goertz, David Roger		68,949
Gray, Donald George		69,246
Griffith, Dawna		61,354
Gurski, Diane H.		16,493
Gyoerick, Brian L.		67,524
Gyorfi, Joyce A.		4,442
Hahn, Kendra		2,971
Hassard, Dorian		72,030
Heinrichs, Doralyn F.		38,600
Hopkins, Miriam		55,189
Ingram, B. Joan		42,378
Isman, Clare		90,849
Jacobson, A. Lynn		35,318
Jellicoe, Karen P.		50,086
Johnson, Valli R.		48,822
Jones, Karen D.		35,628
Kish, Curtis E.		45,858
Klatt, Christa M.		2,971
Lappa, Karen Ann		38,087
Laschuk, Steve		49,054
Lee, Jessica A.		38,246
Leon, Dezreine		35,216
Loewen, Wilfred D.		88,966
MacKenzie, Cynthia		43,989
Marchand, Debra L.		45,517
McCudden, Donna M.		69,246
McGinnis, Lorrie L.		8,764
McKillop, Richard		91,689
McLeod, Bridget		26,622
McLeod, Robert C.		35,795
McWilliams, Sandra		29,995
Miller, Elizabeth W.		57,103
Murchie, Sandra N.		48,136
Murray, Michael		72,040
Neale, Jonathan A.		7,293
Nicolle, Trudy		51,895
Parisian, Denise		3,270
Pho, Marion		49,739
Pittendrigh, Scott		6,261
Pomfret, Donna M.		58,790
Prebushewski, Andrew		66,420
Raddatz, Marty		74,094
Reid-Skagos, Allyson D.		20,418
Reynolds, Norma J.		40,593
Roulston, Sharon W.		67,302
Rowbotham, Beverley		8,418
Sakires, Wayne		76,591
Schuster, Donald Walter		71,861
Selinger, Shawna S.		7,738
Senger, Sheila		45,846
Shaw, Erinn L. B.		26,584
Simic, John Jake		41,457
Simpson, Jeffrey		20,381
Sinclair, Thomas C.		6,877
Spinarski, Jerry		8,238
St. Dennis, Lori		13,856
Stevenson, Donald W.		69,246
Tatlow, Lorie		59,109
Thomas, Ken		4,640
Tingley, Lily O.		67,843
Ursu-Kulcsar, Janice D.		41,962
Van Vlack, Joan		32,694
Von Hagen, Brenda D.		66,203
Von Hagen, Lorraine M.		59,958
Ware, Karen Wesla		36,369
Wheaton, Catherine		12,712
Whippler, Alanna		53,700
Winkel, James D.		3,887
Young, Andrea Wynne		112,695
Zerr, Susan Lee		69,246
Zimmer, Karen		28,096
Payees under $2,500		12,272
Unionized employees		1,330,645
Change in accrued payroll liability		63,550
	$	**5,730,590**

Travel

Ministers' Travel

Hamilton, Hon. Doreen E.	$	10,107
Other		157,339
Less: reimbursement		(9,644)
	$	**157,802**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CDSL Canada Ltd.	$	119,420
CGI Information Systems and Management Consultants Inc.		23,884
Cubbon Advertising Concepts		27,385
Dell Computer Corporation		162,190
GDS and Associates Systems Ltd.		84,527
Gordon Pullen Consulting		60,000
Hay Management Consultants Ltd.		25,329
Henry Birks and Sons Ltd.		68,727
Hotel Saskatchewan Radisson Plaza		28,454
Institute of Public Administration of Canada		26,602
Next Communications Inc.		47,586
Oracle Corporation Canada Inc.		37,097

Supplier Payments — Concluded

Saskatchewan Property Management Corporation	900,183
SaskTel	196,612
TTL Computer Concepts	63,900
Turner-Warwick Communications	34,229
Zelmer, Lois A.	55,625
Payees under $20,000	522,116
Less: reimbursement	(206,986)
	$ 2,276,880

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery

The delivery of these services are provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
SM01 Saskatchewan Municipal Board									
Administration - Local Government Committee	$ 494	$ 12	$ ---	$ 4	$ 3	$ 115	$ 13	$ ---	$ 641
Planning Appeals Committee	64	3	---	---	---	---	---	---	67
Assessment Appeals Committee	175	12	---	1	2	3	---	---	193
Total	**$ 733**	**$ 27**	**$ ---**	**$ 5**	**$ 5**	**$ 118**	**$ 13**	**$ ---**	**$ 901**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Armstrong, Wade R.	$ 66,574
Fieldgate, Archie M.	25,248
Fry, Barry H.	59,958
McNamee, B. Graham	82,776
Pass, John Stanley	72,001
Perry, James N.	6,953
Robinson, John David	66,060
Schwindt, Cynthia J.	53,826
Smith, Ken K. E.	3,100
Stamatinos, Janet M.	42,246
Turanich, Marilyn C.	64,734
Wellman, Herbert E.	4,868
Payees under $2,500	10,383
Unionized employees	167,286
Change in accrued payroll liability	7,500
	$ 733,513

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 76,302
Technology Management Corporation	21,434
Payees under $20,000	43,627
	$ 141,363

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective
To provide an operating subsidy for central services provided to Government including purchasing and management of government space.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. SPMC manages certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective
To provide for necessary upgrades to public assets.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades including the Legislative Building and the TC Douglas Building. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The TC Douglas Building project includes the design of remedial work and essential life safety maintenance. SPMC is also completing the amalgamation of eight Saskatchewan Institute of Applied Science and Technology campuses into the former Plains facility. The redevelopment project includes the addition of a new shop area, asbestos removal, life safety and accessibility upgrades, mechanical and electrical development and tenant improvements.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (Subvote SP01) ..... **$ 7,667,000**

Asset Renewal (Subvote SP02) **$14,350,000**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:
1. Applied research and development
2. Technology transfer
3. Analytical services

Transfers
All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) . . . . . **$ 9,172,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective
To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery
Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality (Subvote SW02)

Objective
To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery
This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development (Subvote SW03)

Objective
To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery
This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy (Subvote SW01)	**$ 498,000**
Water Control and Water Quality (Subvote SW02)	**$ 5,817,000**
Water Based Economic Development (Subvote SW03)	
Irrigation Programs	$ 2,466,000
Partnership Agreement on Water Based Economic Development	$ 663,000
	$ 3,129,000

Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

Program Delivery
The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

Income Support (Subvote SS03)

Objective
To provide financial assistance and support services to people in need.

Program Delivery
This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income, and transfer payments to community-based organizations for programs that address poverty.

Family and Youth Services (Subvote SS04)

Objective
To promote the well-being of children, youth and families.

Program Delivery
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Services (Subvote SS05)

Objective
To deliver financial assistance to people in need, and family and youth services.

Program Delivery
This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective
To regulate child care facilities and assist low income families access child care services.

Program Delivery
This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Office of Disability Issues (Subvote SS09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
SS01 Administration	$ 5,012	$ 286	$ 18	$ 463	$ 199	$ 996	$ 318	$ ---	$ 7,292
SS02 Accommodation and Central Services	---	28	---	47	---	13,751	23	---	13,849
SS03 Income Support									
Saskatchewan Assistance Plan	---	---	250,946	---	---	---	---	4,093	255,039
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	10,918	---	---	---	---	6	10,924
Community-based Income Security Programs	---	---	1,967	---	---	---	---	---	1,967
Saskatchewan Child Benefit	---	---	46,796	---	---	---	---	8	46,804
Saskatchewan Employment Supplement	---	---	11,518	---	---	---	---	23	11,541
Income Security Administration	2,545	79	---	1,816	115	2,864	231	---	7,650
Subvote Total	2,545	79	322,145	1,816	115	2,864	231	4,130	333,925
SS04 Family and Youth Services									
Family and Youth Community Services	---	---	38,155	472	---	5	---	266	38,898
Family and Youth Community-based Organization Services	---	---	18,302	---	---	---	---	---	18,302
Facilities for Children and Youth	25,612	725	147	285	3	2,932	194	---	29,898
Family and Youth Services Administration	2,740	158	---	228	22	101	37	---	3,286
Subvote Total	28,352	883	56,604	985	25	3,038	231	266	90,384
SS05 Regional Services	42,612	2,548	55	1,550	16	3,087	747	---	50,615
SS06 Community Living									
Payments for Community Living	---	---	42,114	1	---	---	---	---	42,115
Community Living - Program Delivery	19,285	256	67	49	3	2,167	321	---	22,148
Subvote Total	19,285	256	42,181	50	3	2,167	321	---	64,263
SS07 Child Care									
Child Care Facilities	---	---	6,482	---	---	---	---	---	6,482
Child Care Parent Subsidies	---	---	9,839	---	---	---	---	11	9,850
Child Care Administration	1,496	68	10	23	8	60	13	---	1,678
Subvote Total	1,496	68	16,331	23	8	60	13	11	18,010
SS09 Office of Disability Issues	194	16	---	15	---	6	5	---	236
Total	**$ 99,496**	**$ 4,164**	**$ 437,334**	**$ 4,949**	**$ 366**	**$ 25,969**	**$ 1,889**	**$ 4,407**	**$ 578,574**

*This includes extraordinary personal services of $77.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achen, Richard G.	$ 3,875
Aldred, Patricia A.	47,586
Allan, Lynn M.	68,086
Allan, Myrna J.	59,958
Alton, Roy	13,782
Anderson, Gordon	13,822
Anderson, John O.	74,094
Appleton, Brenda J.	58,973
Aubichon, Martin F.	3,640
Aubichon, Mervin	69,246
Auckland, Laurie J.	35,310
August, Richard John	73,343
Banman, Christine	56,988
Barzan, Belinda M.	31,420
Beeler, Joanne M.	57,009
Belanger, Mark	78,936
Bertram, Tracy	50,556
Blackman, Duncan H.	55,515
Bodnarchuk, Sherrie Anne	17,047
Boyle, Darla	32,325
Brochu, Marc F.	59,958
Brokop, Sharon	69,246
Brotheridge, Neil H.	69,246
Brown, Lynn C.	4,574
Browne, James Richard	34,794
Bryck, Deborah	74,094
Buchta, Pauline	58,893
Cameron, Kenneth	69,246
Card, Reginald W.	67,338
Carney, Bill	72,198
Carriere, Terry	50,492
Cavanagh, Donna T.	45,426
Chubb, Dennis	69,246
Clarke, Barbara D.	56,522
Cohen, Jennifer	69,246
Cooke, Gerry	3,409
Cossette, Rhonda	74,094
Coughlan, Anthony	69,246
Courtnage, Juanita M.	38,544
Crush, Sherry	64,758
Culver, David J.	56,124
Dahlgren, Mark M.	57,484
Davis, Warren J.	47,871
Degenstein, David E.	62,979
Deutscher, Richard	80,757
Dmytryshyn, Kimberley	13,200
Docherty, Mark	63,729
Dougherty, Brenda	69,246
Duncan, William Robert	78,465
Durnford, Bonnie R.	105,444
Emery, Todd	55,969
Fairbairn, Donald	74,094
Farnell, Janet	60,336
Favreau, Paul J.	59,958
Fiddler, Ruth	3,360
Field, Andrew H.	69,246
Fisher, Duncan J.	86,323
Fisher, Jeffery L.	69,246
Folk, Colleen	35,628
Fox, Bette L.	38,544
Friesen, Joan	13,531
Friesen, Joanne L.	13,061
Frohlick, Leonard	47,586
Fromm, Brian	47,586
Fuchs, Delphis J.	64,734
Furman, Z. Joyce	54,864
Gagne, Sheila Anne	68,937
Ganes, Lorisa M.	17,130
Glasser, Gerald D.	51,459
Gooliaff, Cecil Brian	64,296
Grant, Deborah L.	64,734
Gulaga, Orest E.	67,587
Gurnsey-Regnim, Kim	59,958
Gustafson, Arla	3,500
Hamm, Ed	2,553
Hanson, Glenda M.	69,246
Hardy, Terry	41,148
Hart, Ronald A.	72,661
Hartsook, Gail	75,915
Hazel, James Richard	91,689
Hedlund, David	79,302
Hedlund, Marilyn	90,420
Hegseth, Linda	64,296
Henry, Freda A.	47,571
Hetu, Susan	60,459
Hickey, Alan C.	54,200
Hnatuk, Paul R.	67,098
Hochlander, Gweniea	13,664
Holoien, Maxine P.	59,796
Hwang, Raphael R.	68,949
Jansen, Lynn S.	64,320
Johnson, Keith	26,927
Jones, Alan T.	56,518
Kapay, Valerie D.	54,187
Kary, Robert	69,246
King, Donald Bruce	61,116
Kirby, James	14,785
Kirkland, Tammy	49,756
Klapproth, Tracy S.	2,975
Klassen, Irene	5,100
Kmiech, Stephen	63,711
Knudsen, Ronald M.	47,672
Koch, Barbara	46,714
Konecsni, James	59,958
Kovacs, David	64,734
Kowalyshen, Alice C.	33,378
Knp, Sandra	4,600
Kroeker, Valerie J.	13,622
Krumenacker, Janice Marlene	55,287
Kups, Gloria	39,936
Kurtz, Karen E.	39,054
Labatt, John G.	79,302
Lafayette-Boyd, Carol May	57,867
LaRocque, Archie C.	74,250
Lawrence, Elise Rose	35,628
Lehky, Connie	43,677
Lehmann, Carolyn	53,884
Lisk, Ron B. (Estate of)	59,592
Lloyd, Maureen	69,093
Lomenda, Laura	18,668
Losie, Denis A.	73,479
MacDuff, Karen Joan	49,740
Machin, Myrna G.	30,245
MacLean, Greg	55,212
Macnab, Barb	8,575
Magnaye, Dr. Arturo	104,532
Mancuso, Dominic	50,835
Matthews, Dolores Lenore	27,551
McCarton, Daniel	11,994
McClelland, Marilyn	38,544
McDonald, A. Neil	69,246
McIlmoyl, James	64,734
Mitchell, Janet	69,246
Moffatt, Larry F.	91,689
Montgrand, Edith	59,958
Moore, Jean L.	35,922
Moore, Karen Dawn	28,744

Personal Services — Concluded

Morrison, Valerie J.	63,281
Mustatia, Stan	37,542
Naidu, Ron	87,411
Nelson, Lynn W.	51,396
Neufeldt, Robert E.	69,246
Newman, Alma	51,849
Nicholson, F. John	67,692
Normlnton, David Hugh	69,246
Nurse, Murray Ernest	71,707
O'Reilly-Scanlon, Kathleen	23,355
Olson, Carol A.	59,958
Parenteau, W. Allan	69,246
Pass, Martha M.	51,396
Paton, Lorraine R.	33,561
Pederson, Elaine	20,715
Pelletier, Gilles	69,246
Perrins, Daniel J.	109,120
Peters, Patricia	59,445
Phaneuf, Wayne	57,087
Pollock, Ronald M.	79,302
Prediger, Gerard J.	67,659
Pritchard, Randy	24,084
Purse, Ross B.	68,949
Rankin, M. Coleen	59,958
Rector, Brian Louis	69,246
Rector, Melvin W.	59,958
Redman, Richard	2,940
Reed, Alan C.	66,291
Reeve, Warren C.	33,581
Regnier, Michael R. J.	65,134
Reid, John Clement	69,246
Reid, Joyce A.	69,246
Robins, Marlene R.	37,440
Rohatyn, Norma A.	53,925
Rosenbluth, David P.	74,094
Ross, Garry A.	47,358
Rysavy, Roy R.	72,054
Sadler, Ron	4,425
Schachtel, Allan J.	63,038
Scheinous, Keith D.	44,754
Schmidt, Dennis David	3,435
Schnell, Doris U.	67,014
Schwan, Diana	51,396
Scott, Douglas B.	59,698
Scott, Louise E.	5,200
Seime, Ruth M.	74,094
Selin, Linda	64,253
Sendecki, Louise A.	35,106
Shawcross, Reginald L.	59,958
Simpson, Ronald J.	74,094
Sjoberg, Heather J.	44,088
Skrudland, Yvonne	69,246
Smith, Harry	64,734
Smycniuk, Darcy	59,958
Snell, Lorraine J.	74,430
Sokochoff, Shari J.	35,178
Sombach, Emma R.	35,193
Starr, Ernestine M.	59,958
Stickland, M. L. Alison	42,434
Stickland, Thomas	77,604
Stubel, Daryl	71,103
Sullivan, James L.	51,396
Szala, Brenda	39,357
Tappin, Joanne	3,220
Thomas, Douglas	64,734
Thronberg, Gary A.	64,778
Thurmeier, Heather	82,977
Tibo, Theophilus	68,921
Truemner, Tara L.	64,734
Turner, Michelle	56,187
Tweed, Gordon	59,386
Urquhart, Sharon L.	48,980
Varin, G. Karen	38,544
Walsh, Philip Norman	90,789
Warren, Dorothea	84,465
Wasylenka, Karen	40,001
Webb, Murray David	58,438
Welsh, Laurel Dawn	47,654
West, Betty Margaret	59,205
Wiebe, Victor Roney	65,201
Wihlidal, Robert	87,940
Wilkinson, Paul	51,540
Williams, Brian H.	66,165
Wilson, David W.	68,691
Wilson, Donald Kim	66,958
Wu, Joe K.	68,949
Yanick, Anthony A.	59,958
Yaworski, Jan	64,734
Yeaman, Faye Doreen	51,396
Payees under $2,500	36,665
Unionized employees	85,371,256
Change in accrued payroll liability	2,623,894
Less: reimbursement	(637,883)
	$ 99,496,408

Travel

Ministers' Travel

Van Mulligen, Hon. Harry H.	$ 16,207
Other	4,149,131
Less: reimbursement	(1,006)
	$ 4,164,332

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote SS01)

Receiver General for Canada - Human Resources Development Canada	$ 12,341
Saskatchewan Council for Community Development	5,000
	$ 17,341

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Amex Bank of Canada CBO Department	$ 32,534
Black Lake Denesuline First Nation	170,187
Hatchet Lake Denesuline First Nation	132,541
Lac La Ronge Indian Band	317,572
Montreal Lake Cree Nation	345,899
Peter Ballantyne Cree Nation	2,154,420
Salvation Army	337,588
Social Allowance Account	247,450,744
Payees under $5,000	4,218
	$ 250,945,703

Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada	$ 10,917,612

Transfers — Continued

Income Support (Subvote SS03) — Concluded

Community-based Income Security Programs

Aboriginal Women's Council of Saskatchewan	$	10,000
Assiniboia Child Action Committee		5,000
Awasisak Aboriginal Headstart Inc		18,000
Battlefords School Division No. 118		14,000
Beauval, Northern Village of		30,000
Board of Education of the Regina School Division No. 4		85,000
Child Hunger and Education Program Inc		234,300
Ducharme Elementary School		8,000
Hunger in Moose Jaw Inc		23,000
Ile a la Crosse School Division No. 112		24,300
Ka-Pa-Chee Training Centre		5,560
La Loche Community School		8,000
Lloydminster Healthy Snack Association		5,100
Meadow Lake School Division No. 66		16,500
Midwest Food Resource Project		9,900
Minahik Waskahigan School		8,000
Nipawin Nutrition for Kids Inc		5,000
Nipawin Oasis Community Centre Co-operative Ltd		9,670
Pre Cam Community School and Parent Council		12,000
Prince Albert R.C.S.S. Division No. 6		49,300
Prince Albert Share-a-Meal		24,000
Prince Albert and District Community Service Centre Inc		66,570
Prince Albert, City of		38,000
Regina Education Action Child Hunger Inc		140,000
Regina Indian Community Awareness Inc		80,000
Regina R.C.S.S. Division No. 81		88,600
Regina and District Food Bank Inc		20,000
River Bank Industries Inc		120,000
Salvation Army		159,273
Saskatchewan Rivers School Division No. 119		41,000
Saskatoon Community Schools Prekindergarten Board Inc		28,500
Saskatoon Crisis Intervention Service Inc		10,247
Saskatoon Environmentors Co-operatives		10,000
Saskatoon Equal Justice for All Organization Inc		5,000
Society for Involvement of Good Neighbours Inc		43,325
Soup Haven		30,040
St. Paul's R.C.S.S. Division No. 20		31,000
Swift Current School Division No. 94		7,500
Tisdale and Area Community Action Co-operative Ltd		6,086
Unemployed Workers Centre		53,250
Voyageur Club of Saskatoon Inc		13,005
Welfare Rights Centre		246,940
West Flat Citizens Group Inc		36,000
Yorkton Community Kitchen		6,500
Yorkton Friendship Centre		50,000
Payees under $5,000		31,994
	$	1,967,460

Saskatchewan Child Benefit

Child Benefit Allowance Disbursements	$	5,432,587
Montreal Lake Cree Nation		6,125
Peter Ballantyne Cree Nation		17,573
Social Allowance Account		41,336,417
Payees under $5,000		3,355
	$	46,796,057

Saskatchewan Employment Supplement

Saskatchewan Employment Supplement Disbursements	$	11,516,964
Payees under $5,000		465
	$	11,517,429
	$	**322,144,261**

Family and Youth Services (Subvote SS04)

Family and Youth Community Services

Family and Youth Account	$	38,131,088
Change in year-end prepaid expenses		24,057
	$	38,155,145

Family and Youth Community-based Organization Services

Aboriginal Family Service Centre Inc	$	153,850
Alex Bishop Child Care Centre Inc		366,085
Assiniboine Valley District Health Board		33,000
Athabasca Regional Recreation Association		25,000
Battlefords Concern for Youth Inc		73,250
Battlefords District Health Board		9,940
Battlefords Interval House Society		340,739
Battlefords Tribal Council		20,230
Battlefords and Area Sexual Assault Centre Inc		73,710
Big Brothers Association of Saskatoon		41,300
Big Brothers and Big Sisters Association of Lloydminster		12,520
Big Brothers and Big Sisters of the Battlefords and District		6,880
Big River Wellness Resource Centre		27,150
Big Sisters Association of Saskatoon		61,200
Big Sisters/Big Brothers of Prince Albert and District Inc		17,500
Boys and Girls Club of Yorkton Inc		15,300
Bridge House Inc		262,390
Buffalo Narrows Friendship Centre		42,110
Building a Nation Life Skills Training Inc		14,000
Canadian Red Cross Society Saskatchewan Division		5,500
Carmel House Inc		202,850
Catholic Family Service Society		471,170
Catholic Family Services of Prince Albert Inc		46,780
Catholic Family Services of Saskatoon		144,390
Catholic Family Services of the Battlefords Inc		48,190
Central Plains District Health Board		32,000
Churchill High School		10,000
Circle Project Association Inc		37,000
Clearwater Regional Recreational Association		7,900
Community Development Corporation		15,000
Cornwall Alternative School Inc		167,410
Cumberland House, Northern Village of		30,000
Dene Kwan Self-Help Council and Housing Corporation Inc		85,750
Estevan Council for the Prevention of Child Abuse		6,340
Expressway Family Centre		6,340
Family Healing Circle Lodge Inc		44,420
Family Service Bureau of Regina		289,800
Family Service Saskatchewan		18,000

Transfers — Continued

Family and Youth Services (Subvote SS04) — Continued

Family and Youth Community-based Organization Services — Concluded

Family Service Saskatoon	268,830
Federation of Saskatchewan Indian Nations	88,700
File Hills Qu'Appelle Tribal Council Inc	367,700
Fort Battleford Urban Metis Development Inc	40,000
Gamin-Abet Association Inc	187,659
Hudson Bay and District Crisis Centre Inc	37,850
Ile a la Crosse Friendship Centre	46,780
Indian Metis Friendship Centre of Prince Albert Corporation	95,550
John Howard Society of Saskatchewan	594,540
Kikinahk Friendship Centre Inc	175,290
King George Community School Association	6,915
Kinsmen Community Group Home Society for Boys Inc	130,890
La Loche Community Development Corporation	40,400
La Loche Community School	7,500
La Loche Preschool inc	20,980
La Ronge Native Women's Council Inc	156,890
La Ronge Public Library	5,000
Lac La Ronge Indian Band	30,120
Landswest School Division No. 123	6,000
Lestock and District Family Resource Centre Inc	70,730
Little Pine First Nation	11,040
Lloydminster Early Intervention Program Inc	15,000
Lloydminster Native Friendship Centre	109,640
Lloydminster Sexual Assault and Information Centre Inc	33,960
Meadow Lake Outreach Ministries Inc	29,280
Meadow Lake and Area Early Childhood Services Inc	10,000
Metis Nation Local No. 5	7,000
Mobile Crisis Services Inc	433,770
Moose Jaw Big Brother/Big Sister Association	7,920
Moose Jaw Family Service Bureau Inc	129,620
Moose Jaw Women's Transition Association Inc	321,400
Mosquito Band No. 109	21,920
Muskeg Lake First Nations	9,000
Mutual Equity Trade and Investment Inc	14,300
Native Co-ordinating Council	479,110
Nipawin School Division No. 61	17,400
North East Crisis Intervention Centre Inc	164,040
Northern Lakes School Division No. 64	10,000
Northern Recreation Co-ordinating Committee Inc	25,000
Northwest Friendship Centre Inc	88,130
Onion Lake Band	32,850
Parkland School Division No. 63	6,150
Pasquia District Health Board	5,590
Peyakowak Committee Inc	168,260
Pierceland Recreation Association	5,000
Pinehouse Family Services	218,980
Prince Albert Grand Council	685,060
Prince Albert Mobile Crisis Unit Co-operative Ltd	296,640
Prince Albert Safe Shelter for Women Inc	331,169
Prince Albert, City of	163,800
Prince Albert Society for Services to Children and Youth	146,263
Qu'Appelle Valley Friendship Centre	49,800
Quint Development Corporation Inc	19,670
Rainbow Youth Centre	54,790
Regina Alternative Measures Program (RAMP) Inc	96,300
Regina Big Brothers Association	29,200
Regina Education Action Child Hunger Inc	20,000
Regina Native Youth Community Services	354,010
Regina Transition Women's Society	372,730
Regina Treaty/Status Indian Services Inc	159,650
Regina Women's Community Centre and Sexual Assault Line Inc	115,610
Regina and District Food Bank Inc	21,100
Regina, City of	208,900
Salvation Army	1,194,530
Sandy Bay Child Care Committee	376,272
Saskatchewan Adoptive Parents Association Inc	58,190
Saskatchewan Foster Families Association	370,830
Saskatchewan Institute on Prevention of Handicaps	90,000
Saskatoon Communities for Children Inc	67,850
Saskatoon Crisis Intervention Service Inc	465,590
Saskatoon District Health Board	60,000
Saskatoon Downtown Youth Centre Inc	378,270
Saskatoon Environmentors Co-operatives	10,000
Saskatoon Friendship Inn	45,300
Saskatoon Indian and Metis Friendship Centre Inc	72,810
Saskatoon Interval House Inc	587,146
Saskatoon Police Service	25,000
Saskatoon Sexual Assault and Information Centre Inc	82,810
Saskatoon Society for the Protection of Children Inc	195,430
SCEP Centre Society (Regina)	124,420
Segastew Regional Recreation Association	15,000
Smile Services Inc	60,450
Society for Involvement of Good Neighbours Inc	381,440
South East District Health Board	40,770
South West Crisis Services Inc	289,050
Southwest District Health Board	38,000
STC Urban First Nations Services Inc	701,540
Sturgeon Lake Band	5,330
Sturgeon Lake First Nation	5,330
Swift Current Eastside Church	20,000
Territorial Drive Alliance Church	91,510
Touchwood Agency Tribal Council	49,240
Touchwood Qu'Appelle District Health Board	36,480
Twin Lake Community School	10,000
United Way of Regina	18,940
Violence Intervention Program Southeast Saskatchewan Inc	151,480
West Central Crisis and Family Support Centre Inc	93,840
West Flat Citizens Group Inc	97,195
Weyburn and Area Council on Child Abuse	22,900
Witchekan Lake Band	24,130
Yorkton Big Brothers and Sisters Inc	6,460
Yorkton Friendship Centre	34,030
Yorkton Tribal Council	66,190
Yorkton Women in Need Inc	310,952
Young Women's Christian Association of Regina	325,330
Payees under $5,000	59,518
	$ 18,301,923

Transfers — Continued

Family and Youth Services (Subvote SS04) — Concluded

Facilities for Children and Youth

Dales House Resident Trust Account	$	6,170
Drumming Hill Youth Centre Resident Trust Account		7,605
Kenosee Youth Camp Resident Trust Account		7,133
Kilburn Hall Resident Trust Account		11,915
Nisbet Youth Centre Resident Trust Account		5,801
North Battleford Youth Centre Resident Trust Account		19,382
Orcadia Youth Centre Resident Trust Account		17,232
Paul Dojack Youth Center Resident Trust Account		34,683
Prince Albert Correctional Centre		8,161
Prince Albert Youth Residence Resident Trust Account		16,716
Yarrow Youth Farm Resident Trust Account		8,996
Payees under $5,000		3,611
	$	147,405
	$	**56,604,473**

Regional Services (Subvote SS05)

Montreal Lake Cree Nation	$	6,483
Peter Ballantyne Cree Nation		41,716
Payees under $5,000		6,985
	$	**55,184**

Community Living (Subvote SS06)

Payments for Community Living

Early Childhood Intervention		
Alvin Buckwold Early Childhood Intervention Program	$	287,500
Battlefords Early Childhood Intervention Program Inc		136,250
Children North Early Intervention Program Inc		49,940
Early Childhood Intervention Program Regina Region Inc		260,960
Lloydminster Early Intervention Program Inc		94,390
Meadow Lake and Area Early Childhood Services Inc		134,790
North East Early Childhood Intervention Program		155,530
Parkland Early Childhood Intervention Program Inc		109,330
Prince Albert Early Childhood Intervention Program Inc		167,580
South-Central Early Childhood Intervention Program Inc		89,630
South-East Early Childhood Intervention Program Inc		107,360
Swift Current and District Early Childhood Intervention Program Inc		124,320
Wecihik Awasisak Help the Children Inc		73,060
West Central Early Childhood Intervention Program Inc		77,280
Weyburn and Area Early Childhood Intervention Program Inc		65,980
Vocational Programs		
Battlefords Residential Services Inc		73,930
Battlefords Trade and Education Centre Inc		471,690
Bea Fisher Centre Inc		62,870
Biggar Community Group Home Inc		30,880
Chip and Dale Housing Inc		32,610
Cosmopolitan Industries Ltd		2,131,990
Cosmopolitan Learning Centre Inc		1,239,240
Cudworth Columbus Society Inc		120,130
Cypress Hills Ability Centres Inc		152,470
Deer Park Villa Inc		73,160
Estevan Diversified Services Inc		245,260
Gravelbourg Bon Ami Inc		116,890
Harvest Community Inc		99,290
Hospice St. Marie Bernard Inc		21,440
Humboldt Society for Aid to the Handicapped		171,780
Interlake Human Resources Corporation		95,730
Kipling and District Association for Handicapped Adults Inc		87,560
Langenburg and District Activity Centre Inc		101,500
Light of the Prairies Society Inc		117,120
MacKenzie Society Ventures Inc		130,420
Maidstone Group Home Society Inc		59,550
Mallard Diversified Services Inc		165,230
Maple Creek and District Opportunities Inc		77,700
Menno Homes of Saskatchewan Inc		344,660
Moose Jaw Diversified Services for the Handicapped Inc		690,790
Multiworks Vocational Training Corporation		141,480
Nipawin and District Services to the Handicapped Inc		186,080
Pipestone Kin-Ability Centre		138,840
Plus Industries Inc		275,800
Porcupine Opportunities Program Inc		204,910
Prince Albert Community Workshop Society Inc		737,440
Rail City Industries Inc		192,110
Redvers Activity Centre Inc		203,770
Saskatchewan Abilities Council		1,294,530
Saskatchewan Alternative Initiatives Inc		132,870
Valley Action Industries Inc		188,470
Variety Place Association Inc		88,250
West Central Industries Inc		154,490
Weyburn Wor-Kin Shop Corporation		191,190
Wheatland Regional Centre		141,600
Wilkie Independent Living Services Inc		106,230
Community Resource Homes and Outreach		
Elmwood Residences		767,869
Regina Residential Resource Centre		594,769
Supportive Living Program		
Battlefords Residential Services Inc		99,200
Bea Fisher Centre Inc		197,300
Cheshire Homes of Regina Society		29,210
Citizens All Association		190,740
Cudworth Columbus Society Inc		29,140
Cypress Hills Ability Centres Inc		36,210
Deer Park Villa Inc		14,960
Elmwood Residences		59,540
Estevan Diversified Services Inc		91,700
Gravelbourg Bon Ami Inc		11,640
H.E.L.P. Homes of Regina		89,590
Harvest Community Inc		9,840
Haven of Hope Home		50,360
Humboldt Society for Aid to the Handicapped		34,860
Huston Heights Care Inc		45,270
Interlake Human Resources Corporation		8,160

Transfers — Continued

Community Living (Subvote SS06) — Continued

Payments for Community Living — Continued

Supportive Living Program: — Concluded	
Kipling and District Association for Handicapped Adults Inc.	23,750
Lutheran Sunset Home Luther Family Housing	62,900
MacKenzie Society Ventures Inc.	41,540
Mallard Diversified Services Inc.	30,970
Menno Homes of Saskatchewan Inc.	114,420
Multiworks Vocational Training Corporation	32,800
Nipawin and District Services to the Handicapped Inc.	58,460
Parkland Society for Aid to the Mentally Handicapped Inc.	66,790
Pipestone Kin-Ability Centre	19,100
Plus Industries Inc.	77,310
Porcupine Opportunities Program Inc.	41,490
Prince Albert Group Home Society	108,100
Rail City Industries Inc.	57,440
Redvers Activity Centre Inc.	69,920
Regina Residential Resource Centre	129,000
South West Homes for the Handicapped	60,210
Valley Action Industries Inc.	19,770
Variety Place Association Inc.	13,550
West Central Industries Inc.	13,110
Weyburn Group Homes Society Inc.	59,220
Wheatland Regional Centre	87,260
Wilkie Independent Living Services Inc.	14,970
General Services:	
Bodnar, Faith	7,290
Canadian National Institute for the Blind	220,030
Canadian Paraplegic Association	91,150
Greenhead District Health Board	10,000
Regina and District Association for Community Living	90,020
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	246,950
Saskatchewan Association of Rehabilitation Centres	469,050
Saskatchewan Deaf and Hard of Hearing Services Inc.	241,270
Saskatchewan Voice of People with Disabilities	55,170
Saskatoon Association for Community Living	37,090
Payees under $5,000	4,500
Group Homes:	
Autism Treatment Services of Saskatchewan Inc.	173,800
Battlefords Residential Services Inc.	912,130
Bea Fisher Centre Inc.	283,920
Biggar Community Group Home Inc.	238,122
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	576,560
Cheshire Home (Management)	711,021
Cheshire Homes of Regina Society	512,510
Chip and Dale Housing Inc.	1,493,140
Citizens All Association	669,560
Cudworth Columbus Society Inc.	269,957
Cypress Hills Ability Centres Inc.	352,550
Deer Park Villa Inc.	316,390
Elmwood Residences	2,831,650
Estevan Diversified Services Inc.	328,940
Garrity Home Inc.	119,060
Gravelbourg Bon Ami Inc.	166,980
H.E.L.P. Homes of Regina	761,330
Haven of Hope Home	175,806
Herbert Group Home Inc.	179,880
Hospice St. Marie Bernard Inc.	153,770
Humboldt Society for Aid to the Handicapped	370,221
Interlake Human Resources Corporation	106,960
Kiwanis Ingoldsby House Inc.	112,240
Langenburg and District Activity Centre Inc.	95,260
Lutheran Sunset Home Luther Family Housing	782,550
MacKenzie Society Ventures Inc.	352,537
Maidstone Group Home Society Inc.	87,020
Mallard Diversified Services Inc.	286,880
Maple Creek and District Opportunities Inc.	159,810
Melfort Group Homes Society Inc.	112,110
Menno Homes of Saskatchewan Inc.	913,430
Minister of Finance - Saskatchewan Municipal Affairs, Culture and Housing	37,779
Multiworks Vocational Training Corporation	352,890
Nipawin and District Services to the Handicapped Inc.	298,070
P. A. Deafblind Intervention Inc.	16,470
Parkland Society for Aid to the Mentally Handicapped Inc.	244,360
Pipestone Kin-Ability Centre	302,210
Porcupine Opportunities Program Inc.	381,290
Prairie Therapists and Trainers Inc.	12,960
Prince Albert Group Home Society	1,108,380
Rail City Industries Inc.	296,490
Redvers Activity Centre Inc.	435,164
Regina Residential Resource Centre	58,180
Saskatchewan Alternative Initiatives Inc.	487,350
Saskatoon Society for Autism Inc.	173,880
Shepherd's Villa Inc.	181,493
South West Homes for the Handicapped	127,740
Sunshine Housing Inc.	294,450
United Church Homes for the Handicapped	246,430
Valley Action Industries Inc.	148,190
Variety Place Association Inc.	122,210
Victoria House	205,290
West Central Industries Inc.	508,450
Weyburn Group Homes Society Inc.	429,880
Wheatland Regional Centre	283,290
Wilkie Independent Living Services Inc.	489,780
Employment Initiatives:	
Bea Fisher Centre Inc.	164,390
Churchill Park Greenhouse Co-operative Association	44,920
Community Advocates for Employment Inc.	6,456
Crackerjack Janitorial Co-operative Ltd.	31,510
Estevan Diversified Services Inc.	21,030
Newsask Community Futures Development Corporation	12,000
North East District Health Board	10,523
P.S. Simply Clean	6,360
Porcupine Opportunities Program Inc.	11,384
Prairie Community Endeavors Inc.	8,004
Prince Albert Community Workshop Society Inc.	77,760
Rail City Industries Inc.	13,346
Redvers Activity Centre Inc.	14,248
Saskatchewan Abilities Council	70,468
Valley Action Industries Inc.	41,980
West Central Industries Inc.	14,793
Weyburn and Area Supportive Employment Services Inc.	12,000
Payees under $5,000	63,511

Transfers — Continued

Community Living (Subvote SS06) — Concluded

Payments for Community Living — Concluded

Special Need Contracts:	
P. A. Deafblind Intervention Inc.	13,115
Ranch Ehrlo Society	19,857
Robillard, Paulette	5,177
United Church Homes for the Handicapped	40,213
Payees under $5,000	35,123
Community Living - Foster Care:	
Community Living Foster Care	632,774
Family and Youth Account	43,477
Change in year-end prepaid expenses	6,286
Community Living - Preventive Service:	
Family and Youth Account	299,022
Community Living - Group Homes:	
Family and Youth Account	140,194
	$ 42,113,999

Community Living - Program Delivery

Valley View Centre Patients Trust Account	$ 67,346
Payees under $5,000	22
	$ 67,368
	$ 42,181,367

Child Care (Subvote SS07)

Child Care Facilities

Accent on Kids Day Care Inc.	$ 89,461
Accent on Kids School Age Program	10,500
Albert Childcare Co-operative	40,360
Albert Park Child Care	37,205
Assiniboia Family and Child Care Services Inc.	71,471
Awasis Childcare Co-operative	45,365
Bambi Day Care Association	33,549
Barnes, Laurie	7,450
Bo-Peep Co-operative Day Care Centre	35,696
Borden Place Child Care Centre Inc.	136,324
Bright Beginnings Early Childhood Centre	54,412
Buffalo Narrows Day Care Centre	41,982
Bundus, Deanna	5,925
Campus Day Care Centre Inc.	29,964
Cardinal Leger Extended Care Cooperative	7,812
Carlton Infant Care Centre Inc.	61,740
Cathedral Area Co-operative Day Care	28,875
Catholic Family Services Child Care Association Inc.	61,807
Child Care Centre Co-operative	99,188
Children First Child Care Centre Inc.	49,345
Childrens Choice Child Development Co-operative	109,568
Circle Project Child Care Inc.	113,083
Community Day Care Association	26,511
Confederation Park Child Care Co-operative	63,613
Cornerstone Childcare Co-operative	28,020
Creative Corners Child Care Co-operative	34,185
Cumberland House Day Care Centre	10,110
Dragon's Den Child Care Inc.	8,219
Ducky Day Care Co-operative	40,360
Dundonald Child Care Centre	20,265
Dundurn Military Family Resource Centre	62,780
E-Tahkanawasot Infant Care Centre Corporation	46,305
Eastview Day Care Co-operative Association	17,106
Estevan Day Care Co-operative	34,146
Falk, Evelyn J.	6,500
First Baptist Church Daycare	29,645
First Nations Child Development Centre Inc.	44,335
Friends Together Childcare Co-operative	42,408
Gardiner Park Child Care	40,360
Gator Park Child Care Centre	7,680
Glencairn Child Care Co-operative	45,596
Gym Bear Club Day Care	15,455
Hamoline, Connie	8,425
Hudson Bay Child Care Co-operative	25,990
Humboldt Co-operative Day Care Centre	38,300
Humpty Dumpty Child Care Co-operative	35,320
Kanaweemawasowin Care Centre Inc.	14,183
Kerrobert Day Care Center Incorporated	34,602
Kids' Place Child Care Co-operative	42,100
Kidzone Child Care Inc.	6,000
La Co-operative Francaise Gard Amis	40,115
La Garderie Felis le Chat	29,345
La Loche Preschool Inc.	109,055
La Pouponniere Co-operative Day Care Centre	16,829
La Ronge Child Care Co-operative	136,611
Lakeland Preschool Co-op	29,913
Lanigan Co-operative Day Care	31,787
Law, Tracey	5,126
Learning Circle Day Care Inc.	38,620
Little Memories Child Care Co-operative	50,949
Luther Child Care Association Inc.	38,920
Maatman, Henny	8,125
MacKenzie Infant Care Centre	147,800
Maggie's Child Care Centre for Teen Parents Inc.	66,490
Magloire Kiddie Kare	28,785
Massey Day Care Centre	11,804
Massey Marion McVeety School Day Care Centre	41,231
Meadow Lake and Area Early Childhood Services Inc.	64,999
Melfort Day Care Co-operative	50,623
Moose Jaw College Day Care Inc.	70,486
Mossbank Community Childcare Corporation	10,500
Next Generation Child Care Cooperative	15,712
Nipawin Day Care Co-operative	46,133
Normanview Day Care Centre	44,373
North Battleford Comprehensive High School	41,670
North Battleford Day Care Centre Inc.	28,880
North Park Child Care Co-operative	21,065
North West Day Care Centre Inc.	39,782
Oak Trees and Acorns Child Care Centre Inc.	36,020
Parents' Day Care Co-op Ltd.	73,794
Passmore, Roberta	6,400
Play and Learn Day Care Centre Inc.	37,280
Play Fair Day Care	19,075
Playcare Childrens' Services Inc.	30,505
Playhouse Day Care Inc.	39,825
Playtime Co-operative Childcare Ltd.	61,924
Preston Avenue Daycare Inc.	50,169
Primary Day Care	41,247
Prince Albert Child Care Co-operative Association	38,682
Prince Albert Montessori Preschool-Daycare Kindergarten	17,968
Queen City Kiwanis Infant Care Centre	24,360
Recplex (Teen) Daycare Centre	15,390
Recplex Daycare Centre	11,077

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Facilities — Concluded

Redvers Day Care	29,220
Regina and District Food Bank Inc.	49,450
Regina Early Learning Centre Inc.	263,442
Regina Eastview Daycare Inc.	18,773
Regina's Market Square Early Learning Child Care	37,590
Riddell, Collynda	7,250
Rink Avenue Day Care Co-op	42,130
Rosetown Kid Kare Inc.	18,000
Sakitawak Day Care Centre	16,982
Sandy Bay Student/Parent Babysitting Corporation	52,053
Saskatchewan Child Care Association	29,400
Saskatoon Family Y.M.C.A. Day Care	31,083
Saskatoon Friends of Students and Kids Inc.	85,020
Saskatoon Student Child Care Services Inc.	174,970
Saskatoon Y.W.C.A. Day Care	57,078
Scott Collegiate Infant Care Centre	61,740
Shaunavon Daycare Co-operative Ltd.	43,550
SIAST Children's Day Care Centre Inc.	67,294
Simpson, Patricia	7,602
Small World Day Care Co-operative	38,952
Soo Line Day Care Co-operative	41,966
Souris Valley Child Care Co-op	61,062
South Hill Child Care Co-operative	49,435
South Side Live and Learn Day Care Centre	32,623
Southwest Day Care Centre	68,945
Spadina After School Program	21,469
Spadina Childcare Co-operative	112,502
Star Day Care Inc.	51,391
Swift Current Child Care Inc.	50,210
Swift Current Comprehensive Day Care Centre Inc.	51,055
Transcona Park Child Care Co-operative	75,168
Turtle Park Co-operative Child Care Centre	40,258
Twenty Four Hour Child Care Co-op Ltd.	85,642
USSU Child Care Centre	59,150
Viczko, Fran	6,100
Wascana Day Care Co-operative	41,750
West Flat Citizens Group Inc.	108,868
West Ridge Childcare Centre Corporation	64,966
Wheeler, Rebecca	8,125
Whitmore Park Child Care Cooperative	31,069
Winston Knoll Infant/Toddler Child Care	23,165
Wise Owl School Age Care Inc.	17,479
Woodland Child Care Cooperative	43,599
Y.W.C.A. Day Care Centre Inc.	76,815
YMCA Child Care Centre	12,825
Yorkton Regional High School Infant Centre Inc.	45,289
YWCA Kermits Klub	23,140
Payees under $5,000	276,830
	$ 6,481,520

Child Care Parent Subsidies

Accent on Kids Day Care Inc.	$ 71,308
Agopsowicz, Rhonda	25,023
Albert Childcare Co-operative	69,235
Albert Park Child Care	22,780
Alexander, Jessie	11,420
Alleykatz Daycare	5,089
Armstrong, Shirley	28,270
Assiniboia Family and Child Care Services Inc.	22,408
Auger, Beverly	7,841
Awasis Childcare Co-operative	77,538
Babchuk, Joanne	29,624
Bagley, Brenda	8,449
Bailas, Denise	20,239
Balch, Marieanne	7,318
Bambi Day Care Association	49,929
Baptist, Laura	9,145
Barker, Kristie	8,880
Barnes, Dianne	7,821
Barnes, Laurie	19,324
Bassendowski, Angie	11,055
Bauer, Jeannette	14,219
Bernier, Tina	8,342
Beznoska, Shawna	7,550
Bielka, Kylie	19,119
Blandford, Gail	11,228
Bo-Peep Co-operative Day Care Centre	87,474
Bode, Nikki	10,265
Borden Place Child Care Centre Inc.	130,026
Bozarth, Lynn A.	19,188
Braddock, Kristie	14,548
Brahmania, Geeta	7,854
Braich, Kanwaljit	16,901
Brattan, Yvonne	17,796
Braun, Agatha	13,600
Brehon, Lee	11,936
Bright Beginnings Early Childhood Centre	126,354
Brooks, Darlene	9,306
Brown, Marlene J.	13,009
Buchholz, Kim	27,830
Buchner, Donna	10,217
Buffalo Narrows Day Care Centre	52,077
Bugera, Carla	8,803
Bundus, Deanna	8,945
Buschow, Lana	13,848
Bylsma, Teresa	10,143
Campbell, Carol	15,949
Campbell, Sandra	16,805
Campus Day Care Centre Inc.	18,600
Capnerhurst, Paulette	9,705
Carey, Brenda	11,217
Carlson, Bernice	21,715
Carlson, Sandra	20,969
Carlton Infant Care Centre Inc.	28,077
Caron, Marlene	16,404
Carriere, Judy	13,315
Castagner, Elizabeth	17,503
Cathedral Area Co-operative Day Care	57,337
Catholic Family Services Child Care Association Inc.	22,816
Chester, Penny L.	22,109
Child Care Centre Co-operative	188,076
Children First Child Care Centre Inc.	9,533
Childrens Choice Child Development Co-operative	107,769
Ciofani, Katherine Hilda	5,291
Circle Project Child Care Inc.	100,545
Clague, Juanita	14,218
Clark, Mary	21,025
Clarke, Sharon	12,142
Collin, Florence	41,446
Community Day Care Association	96,675
Confederation Park Child Care Co-operative	91,027
Cook, Sharlene	6,645
Corbett, Rochelle	7,755
Cormier, Ruth	11,066
Cornerstone Childcare Co-operative	23,939
Creative Corners Child Care Co-operative	71,641
Cumberland House Day Care Centre	9,983

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

Currie, Linda Ann	10,149
Cuthbertson, Bonita	9,465
Dahl, Debbie	5,819
Dakus, Patricia	39,968
Dale, Beverly	10,713
Daou, Sabah M.	8,608
Davis, Myrna	18,245
Deics, Kari	12,082
Deschambault, Jodi	11,950
Dhillon, Amarjit	11,076
Digney, Kathryn L.	11,369
Doderai, Loretta	12,129
Doering, Shauna	22,828
Dolter, Charlotte	9,962
Ducky Day Care Co-operative	79,705
Dufour-Vanderploeg, Michele	15,168
Dundonald Child Care Centre	45,805
Dundurn Military Family Resource Centre	11,186
Dyck, Erin	11,715
E-Tahkanawasot Infant Care Centre Corporation	16,866
Eastview Day Care Co-operative Association	27,368
Eckel, Suzanne Faye	17,195
Emery, Cindy	22,896
Ens, Charmaine	13,393
Epp, Sharon	12,666
Erb, Debra	18,981
Estevan Day Care Co-operative	65,644
Fast-Robinson, Beverly	10,344
Fedrau, Shelly	6,608
Fehr, Margaret	17,317
First Baptist Church Daycare	78,139
First Nations Child Development Centre Inc.	72,549
Fisher, Emilie	15,888
Fitzpatrick, Pauline	7,601
Frei, Ottila	11,342
Frerich, Anne K.	11,166
French, Ruth	13,030
Friends Together Childcare Co-operative	84,426
Friesen, Clara	11,835
Frischholz, Michelle	5,658
Gabruch, Marlene	10,912
Galambos, Jacqueline	6,883
Gale, Rosemary	9,235
Gardiner Park Child Care	68,841
Garner, Gwen	5,300
Garratt, Rhonda	5,120
Glencairn Child Care Co-operative	107,214
Glendenning, Linda	12,639
Gomez, Maria	5,132
Goodwin, Dawn	22,144
Goodwin, Linda	5,817
Grad, Rose	26,761
Grumetza, Leanne R.	5,735
Guigon, Mary-Anne	12,496
Gutzer, Doris	26,510
Gym Bear Club Day Care	32,086
Hagen, Denise	10,885
Hamoline, Connie	13,690
Harder, Sheila	8,656
Harle, Roxanne	8,452
Haudegand, Debrah	14,888
Hensler, Christina	9,519
Hicks, Nicole	7,910
Hitchens, Lorna	15,380
Hoffman, Pat	13,997
Hornoi, Mary Jane	7,505
Hudson Bay Child Care Co-operative	5,460
Huff, Lisa	5,760
Humboldt Co-operative Day Care Centre	33,953
Humpty Dumpty Child Care Co-operative	108,393
Isaac, Chris	10,253
Isbister, Shirley E.	19,844
Jensen, Donna	15,350
Johnson, Elizabeth	8,095
Jones, Bonnie	14,820
Kachur, Helen	9,309
Kanaweemawasowin Care Centre Inc.	21,890
Karsten, Tina	10,495
Kempin, Anne	12,444
Kids' Place Child Care Co-operative	65,902
Kleiboer, Gina	7,927
Knight, Eleanore	11,112
Koshman, Grace	18,165
Kostal, Amber	6,821
Kozak, Patty	9,219
Krushelniski, Cindy	14,292
Kulcsar, Kim	13,528
Kushniruk, Evangeline	51,431
La Co-operative Francaise Gard Amis	8,485
La Garderie Felis le Chat	17,388
La Ronge Child Care Co-operative	155,922
Laird, Nona	8,883
Lakeland Preschool Co-op	31,618
Lane, Diane	8,200
Lanz, Mari Beth	13,280
Laughren, Eldean	22,663
Law, Tracey	8,835
Learning Circle Day Care Inc.	72,476
Lee, Olive	7,765
Leier, Valerie	16,428
Leung, Beverly	13,395
Lewis, Sheila	12,482
Lipinski, Holly	9,630
Little Memories Child Care Co-operative	26,629
Loraas, Janet	16,415
Luther Child Care Association Inc.	62,275
Lyall, Irene	13,259
Maatman, Henny	10,159
MacKenzie Infant Care Centre	58,648
Maggie's Child Care Centre for Teen Parents Inc.	23,506
Magloire Kiddie Kare	49,087
Massey Marion McVeety School Day Care Centre	29,184
Maxwell, Roslyn	21,153
Mazurkewich, Maria	21,441
McDonald, Jacquie	14,049
McKechnie, Michele	9,606
McPhee, Carol	18,194
Melchkart, Tammy	12,617
Melfort Day Care Co-operative	85,586
Melnychuk, Kimberly	12,360
Miller, Laura	12,928
Miller, Naomi	7,059
Miskolczi, Alison	6,264
Moose Jaw College Day Care Inc.	91,456
Mossing, Myrna	6,430
Mulder, Antonia	5,819
Myhre, Irene	16,465
Next Generation Child Care Cooperative	42,549
Nieto, Vilma Gladys	14,721
Nipawin Day Care Co-operative	48,604
Nomura, Sharlene	14,480
Normandin, Lola	5,925
Normanview Day Care Centre	85,762

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

North Battleford Comprehensive High School	13,903
North Battleford Day Care Centre Inc.	32,006
North Park Child Care Co-operative	44,892
North West Day Care Centre Inc.	53,070
Oak Trees and Acorns Child Care Centre Inc.	39,160
Odynski, Carol	13,005
Offet, Maurese	16,470
Olbrich, Jacqueline	7,916
Orban, Grace	13,502
Osiowy, Debbie	10,324
Ostafichuk, Megan	5,777
Packham, Anne B.	10,308
Page, Susanne	11,899
Paley, Victoria	19,000
Parents' Day Care Co-op Ltd.	103,752
Passmore, Roberta	24,223
Paternak, Melaine	7,663
Paul, Lisa	8,057
Pellerin, Rosanne Barbara	7,310
Perrett, Deborah	14,452
Peters, Penelope	10,835
Piche, Gisele	19,869
Pillipow, Shari	16,674
Pisak, Mary Louise	5,739
Pitre, Sharon A.	17,970
Play Fair Day Care	26,215
Play and Learn Day Care Centre Inc.	73,250
Playcare Childrens' Services Inc.	10,752
Playhouse Day Care Inc.	90,126
Playtime Co-operative Childcare Ltd.	87,675
Pocrnic, Jadranka	24,848
Poitras, Debra	13,816
Preston Avenue Daycare Inc.	94,099
Prevost, Betty	12,028
Prince Albert Child Care Co-operative Association	73,603
Prince Albert Montessori Preschool-Daycare Kindergarten	22,611
Prochera, Shirley	14,033
Queen City Kiwanis Infant Care Centre	36,533
Rasmussen, Gailene	9,737
Recplex Daycare Centre	8,573
Redvers Day Care	6,875
Regan, Korenna	12,396
Regina Eastview Daycare Inc.	30,721
Regina's Market Square Early Learning Child Care	61,831
Reindl, Caren	18,395
Reinhardt, Elaine	13,926
Renas, Joanne	6,811
Riddell, Collynda	5,434
Rink Avenue Day Care Co-op	73,004
Rizvi, Mumtaz	5,988
Rouse, Alison	8,120
Rousson, Anita	6,148
Rousson, Connie	11,144
Roy, Louise	13,113
Sakitawak Day Care Centre	27,633
Salt, Heather	7,092
Salter, Sabah	15,392
Sandy Bay Student/Parent Babysitting Corporation	15,546
Saskatoon Family Y.M.C.A. Day Care	79,288
Saskatoon Friends of Students and Kids Inc.	38,374
Saskatoon Student Child Care Services Inc.	44,097
Saskatoon Y.W.C.A. Day Care	87,257
Scheibler, Vera	8,461
Schmidt, Glenda	6,090
Scott Collegiate Infant Care Centre	13,129
Sears, Debra Louise	16,573
Shaunavon Daycare Co-operative Ltd.	39,188
Shaw, Diane	19,446
SIAST Children's Day Care Centre Inc.	107,403
Sifert, Annette	17,454
Simpson, Patricia	8,466
Sinclair, Carol	14,383
Sinclair-Urquiza, Cindy	20,621
Skuce, Denise	23,202
Small World Day Care Co-operative	59,110
Small, Bernadine	7,958
Smith, Jacqueline	6,092
Soo Line Day Care Co-operative	62,646
Sorenson, Lynda	13,721
Sorowski, Shaunene D.	18,907
Souris Valley Child Care Co-op	47,397
South Hill Child Care Co-operative	107,334
South Side Live and Learn Day Care Centre	75,572
Southwest Day Care Centre	90,745
Spadina After School Program	30,041
Spadina Childcare Co-operative	131,552
Stadnyk, Irene	11,643
Star Day Care Inc.	45,534
Steinback, Doreen	9,361
Swift Current Child Care Inc.	47,118
Swift Current Comprehensive Day Care Centre Inc.	17,929
Tagert, Erica	6,763
Taylor, Patricia	32,217
Teer, Merle L.	12,063
Thibault, Deanna	19,607
Thiessen, Corrine	21,325
Thiessen, Lesley C.	10,415
Thompson, Patricia	7,976
Tiny Tunes Day Care Inc.	9,863
Transcona Park Child Care Co-operative	108,491
Tremeer, Eileen	10,309
Troendle, Cheryle	9,413
Turnback, Jodi	9,489
Turtle Park Co-operative Child Care Centre	21,486
Twenty Four Hour Child Care Co-op Ltd.	189,571
Uhryn, Susan	12,925
USSU Child Care Centre	146,554
Vandale, Fern	6,629
Viczko, Fran	20,770
Volk, Brenda	11,451
Volk, Gaylene	9,458
Walker, Sandra	10,255
Ward, Roberta E.	5,193
Warren, Sandi	7,685
Wascana Day Care Co-operative	84,937
Watson, Hazel	12,039
Weber, Darlene	23,722
Wenzel, Brenda	7,869
West Ridge Childcare Centre Corporation	108,699
Whiting, Sharon	5,152
Whitmore Park Child Care Cooperative	15,600
Wilcox, Jennifer Gail	8,043
Wilkes, Jan	13,192
Willner, Sandra	16,055
Wingert, Anna Marie	13,114
Winston Knoll Infant/Toddler Child Care	24,441
Wise Owl School Age Care Inc.	40,178
Woodland Child Care Cooperative	91,619

Transfers — Concluded

Child Care (Subvote SS07) — Concluded

Child Care Parent Subsidies — Concluded

Wuschke, Tracey	11,307
Wyatt, Yvonne	14,357
Wychopen, Pamera	12,703
Y.W.C.A. Day Care Centre Inc.	54,956
YWCA Kermits Klub	22,498
Yorkton Regional High School Infant Centre Inc.	15,941
Young, Donna M.	11,492
Zarkow, Barbara	11,755
Zerr, Carol	24,568
Zibreski, Karen	19,921
Payees under $5,000	252,823
Change in year-end prepaid expenses	39,550
	$ 9,839,450

Child Care Administration

Saskatchewan Child Care Association	$ 10,000
	$ 16,330,970

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM Lareau Consulting Group Inc.	$ 57,151
Apotex Inc.	31,672
Baker, Steven	24,246
Battlefords District Health Board	192,766
Battlefords and District Co-op Pharmacy	32,769
Bayer Inc.	29,735
Bisson's Vacuum Sales and Service	21,359
Board of Education of the Regina School Division No. 4	47,207
Brennan Office Plus	26,003
Bunzl Distribution Inc.	72,325
Burlingham Cuelenaere	36,848
CDSL Canada Ltd.	35,364
Canadian Pharmaceutical Distribution Network	42,218
Centennial Food Service	164,941
Chef Redi-Meats Inc.	69,798
Child Welfare League of America Inc.	64,666
Conex Business Systems Inc.	52,880
Conway, John	60,625
Crown Enterprises Ltd.	368,873
Dairyworld Foods	88,190
Danka Canada Inc.	42,775
Diversified Consulting Services Limited	78,070
Ecotech Research Ltd.	28,403
Environics Research Group Ltd.	106,030
FCI Accelerated Solutions Inc.	118,088
First Choice Food Services Ltd.	46,414
Futuremed Health Care Products Inc.	33,071
GE Capital Information Technology Solutions Inc.	344,767
Headset Factory Direct Inc.	27,374
Hnatyshyn, Singer and Thorstad	35,462
IBM Canada Ltd.	4,401,718
Infohorizons	55,226
Innova Envelope Inc.	66,055
Institutional Food Supply Ltd.	22,872
J.B. Medical	54,638
Janssen-Ortho Inc.	36,445
Kemsol Products Ltd.	20,789
Koni Ameri Tech Services (Canada) Inc.	902,023
Lakeridge Consulting Group Inc.	96,272
Loewen and Klassen	71,141
Magic White Janitors Warehouse	29,045
Majestic Air Inc.	51,694
Marantz and Son Ltd.	79,002
Marketing Den	104,632
Mathew and Co. Ltd.	57,281
MCSi Canada Inc.	44,650
Med-I-Pant Inc.	69,660
Medis Health and Pharmaceutical Services Ltd.	79,049
Microage Regina	96,472
Migneault Gibbons Greenwood	34,204
Minister of Finance - Department of Justice	58,982
National Print-It Centres	21,015
Nestle Canada Inc.	81,606
Next Communications Inc.	34,357
Oracle Corporation Canada Inc.	21,745
Pacific Fresh Fish Ltd.	36,101
Parmalat Canada	134,190
PeopleSoft Canada Co.	73,518
Peridot Group	51,918
Peter Ballantyne Cree Nation	88,264
PRA Inc.	31,240
Prairie Mobile Communications	32,808
Prince Albert Co-operative Association Ltd.	35,949
Qu'Appelle Valley Wholesale	87,171
R.B. Foods Country Fine Quality Meats	123,562
Rarebit Digital Solutions Inc.	384,072
Receiver General for Canada - Financial Services	20,741
Receiver General for Canada - Human Resources Development Canada	40,272
Regina Police Service	61,800
Regina, City of	52,660
Rogunli Enterprises Ltd.	88,349
Russell Food Equipment Ltd.	58,522
Sanderson Electric Ltd.	24,223
Saskatchewan Abilities Council	24,767
Saskatchewan Housing Corporation	49,894
Saskatchewan Property Management Corporation	14,510,295
Saskatchewan Public Service Commission	24,963
Saskatoon Adlerian Society	40,415
Saskatoon City Police	96,750
Saskatoon District Health Board	21,209
Saskatoon, City of	53,061
SaskEnergy Incorporated	99,098
SaskPower Corporation	104,165
SaskTel	2,781,308
Scales, Lamar	25,000
SERCA Foodservice Inc.	430,089
Software Spectrum Canada Ltd.	125,011
Spadina Industries Inc.	38,008
Star Egg Co. Ltd.	22,662
Success Office Systems	23,024
TTL Computer Concepts	90,033
Tessier Fabcare	50,057
Toshiba of Canada Ltd.	115,009
University of Regina	29,562
Vitality Foodservice Canada Ltd.	48,948
Wal-Mart Canada Inc.	89,673
Walker, Plaxton and Co.	22,005
Wardell Worme and Missens	47,558
Wawryk Associates Ltd.	88,656
Werry, Byron	68,400
Western Grocers	473,222
Weston Bakeries Ltd.	39,512

Supplier Payments — Concluded

Wheatland Business Forms	39,461
Whittaker, Craik, MacLowich and Hughes	29,331
692588 Alberta Ltd.	36,806
Payees under $20,000	2,983,552
Payables $1,000 and under	167,000
Less: reimbursement	(111,311)
	$ 33,173,216

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Eggum, Abrametz and Eggum	$ 45,000
McKay and Associates	75,000
Payees under $20,000	22,500
Change in valuation allowance	4,143,102
Change in year end contingent liabilities payable	121,000
	$ 4,406,602

Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective
To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

Program Delivery
This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

Accommodation and Central Services (Subvote WS02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

Women's Secretariat

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
WS01 Policy Coordination	$ 694	$ 59	$ 148	$ 43	$ 66	$ 47	$ 12	$ ---	$ 1,069
WS02 Accommodation and Central Services	---	---	---	---	---	81	---	---	81
Total	**$ 694**	**$ 59**	**$ 148**	**$ 43**	**$ 66**	**$ 128**	**$ 12**	**$ ---**	**$ 1,150**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Good, Natalie	$ 58,737
Grace-Pitzel, Peggy M.	5,545
Joel, M. Jan	60,363
Oussoren, L. Michelle	6,341
Pederson, Joan Alison	86,005
Rafter, Faye	84,390
Savage Gregga, Denise M.	35,628
Senecal, Cheryl A.	56,799
St. Julien, Delores A.	2,841
Thomas, Ken	8,244
Winkel, James D.	6,452
Young, Judith L.	24,678
Payees under $2,500	1,841
Unionized employees	265,839
Change in accrued payroll liability	17,695
Less: reimbursement	(27,657)
	$ 693,741

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$ 2,707
Hamilton, Hon. Doreen E.	1,488
Other	55,235
	$ 59,430

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy Coordination (Subvote WS01)

Aboriginal Women's Council of Saskatchewan	$ 5,100
Prairie Women's Health Centre of Excellence	10,500
Provincial Association of Transition Houses Saskatchewan	48,500
Payees under $5,000	83,750
	$ 147,850

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 87,950
Payees under $20,000	162,708
Less: reimbursement	(2,105)
	$ 248,553

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CE01 Chief Electoral Officer	$ 235	$ 14	$ ---	$ 84	$ 129	$ 717	$ 8	$ ---	$ 1,187
Total	**$ 235**	**$ 14**	**$ ---**	**$ 84**	**$ 129**	**$ 717**	**$ 8**	**$ ---**	**$ 1,187**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Angell, Robert	$ 32,939
Baker, Janice G.	107,296
Bechdoldt, Leslie Lynn	7,767
Bessant, Carol A.	18,635
Hodgson, Barry	19,527
Hrenyk, Polly B.	18,457
Martin, Jeannette D.	6,779
Nadon, Brent	13,353
Sebastian, Shirley	4,857
Payees under $2,500	2,325
Change in accrued payroll liability	3,436
	$ 235,371

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	$ 34,956
Electoral Office Election Expenditures	291,802
KPMG Consulting	49,650
National Print-It Centres	38,968
Printwest Communications Ltd.	31,660
Saskatchewan Property Management Corporation	119,639
TAP Communications Inc.	92,290
Payees under $20,000	278,749
	$ 937,714

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquires and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CC01 Conflict of Interest Commissioner	$ 60	$ 2	$ ---	$ 1	$ ---	$ 27	$ ---	$ ---	$ 90
Total	**$ 60**	**$ 2**	**$ ---**	**$ 1**	**$ ---**	**$ 27**	**$ ---**	**$ ---**	**$ 90**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	**$ 60,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson	$ 26,596
Payees under $20,000	1,133
	$ 27,729

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to ensure the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Information and Privacy Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IP01 Information and Privacy Commissioner	$ 45	$ 3	$ ---	$ 8	$ 1	$ 28	$ ---	$ ---	$ 85
Total	**$ 45**	**$ 3**	**$ ---**	**$ 8**	**$ 1**	**$ 28**	**$ ---**	**$ ---**	**$ 85**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	$ 45,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson	$ 34,798
Payees under $20,000	2,319
	$ 37,117

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Legislative Assembly

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LG01 Administration									
General Administration	$ 1,244	$ 49	$ ---	$ 117	$ 40	$ 390	$ 317	$ ---	$ 2,157
Board of Internal Economy	3	2	---	---	---	1	---	---	6
Subvote Total	1,247	51	---	117	40	391	317	---	2,163
LG02 Accommodation and Central Services	---	---	---	---	---	91	---	---	91
LG03 Legislative Assembly Services									
Legislative Assembly Office	1,292	24	106	187	206	103	123	---	2,041
Legislative Library	696	9	---	11	10	324	27	---	1,077
Legislative Counsel and Law Clerk	133	3	---	4	---	7	1	---	148
Subvote Total	2,121	36	106	202	216	434	151	---	3,266
LG04 Committees of the Legislative Assembly									
Committee Support Services	56	30	---	41	9	9	---	---	145
Members' Committee Expenses (Statutory)	23	59	---	2	---	---	---	---	84
Subvote Total	79	89	---	43	9	9	---	---	229
LG05 Payments and Allowances to Individual Members									
Indemnity, Allowances and Expenses for Members (Statutory)	3,865	928	---	2,113	562	1,311	68	---	8,847
Allowances for Additional Duties (Statutory)	109	---	---	---	---	---	---	---	109
Subvote Total	3,974	928	---	2,113	562	1,311	68	---	8,956
LG06 Caucus Operations									
Government Caucus (Statutory)	---	---	324	---	---	---	---	---	324
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	594	---	---	---	---	---	594
Other Caucus (Statutory)	---	---	113	---	---	---	---	---	113
Offices of the Independent Members (Statutory)	---	---	1	---	---	---	---	---	1
Subvote Total	---	---	1,032	---	---	---	---	---	1,032
Total	**$ 7,421**	**$ 1,104**	**$ 1,138**	**$ 2,475**	**$ 827**	**$ 2,236**	**$ 536**	**$ ---**	**$ 15,737**

*This includes extraordinary personal services of $19.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Gina M.	$	38,262
Adshead, Donna M.		7,483
Balaski, Ruth C.		35,499
Barnabe, Guy		47,226
Batra, Adrienne		8,969
Beck, Kathleen G.		24,562
Behrns, Cheryl		4,635
Bekker, Sarah E.		8,425
Best, Rebecca		3,839
Birns, Rachel E.		7,083
Blackett, Jane Caroline		38,698
Block, Benjamin George		6,627
Bond, Kerry		52,647
Borowski, Charla		7,462
Borowski, Marilyn		74,094
Brennan, Judith A.		61,481
Brown, Sarah		7,726
Cameron, Charles Stuart		4,825
Cantin, Leanne		30,628
Clarke, Debra		8,969
Condo, Graham		22,403
Conly, Jessica		7,690
Crozier, Paul		8,969
Cunningham, Greg		44,100
de Montigny, Lorraine		46,926
Deck, Joseph		6,376
deJong, Jane		3,038
Dennett, Kathryn L.		23,319
Farquhar, Bradley		8,843
Fehr, Gail		33,568
Ference, Christopher		8,290
Ferguson, Shannon K.		47,037
Fissel, Rebecca		13,641
Foster, Keith A.		11,032
Franklin, Kim		34,209
Fraser, E. Jill		12,178
Galger, Betty-Lynn		39,076
Gardner, Sandra M.		40,575
Gartner, Allison		33,588
Gilewicz, Joanne P.		34,920
Goertz, Floyd J.		6,447
Gottfreid, Garva		21,273
Gritzfeld, Brenda		8,666
Hannah, Leanne		10,466
Harry, Iain		8,969
Herman, Margaret A.		9,728
Hoffmann, Anne		31,538
Howland, Michele L.		51,459
Huber, Carla		8,427
Hynds, Shannon		3,342
Johnston, Brooke		6,975
Kaczkowski, Viktor		21,832
Kaminski, Linda M.		64,734
Kealey, Mervin B.		6,142
Keough, Shawn		11,457
Klein, Donelda E.		47,586
Kleisinger, Margaret		49,005
Kolesar, Patricia M.		57,454
Kotylak, Marilyn		47,334
Lang, Iris		58,341
Langford, Ellen		30,109
Lindenbach, Barbara		32,221
Long Zazalak, Helena		10,006
Lovatt, Monique A.		47,462
Malley, Erin		5,960
Maloney, Donald		4,352
McEwen, Michael		5,266
McKenzie, Arnold L.		29,340
McLellan, W. A.		4,140
McRoberts, Sheila		9,540
Morgan, Marianne		34,395
Nenson, Alice		9,822
Nicholas, Lynette		7,927
Nicholson, Diana		7,879
Normandin, Diane		28,656
Ottenbreit-Born, Wybius		3,554
Oxman, Chris		28,749
Patrick, Janis M. K.		49,101
Patzwald, Nancy		10,985
Pederson, Karen		35,118
Peebles, Leisa		39,076
Perras, Joelle M.		29,172
Phillips, Jeremy		60,550
Pinel, Charlene Deborah		55,515
Polsom, Leslie J. F.		47,282
Powell, Marian J.		84,867
Prince, Faye L.		32,286
Prince, Timothy C.		47,571
Putz, Gregory A.		91,689
Rafoss, Onnolee		8,067
Ring, Kenneth Steven		82,479
Ripplinger, Zorka		30,520
Roberton, Linda		11,304
Romanuk, Rhonda		6,408
Ronyk, Gwenneth J.		104,940
Roots, Mavis		33,150
Rushworth, Terry		6,972
Ruzic, Ivana		29,340
Saum, Megan		11,425
Scott, Pamela G.		40,302
Sentes, Debra L.		38,736
Shanks, Jannet		33,771
Shaw, Patrick M.		70,203
Shepherd, Brent		8,969
Sotropa, Irene L.		10,526
Spence, Linda		41,124
Still, Sarah		7,832
Swarbrick, Maria		18,540
Sywanyk, Ihor J.		52,647
Szakacs, Faye		5,415
Tomporowski, W. H.		6,351
Tost, L. Lee		47,586
Trenholm, Darlene		31,751
Vidomski, Lizza		13,018
Ward, H. Gary		64,734
Weber, Tanya		9,014
Wells, Katherine		17,921
Willis, Traci		27,600
Wong, Justin		4,431
Wong, Theresa		39,414
Woods, Margaret A.		62,967
Yungwirth, Pamela		3,054
Yungwirth, Sandra N.		25,662
Payees under $2,500		25,386
Detail included in Additional Information		3,999,779
Change in accrued payroll liability		17,001
	$	**7,421,022**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	$	100,399
Midwestern Legislative Conference		5,969
	$	106,368

Caucus Operations (Subvote LG06)

Government Caucus (Statutory)

New Democratic Party Caucus	$	324,411

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus	$	593,600

Other Caucus (Statutory)

Saskatchewan Liberal Caucus Office	$	112,528

Offices of the Independent Members (Statutory)

Hillson, J. D.	$	1,197
	$	1,031,736

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bennett Jones Verchere	$	30,691
Canadian Corps of Commissionaires		152,442
Dell Computer Corporation		56,140
Excel Consulting Ltd.		21,005
John Coutts Library Services Ltd.		22,348
Kaczkowski, Viktor		28,325
Micromedia Ltd.		28,081
Midwest Library Service		30,973
National Print-It Centres		56,597
Pritchard, Randy		27,603
Rowecom Canada		62,685
Saskatchewan Communications Network		25,348
Saskatchewan Property Management Corporation		226,207
SaskTel		352,567
Success Office Systems		32,910
Telav Inc.		40,195
Voice IQ		98,135
WBM Office Systems Inc.		52,818
Payees under $20,000		493,995
Detail included in Additional Information		4,234,936
	$	6,074,001

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Miscellaneous	Total
Addley, G. J.	$ 316	$ 986	$ ---	$ 1,302
Allchurch, D.	316	592	---	908
Bakken, B. C.	553	946	---	1,499
Bjornerud, B.	316	806	---	1,122
D'Autremont, D. H.	790	6,041	---	6,831
Draude, J. M.	1,659	2,783	---	4,442
Eagles, D. L.	316	737	---	1,053
Gantefoer, R. R.	395	892	---	1,287
Harper, R. L.	2,133	4,193	250	6,576
Hart, G. P.	316	103	---	419
Heppner, B. D.	158	2,175	---	2,333
Higgins, D. E.	948	1,980	250	3,178
Jones, C. R.	2,054	3,706	---	5,760
Jule, A. G.	1,580	3,711	399	5,690
Kasperski, L. M.	158	18	---	176
Kowalsky, P. M.	632	2,757	---	3,389
Krawetz, K. P.	711	2,788	250	3,749
Kwiatkowski, C. E.	790	4,202	250	5,242
Lorje, P.	395	2,100	250	2,745
Osika, R.	316	72	---	388
Prebble, P. W.	1,580	2,958	250	4,788
Stewart, L. E.	553	91	---	644
Thomson, D. A.	869	7,927	250	9,046
Toth, D. J.	1,501	2,474	---	3,975
Trew, K. D.	316	20	---	336
Wakefield, M. E.	553	1,114	---	1,667
Wartman, M. E.	869	45	---	914
Yates, K. M.	2,133	2,276	---	4,409
Total	**$ 23,226**	**$ 58,493**	**$ 2,149**	**$ 83,868**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Bjornerud, B.	$ 436	$ 471	$ ---	$ 907
D'Autremont, D. H.	491	496	---	987
Jones, C. R.	545	507	---	1,052
Kowalsky, P. M.	436	862	---	1,298
Osika, R.	436	198	---	634
General Expenses	---	---	1,090	1,090
Total	**$ 2,344**	**$ 2,534**	**$ 1,090**	**$ 5,968**

Allowances for Members with Additional Duties

Speaker :	
Kowalsky, P. M.	$ 1,022
Osika, R.	26,955
Deputy Speaker :	
Kasperski, L. M.	312
Trew, K. D.	9,016
Government Whip :	
Kowalsky, P. M.	5,743
Yates, K. M.	279
Opposition Whip :	
Bjornerud, B.	5,743
McMorris, D. G.	279
Government Deputy Whip :	
Jones, C. R.	140
Yates, K. M.	2,871
Opposition Deputy Whip :	
Bjornerud, B.	140
Toth, D. J.	2,871
Leader of the Opposition :	
Hermanson, E.	36,946
Deputy Chair of Committees :	
Addley, G. G.	34
Prebble, P. W.	4,188
Opposition House Leader :	
D'Autremont, D. H.	6,022
Chair, Public Accounts Standing Committee :	
Krawetz, K. P.	3,294
Chair, Crown Corporations Standing Committee :	
Thomson, D. A.	3,125
	$ 108,980

Travel for Members with Additional Duties

Speaker :	
Kowalsky, P. M.	$ 416
Osika, R.	18,720
Leader of the Opposition :	
Hermanson, E.	15,010
	$ 34,146

Additional Information — Continued

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G.	$ 58,432	$ 4,781	$ 63,213
Allchurch, D.	58,432	4,781	63,213
Atkinson, P.	58,432	4,781	63,213
Axworthy, C.	58,432	4,781	63,213
Bakken, B. C.	58,432	4,781	63,213
Belanger, H. H.	58,432	4,781	63,213
Bjornerud, B.	58,432	4,781	63,213
Boyd, W. R.	57,832	4,781	62,613
Brkich, G. P.	58,232	4,781	63,013
Calvert, L. A.	2,042	167	2,209
Cline, E. H.	58,232	4,781	63,013
Crofford, J. S.	58,432	4,781	63,213
D'Autremont, D. H.	58,032	4,781	62,813
Draude, J. M.	58,432	4,781	63,213
Eagles, D. L.	58,432	4,781	63,213
Elhard, W.	58,432	4,781	63,213
Gantefoer, R. R.	58,432	4,781	63,213
Goulet, K. N.	58,432	4,781	63,213
Hagel, G. J.	58,432	4,781	63,213
Hamilton, D. E.	58,432	4,781	63,213
Harpauer, D. M.	58,432	4,781	63,213
Harper, R. L.	58,432	4,781	63,213
Hart, G. P.	58,032	4,781	62,813
Heppner, B. D.	58,432	4,781	63,213
Hermanson, E.	58,032	4,781	62,813
Higgins, D. E.	58,432	4,781	63,213
Hillson, J. D.	58,432	4,781	63,213
Huyghebaert, D. F.	44,635	3,652	48,287
Jones, C. R.	58,432	4,781	63,213
Jule, A. G.	58,432	4,781	63,213
Junor, J. A.	58,432	4,781	63,213
Kasperski, L. M.	58,432	4,781	63,213
Kowalsky, P. M.	58,432	4,781	63,213
Krawetz, K. P.	58,432	4,781	63,213
Kwiatkowski, C. E.	58,432	4,781	63,213
Lautermilch, E. F.	58,432	4,781	63,213
Lingenfelter, D. M.	24,346	1,993	26,339
Lorje, P.	58,432	4,781	63,213
MacKinnon, J. C.	58,432	4,781	63,213
McCall, W. G.	5,391	441	5,832
McMorris, D. G.	58,432	4,781	63,213
McPherson, G. A.	7,540	618	8,158
Melenchuk, J. W.	58,432	4,781	63,213
Nilson, J. T.	58,432	4,781	63,213
Osika, R.	58,432	4,781	63,213
Peters, R. W.	58,432	4,781	63,213
Prebble, P. W.	58,432	4,781	63,213
Romanow, R. J.	51,996	4,255	56,251
Serby, C. J.	58,432	4,781	63,213
Sonntag, M.	58,432	4,781	63,213
Stewart, L. E.	57,832	4,781	62,613
Thomson, D. A.	58,432	4,781	63,213
Toth, D. J.	58,432	4,781	63,213
Trew, K. D.	58,432	4,781	63,213
Van Mulligen, H. H.	58,432	4,781	63,213
Wakefield, M. E.	58,432	4,781	63,213
Wall, B. J.	58,432	4,781	63,213
Wartman, M. E.	58,432	4,781	63,213
Weekes, R. P.	58,432	4,781	63,213
Wiberg, D. E.	58,432	4,781	63,213
Yates, K. M.	58,432	4,781	63,213
Total	**$ 3,346,910**	**$ 274,081**	**$ 3,620,991**

Additional Information — Continued

Sessional Expenses

Addley, G. G.	$ 4,454
Allchurch, D.	4,896
Atkinson, P.	4,234
Axworthy, C.	4,234
Bakken, B. C.	5,950
Belanger, H. H.	4,234
Bjornerud, B.	4,234
Boyd, W. R.	6,191
Brkich, G. P.	4,218
Calvert, L. A.	---
Cline, E. H.	4,234
Crofford, J. S.	2,088
D'Autremont, D. H.	4,234
Draude, J. M.	4,234
Eagles, D. L.	5,732
Elhard, W.	2,019
Gantefoer, R. R.	4,234
Goulet, K. N.	4,234
Hagel, G. J.	4,268
Hamilton, D. E.	1,928
Harpauer, D. M.	5,647
Harper, R. L.	2,088
Hart, G. P.	4,291
Heppner, B. D.	4,234
Hermanson, E.	4,234
Higgins, D. E.	4,234
Hillson, J. D.	4,234
Huyghebaert, D. F.	---
Jones, C. R.	4,234
Jule, A. G.	4,234
Junor, J. A.	4,234
Kasperski, L. M.	1,960
Kowalsky, P. M.	4,234
Krawetz, K. P.	4,450
Kwiatkowski, C. E.	6,114
Lautermilch, E. F.	4,234
Lingenfelter, D. M.	2,052
Lorje, P.	7,421
MacKinnon, J. C.	4,402
McCall, W. G.	---
McMorris, D. G.	4,234
McPherson, G. A.	2,190
Melenchuk, J. W.	4,234
Nilson, J. T.	148
Osika, R.	4,309
Peters, R. W.	4,789
Prebble, P. W.	4,264
Romanow, R. J.	4,234
Serby, C. J.	4,234
Sonntag, M.	4,234
Stewart, L. E.	---
Thomson, D. A.	2,040
Toth, D. J.	4,234
Trew, K. D.	2,088
Van Mulligen, H. H.	48
Wakefield, M. E.	4,526
Wall, B. J.	4,279
Wartman, M. E.	1,912
Weekes, R. P.	5,299
Wiberg, D. E.	4,996
Yates, K. M.	2,086
	$ 224,761

Transition Allowance

McPherson, G. A.	**$ 19,477**

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communications	Office Rental	Furniture & Equipment	Supplies & Miscellaneous	Constituency Assistant	Total
Addley, G. G.	$ 13,101	$ 7,795	$ 15,664	$ 10,825	$ 3,227	$ 1,536	$ 35,355	$ 87,503
Allchurch, D.	29,461	4,798	8,324	5,471	826	2,448	32,571	83,899
Atkinson, P.	2,180	6,492	8,831	11,944	1,422	4,756	38,224	73,849
Axworthy, C.	5,746	8,246	8,320	10,269	1,515	2,827	39,397	76,320
Bakken, B. C.	19,326	10,181	13,357	8,735	3,026	2,530	32,975	90,130
Belanger, H. H.	7,002	9,808	2,034	---	333	8,987	36,501	64,665
Bjornerud, B.	32,674	16,696	5,141	4,308	715	8,419	46,604	114,557
Boyd, W. R.	50,081	23,304	8,590	7,825	6,413	3,126	34,293	133,632
Brkich, G. P.	13,752	16,051	14,803	8,370	1,245	4,488	29,058	87,767
Calvert, L. A.	753	---	---	---	---	1,949	660	3,362
Cline, E. H.	2,467	5,457	13,313	13,800	869	1,188	36,113	73,207
Crofford, J. S.	236	6,291	8,849	6,240	2,102	2,140	44,497	70,355
D'Autremont, D. H.	29,600	9,388	11,631	3,600	10,858	4,730	37,848	107,655
Draude, J. M.	33,155	20,404	16,297	6,725	1,048	3,042	34,675	115,346
Eagles, D. L.	15,831	8,565	12,383	8,394	2,076	2,131	28,064	77,444
Elhard, W.	24,399	7,175	9,243	8,400	790	2,769	21,157	73,933
Gantefoer, R. R.	33,264	12,483	8,828	10,800	9,425	1,951	35,159	111,910
Goulet, K. N.	657	6,752	8,630	5,966	5,298	8,212	26,213	61,728
Hagel, G. J.	951	3,978	11,867	6,900	490	2,177	40,543	66,906
Hamilton, D. E.	168	4,225	7,202	12,075	2,343	461	45,929	72,403
Harpauer, D. M.	31,172	10,490	11,096	5,895	2,583	7,077	35,687	104,000
Harper, R. L.	10,840	7,267	12,913	4,817	2,628	4,553	38,184	81,202
Hart, G. P.	17,497	9,553	11,595	3,730	2,523	2,525	27,370	74,793
Heppner, B. D.	17,405	4,979	12,267	7,200	1,168	955	34,293	78,267
Hermanson, E.	7,655	15,493	17,405	6,600	4,418	1,245	33,766	86,582
Higgins, D. E.	10,814	4,369	13,186	6,900	221	932	41,024	77,446
Hillson, J. D.	9,768	11,186	15,118	7,857	2,854	1,984	35,510	84,277
Huyghebaert, D. F.	22,901	7,551	7,787	4,080	1,830	3,744	19,991	67,884
Jones, C. R.	9,125	4,699	11,874	10,909	1,591	6,844	37,460	82,502

Additional Information — Continued

Members' Travel and Constituency Service Expenses — Concluded

Member	Travel	Telephone & Related	Communi-cations	Office Rental	Furniture & Equipment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
Jule, A. G.	30,520	11,500	13,534	3,240	3,901	5,117	36,348	104,160
Junor, J. A.	4,636	7,800	14,389	11,676	1,456	3,291	38,520	81,768
Kasperski, L. M.	10,850	9,952	6,323	8,600	5,984	8,220	35,078	85,007
Kowalsky, P. M.	20,489	9,066	10,158	9,840	1,367	5,691	37,736	94,347
Krawetz, K. P.	25,157	9,614	10,076	9,262	675	5,338	33,252	93,374
Kwiatkowski, C. E.	34,798	16,140	11,969	8,186	1,621	6,086	36,055	114,855
Lautermilch, E. F.	4,683	6,771	10,064	7,440	1,369	5,203	37,756	73,286
Lingenfelter, D. M.	1,685	7,240	2,386	4,300	289	1,837	21,659	39,396
Lorje, P.	20,794	11,740	10,837	12,074	1,721	5,408	34,472	97,046
MacKinnon, J. C.	3,003	7,440	11,258	5,413	828	2,139	35,029	65,110
McCall, W. G.	87	---	1,887	---	420	1,393	3,740	7,527
McMorris, D. G.	16,262	9,807	18,975	6,319	1,978	2,400	34,236	89,977
McPherson, G. A.	6,569	3,104	1,398	1,400	656	1,292	9,153	23,572
Melenchuk, J. W.	7,822	6,012	12,585	10,800	3,813	2,093	34,293	77,418
Nilson, J. T.	23	4,420	10,864	12,600	2,972	1,819	36,062	68,760
Osika, R.	1,617	11,824	13,442	6,741	3,732	5,501	33,697	76,554
Peters, R. W.	28,724	16,480	14,766	9,225	1,763	3,713	33,088	107,759
Prebble, P. W.	14,079	6,193	9,185	11,880	1,416	2,590	36,502	81,845
Romanow, R. J.	4,200	2,709	10,997	5,400	409	1,532	40,956	66,203
Serby, C. J.	657	7,544	10,189	6,000	1,103	3,408	45,885	74,786
Sonntag, M.	10,351	8,416	15,397	9,000	627	3,611	36,681	84,083
Stewart, L. E.	12,354	14,350	14,794	5,225	594	1,952	34,159	83,428
Thomson, D. A.	9,789	5,373	9,531	11,116	6,900	877	38,068	81,654
Toth, D. J.	21,758	7,777	17,798	6,600	587	893	33,297	88,710
Trew, K. D.	9,644	6,400	8,104	8,200	382	4,578	43,678	80,986
Van Mulligen, H. H.	224	6,091	11,270	10,133	1,817	1,660	39,810	71,005
Wakefield, M. E.	48,823	12,813	8,218	12,925	2,478	4,025	34,894	124,176
Wall, B. J.	21,968	10,700	15,815	6,188	3,510	3,102	32,830	94,113
Wartman, M. E.	7,170	7,280	9,769	9,600	3,559	1,899	40,092	79,369
Weekes, R. P.	29,052	9,415	18,101	3,680	622	2,935	34,411	98,216
Wiberg, D. E.	35,854	10,541	10,999	14,400	1,956	2,462	34,712	110,924
Yates, K. M.	10,850	4,267	9,847	14,400	1,070	1,717	36,527	78,678
Total	**$ 906,473**	**$ 532,455**	**$ 661,473**	**$ 470,498**	**$ 135,412**	**$ 203,508**	**$ 2,071,797**	**$ 4,981,616**

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G.	$ ---	$ 189	$ 2,239	$ 526	$ 2,954
Allchurch, D.	---	---	---	365	365
Atkinson, P.	---	---	1,558	267	1,825
Axworthy, C.	---	373	1,152	292	1,817
Bakken, B. C.	---	---	2,239	250	2,489
Belanger, H. H.	---	---	---	---	---
Bjornerud, B.	111	546	2,239	270	3,166
Boyd, W. R.	633	614	---	279	1,526
Brkich, G. P.	2,957	---	1,768	301	5,026
Calvert, L. A.	---	---	145	---	145
Cline, E. H.	2,524	---	1,539	260	4,323
Crofford, J. S.	1,666	---	2,400	328	4,394
D'Autremont, D. H.	1,800	---	1,531	641	3,972
Draude, J. M.	---	---	2,239	270	2,509
Eagles, D. L.	---	---	2,239	250	2,489
Elhard, W.	---	---	2,239	347	2,586
Gantefoer, R. R.	---	30	1,888	250	2,168
Goulet, K. N.	2,689	---	---	381	3,070
Hagel, G. J.	---	---	1,334	131	1,465
Hamilton, D. E.	2,418	1,000	2,086	317	5,821
Harpauer, D. M.	2,076	---	2,239	330	4,645
Harper, R. L.	278	---	2,239	254	2,771
Hart, G. P.	2,223	---	2,239	342	4,804
Heppner, B. D.	---	---	1,015	251	1,266

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement — Concluded

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Hermanson, E.	---	---	2,239	463	2,702
Higgins, D. E.	---	---	1,334	131	1,465
Hillson, J. D.	6,635	---	1,322	271	8,228
Huyghebaert, D. F.	4,752	---	986	---	5,738
Jones, C. R.	---	271	2,239	328	2,838
Jule, A. G.	---	---	1,997	366	2,363
Junor, J. A.	95	918	1,997	430	3,440
Kasperski, L. M.	---	---	2,169	283	2,452
Kowalsky, P. M.	---	---	1,963	270	2,233
Krawetz, K. P.	---	---	1,694	255	1,949
Kwiatkowski, C. E.	4,281	740	1,959	250	7,230
Lautermilch, E. F.	268	---	1,963	270	2,501
Lingenfelter, D. M.	---	---	911	365	1,276
Lorje, P.	5,326	---	2,099	293	7,718
MacKinnon, J. C.	3,439	---	1,743	185	5,367
McCall, W. G.	---	---	---	---	---
McMorris, D. G.	2,212	---	2,251	268	4,731
McPherson, G. A.	---	---	531	309	840
Melenchuk, J. W.	---	---	2,239	250	2,489
Nilson, J. T.	348	386	1,810	250	2,794
Osika, R.	2,587	757	---	368	3,712
Peters, R. W.	---	---	2,072	405	2,477
Prebble, P. W.	2,205	---	352	366	2,923
Romanow, R. J.	---	---	1,597	185	1,782
Serby, C. J.	---	---	2,035	---	2,035
Sonntag, M.	202	654	2,665	259	3,780
Stewart, L. E.	---	---	2,239	260	2,499
Thomson, D. A.	---	---	2,400	252	2,652
Toth, D. J.	---	---	---	264	264
Trew, K. D.	---	---	2,169	345	2,514
Van Mulligen, H. H.	---	---	---	350	350
Wakefield, M. E.	---	---	2,239	664	2,903
Wall, B. J.	---	---	2,099	250	2,349
Wartman, M. E.	1,968	---	2,239	288	4,495
Weekes, R. P.	---	---	2,239	314	2,553
Wiberg, D. E.	---	---	2,239	251	2,490
Yates, K. M.	---	1,000	2,239	285	3,524
General Expenditures	---	326	---	83	409
Total	**$ 53,693**	**$ 7,804**	**$ 98,836**	**$ 17,328**	**$ 177,661**

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
OC01 Ombudsman	$ 1,067	$ 37	$ ---	$ 13	$ 19	$ 220	$ 104	$ ---	$ 1,460
OC02 Children's Advocate	639	85	---	37	41	118	160	---	1,080
Total	**$ 1,706**	**$ 122**	**$ ---**	**$ 50**	**$ 60**	**$ 338**	**$ 264**	**$ ---**	**$ 2,540**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Brand, John	$ 64,374
Cain, Jeffrey Francis	58,041
Calder, Brian	59,682
Cook, Laura Yuen Ling	60,840
Cooney, Glenda F.	74,094
Gavigan, Renee M.	52,209
Griffin, Susan R.	49,197
Harris, Arlene E.	58,740
Hodsman, Roy	59,682
Johannson, Rhonda	47,976
Knoll, Murray	69,093
Krznar, Susan	59,236
Mayer, Gordon K.	89,058
Moore, Darien Joan	21,953
Parker-Loewen, Deborah	96,017
Pawluk, Kathy D.	20,538
Rodier, Bernadette	46,438
Schindel, Barbara Jean	45,987
Schury, Roxane	60,339
Sereda, Johanna M.	69,093
Sookocheff, Caroline	36,255
Spencer, Carol A.	45,987
St. Onge, Marcel Henri	64,056
Tomkins, Barbara J.	114,214
Totland, Diane L.	13,419
Vollhoffer, Jody F.	4,663
Wuschenny, Tricia	21,908
Zick, Debra Lynn	38,544
Payees under $2,500	7,194
Unionized employees	190,502
Change in accrued payroll liability	6,640
	$ 1,705,969

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 411,506
SaskTel	62,123
Tomkins, Barbara J.	27,579
Payees under $20,000	210,697
	$ 711,905

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly. We are committed to fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well managed Government.

- The Government uses a sound public accountability framework;
- The Government uses adequate processes to plan and to achieve planned results; and,
- Our stakeholders receive our assurance and advice on the adequacy of the Government's public accountability framework and its processes to plan and to achieve planned results.

Goal 2 - Encourage good reporting by Government.

- The Government publicly reports its plans based on a sound public accountability framework;
- The Government publicly reports the extent to which it has achieved its planned results; and,
- Our stakeholders receive our assurance on the Government's key public planning and performance reports.

Goal 3 - Manage our business effectively.

- Our stakeholder know and value what we do;
- We are leaders in key areas of our profession; and,
- We continuously improve our work.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations of Government departments, health and educational institutions, commissions, boards and Crown corporations, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and Crown Corporations, and we develop professionals for public service.

Provincial Auditor

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PA01 Provincial Auditor	$ 3,318	$ 188	$ ---	$ 267	$ 5	$ 488	$ 95	$ 421	$ 4,782
Total	**$ 3,318**	**$ 188**	**$ ---**	**$ 267**	**$ 5**	**$ 488**	**$ 95**	**$ 421**	**$ 4,782**

*This includes extraordinary personal services of $62.

$4,698 of these expenditures were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$	96,794
Anderson, Mark T.		73,458
Atkinson, Brian R.		102,571
Bachelu, Gaylene K.		24,441
Baronowsky, Tricia A.		29,170
Beblow, Jolene T.		59,679
Black, Robert L.		76,718
Borys, Angele M.		76,935
Brezinski, Curtis T.		7,289
Burrows, Jamie A.		37,680
Clemett, Tara L.		44,607
Creaser, Philip M.		84,511
Daviduik, Krista D.		25,094
DeCorby, Michelle M.		3,822
Deis, Kelly W.		68,313
Dickin, Deann J.		40,861
Duran, Jason S.		40,157
Duran, Joel K.		34,000
Ferguson, Judy D.		91,768
Forgie, Leanne M.		31,763
Fysh, Cindy M.		26,680
Grabarczyk, Roderick A.		84,506
Harasymchuk, William W.		73,812
Harrison, Garnet G.		51,611
Heffernan, Michael A.		95,324
Hungle, Angie D.		27,057
Jersak, Rodd S.		76,935
Kenny, Wade A.		34,349
Kirchner, Carolyn		14,178
Knox, L. Jane		84,511
Kodas, John		29,928
Kossman, Stephanie L.		4,800
Kress, Jeffrey J.		54,573
Kucher, Tara L.		18,326
Kuntz, Linda A.		28,896
Lahti, Johan J.		33,048
Lahti, Kami J.		34,762
Lees, Trina C.		24,223
Lindenbach, Michelle D.		4,800
Lowe, Kimberley I.		32,221
Markewich, Dale P.		66,117
Martens, G. Andrew		84,511
Matchett, Joanne M.		59,686
Montgomery, Edward		91,768
Nyhus, Glen D.		84,511
Oldershaw, Mark J.		32,221
Orrange, Loyd		67,923
Paul, Charlene A.		28,294
Paul, Kent W.		24,223
Pradhan, Karim S.		69,161
Rybchuk, Corrine P.		68,192
Salman, Salma S.		21,918
Schiller, Rita L.		24,820
Schwab, Amy P.		27,190
Schwab, Victor A.		71,560
Shorten, Karen E.		30,591
Smith, Curtis L.		36,632
Sommerfeld, E. Regan		26,957
Strecker, Rena A.		35,517
Strelioff, Wayne K.		6,336
Szaroz, Jennifer J.		24,223
Talbot, Marjory E.		18,458
Tomlin, Heather D.		42,876
Volk, Rosemarie M.		80,983
Walker, Sandra J.		59,216
Watkins, Dawn L.		30,755
Wendel, G. Fred		120,526
Wendel, Leslie E.		80,925
Payees under $2,500		1,913
Change in accrued payroll liability		16,093
	$	**3,318,267**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing Foundation	$	21,595
Dell Computer Corporation		35,613
Dell Financial Services Canada		38,732
Houghton Boston Printers and Lithographers Ltd.		22,923
Institute of Chartered Accountants of Saskatchewan		54,525
Merchant Law Group		50,300
Printwest Communications		23,428
S and U Homes		240,245
Saskatchewan Property Management Corporation		24,431
SaskTel		37,911
Software Spectrum Canada Ltd.		20,940
Xerox Canada Ltd.		20,767
Payees under $20,000		263,817
	$	**855,227**

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Canada Life Insurance Company	$	26,639
Public Employees Dental Plan		35,585
Public Employees Disability Plan		32,383
Public Employees Pension Plan		165,553
Receiver General for Canada - Canada Pension Plan		76,207
Receiver General for Canada - Employment Insurance		63,640
Payees under $20,000		20,749
	$	**420,756**

General Revenue Fund
Servicing the Public Debt

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Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Statutory)
(Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on the Public Debt (Statutory)	$	642,052,391
Foreign Currency Adjustment (Statutory)	$	14,094,803
Fees and Commissions (Statutory)	$	7,945,044
	$	664,092,238

Schedule of Payments

Interest on the Public Debt (Statutory)

Interest on Debentures:		
Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$	2,871
Saskatchewan 11.25% Debentures Due July 12, 2000		23,906,250
Saskatchewan 6.75% Savings Bonds Due July 15, 2000		10,417,746
Saskatchewan 10.868% Debentures Due August 17, 2000		18,815,874
Saskatchewan 7.75% Medium Term Note Due October 31, 2000		79,829
Saskatchewan 11.00% Debentures Due January 9, 2001		31,350,000
Saskatchewan 10.57% Debentures Due April 10, 2001		19,589,130
Saskatchewan 10.75% Debentures Due June 1, 2001		16,125,000
Saskatchewan 5.50% Savings Bonds Due July 15, 2001		8,532,559
Saskatchewan 6.125% Debentures Due October 10, 2001		12,250,000
Saskatchewan 4.00% Savings Bonds Due July 15, 2002		2,195,191
Saskatchewan 8.75% Debentures Due July 29, 2002		4,162,315
Saskatchewan 8.21% Debentures Due September 30, 2002		4,073,282
Saskatchewan 5.00% Savings Bonds Due July 15, 2003		8,338,996
Saskatchewan 8.32% Debentures Due July 15, 2003		15,918,189
Saskatchewan 8.20% Debentures Due August 31, 2003		2,545,351
Saskatchewan 8.82% Debentures Due May 10, 2004		5,935,902
Saskatchewan 4.98-9.83% Debentures Due July 15, 2004		40,863,498
Saskatchewan 5.00% Savings Bonds Due July 15, 2004		27,365,847
Saskatchewan 9.50% Debentures Due August 16, 2004		28,500,000
Saskatchewan 7.50% Debentures Due December 19, 2005		16,365,000
Saskatchewan 6.00% Debentures Due June 1, 2006		1,436,712
Saskatchewan 7.846% Debentures Due August 23, 2006		5,010,336
Saskatchewan 6.35% Medium Term Note Due January 25, 2007		1,905,000
Saskatchewan 5.49-6.35% Medium Term Note Due January 25, 2007		6,136,244
Saskatchewan 6.25% Debentures Due March 9, 2007		15,625,000
Saskatchewan 5.50% Debentures Due June 2, 2008		18,067,500
Saskatchewan 6.50% Debentures Due November 12, 2009		16,250,000
Saskatchewan 10.00% Debentures Due January 18, 2010		30,000,000
Saskatchewan 6.15% Debentures Due September 1, 2010		10,055,671
Saskatchewan 7.25-8.00% Debentures Due February 1, 2013		44,957,184
Saskatchewan 7.375% Debentures Due July 15, 2013		24,673,563
Saskatchewan 10.25% Debentures Due April 10, 2014		59,851,390
Saskatchewan 5.125% CMHC Mortgage Due December 1, 2015		83,931
Saskatchewan 9.375% Debentures Due December 15, 2020		14,089,205
Saskatchewan 9.125% Debentures Due February 15, 2021		27,352,613
Saskatchewan 8.50% Debentures Due July 15, 2022		12,638,812
Saskatchewan 5.75% Debentures Due March 5, 2029		10,397,260
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates		34,181,399
Adjustment to Interest Payable at March 31, 2001		(26,340,968)
	$	603,703,682
Interest on Temporary Loans:		
Royal Bank of Canada	$	166,767
Payees under $20,000		1,517
	$	168,284
Promissory Notes:		
Discount on Promissory Notes	$	9,046,613
Interest Received from Crown Corporations		(4,352,891)
	$	4,693,722
Other Interest:		
Agri-Food Equity Fund	$	105,548
Agri-Food Innovation Fund		816,926
Canada-Saskatchewan Adjustment Program		2,598,073
Cattle Marketing Deductions Fund		186,121
Extended Health Care Plan		290,474
Fish and Wildlife Development Fund		187,217
Municipal Employees' Pension Plan		79,652
New Crops Insurance Program		1,568,093
Oil and Gas Environmental Fund		137,495
Province of Saskatchewan Sinking Fund - Agricultural Credit Corporation of Saskatchewan		1,621,685
Province of Saskatchewan Sinking Fund - Crown Investments Corporation		2,542,090
Public Employees Dental Fund		460,471
Public Employees Superannuation Plan		352,031
Public Trustee Office		50,573
Queen's Bench Court Accounts		516,431
Saskatchewan Apprenticeship and Trade Certification Commission		88,051
Saskatchewan Beef Development Board		65,360
Saskatchewan Combined Sinking Fund		1,022,437
Saskatchewan Crop Insurance Corporation		13,229,175
Saskatchewan Grain Car Corporation		592,369
Saskatchewan Health Information Network		127,180
Saskatchewan Heritage Association		21,074
Saskatchewan Liquor and Gaming Authority		3,935,447
Saskatchewan Student Aid Fund		2,196,961
Saskatchewan Pharmaceutical Association		52,120
School Division Tax Loss Compensation Fund		156,665
Southeast Regional College		43,410
Teachers' Pension Account		38,078
Teachers' Superannuation Fund		32,473

Debt Servicing (Subvote FD01) — Concluded

Schedule of Payments — Concluded

Other Interest: — Concluded		
Transportation Partnerships Fund		140,295
Payees under $20,000		232,728
	$	33,486,703
	$	**642,052,391**
Foreign Currency Adjustment (Statutory)		
Exchange loss on foreign currency debt	$	**14,094,803**
Fees and Commissions (Statutory)		
Commission and miscellaneous debt issue expenditures	$	**7,945,044**

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General Revenue Fund
Fiscal Stabilization Transfer

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Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

All expenditures paid from this vote were transfers to the Fiscal Stabilization Fund.

Fiscal Stabilization Transfer

(Subvote FS01) . . . . . **$ 775,000,000**

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Other Information

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Summary of Superannuation and Trust Fund Balances

As at March 31, 2001

	2001	2000
Assets		
Cash	$ 16,446,864	$ 20,085,425
Investments	5,927,105,146	5,624,697,006
Accounts Receivable	53,068,362	51,901,925
Other Assets	5,835,442	5,922,122
Total Assets	**$ 6,002,455,814**	**$ 5,702,606,478**
Liabilities and Fund Balances		
Liabilities	$ 9,249,824	$ 9,009,445
Superannuation Funds Held in Trust	5,821,892,275	5,516,573,091
Other Trust Funds	171,313,715	177,023,942
Total Liabilities and Fund Balances	**$ 6,002,455,814**	**$ 5,702,606,478**

Summary of Individual Superannuation and Trust Funds

As at March 31, 2001

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$ 120,832	$ 1,976,434,137	$ 21,905,037	$ ---	$ 1,998,460,006	$ 491,174	$ 1,997,968,832
Voluntary Contributions Fund	8,564	3,049,525	1,969	---	3,060,058	2,786	3,057,272
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	25,284	---	1,612	---	26,896	152	26,744
Judges of the Provincial Court Superannuation Fund (1)	168,167	11,247,418	112,581	---	11,528,166	18,516	11,509,650
Liquor Board Superannuation Plan (1) (2)	257,043	14,125,003	275,866	---	14,657,912	11,460	14,646,452
Members of the Legislative Assembly Superannuation Fund (1)	2,161	21,391,911	479,342	---	21,873,414	1,911,341	19,962,073
Municipal Employees Pension Plan (1) (2)	577,000	948,508,000	6,433,000	---	955,518,000	2,384,000	953,134,000
Saskatchewan Pension Annuity Fund (1)	5,077	87,213,260	2,346,206	---	89,564,543	32,142	89,532,401
Saskatchewan Pension Plan (1) (2)	560,000	191,241,000	1,423,000	407,000	193,631,000	379,000	193,252,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	20,123	20,507,004	191,018	---	20,718,145	145,234	20,572,911
Public Employees Pension Plan (1)	114,000	2,476,731,000	11,756,000	---	2,488,601,000	2,078,000	2,486,523,000
Workers' Compensation Board Superannuation Fund (1) (2)	27,912	31,443,533	248,363	---	31,719,808	12,868	31,706,940
	1,886,163	**5,781,891,791**	**45,173,994**	**407,000**	**5,829,358,948**	**7,466,673**	**5,821,892,275**
Trust Funds							
Education							
School Division Tax Loss Compensation Fund (1)	3,095,511	---	74,909	---	3,170,420	346,124	2,824,296
Teachers' Group Life Insurance Premiums	213,818	---	---	---	213,818	---	213,818
Finance							
Luscar Ltd., sinking fund	---	19,895,064	---	---	19,895,064	---	19,895,064
Public Employees Deferred Salary Leave Fund (1) (2)	---	2,078,532	---	---	2,078,532	---	2,078,532
Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	10,158	---	662	---	10,820	---	10,820
Inmates' Trust Account	3,648	---	1,895	---	5,543	2,568	2,975
Besnard Lake and Walden Bay Camps, Inmates' Trust Account	766	---	177	2,664	3,607	---	3,607
Buffalo Narrows:							
Collective Trust Account	6,978	---	---	---	6,978	---	6,978
Inmates Trust Account	8,185	---	43	733	8,961	454	8,507

Court of Appeal Evidence Account	140,531	---	---	---	140,531	---	140,531
Family Law Division Trust Account	21,756	---	---	---	21,756	---	21,756
Maintenance Enforcement Program Account	45,530	---	---	---	45,530	---	45,530
North Battleford Community Training Residence, Collective Trust Account	4,147	---	456	---	4,603	3,305	1,298
Northern Corrections, Collective Trust Account	3,809	---	---	---	3,809	---	3,809
Office of the Rentalsman, Rentalsman's Trust Account (1)	37,836	---	---	---	37,836	14,500	23,336
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	32,831	---	---	---	32,831	---	32,831
Inmates' Trust Account	7,514	---	3,025	---	10,539	515	10,024
Prince Albert Community Training Residence, Collective Trust Account	3,321	---	2,289	---	5,610	---	5,610
Prince Albert Correctional Centre:							
Collective Trust Account	18,850	---	3,213	---	22,063	---	22,063
Inmates' Trust Account	15,801	---	1,617	---	17,418	1,041	16,377
Province of Saskatchewan Court Accounts	9,566,462	---	---	---	9,566,462	---	9,566,462
Provincial Mediation Board Consumer Proposal Trust Account	14,051	---	103	---	14,154	---	14,154
Provincial Mediation Board Trust Account (1)	113,751	---	---	---	113,751	---	113,751
Public Trustee's Trust Account (1)	394,407	123,239,669	7,743,902	5,366,756	136,744,734	1,387,826	135,356,908
Regina Community Training Residence, Collective Trust Account	12,326	---	2,884	28,202	43,412	---	43,412
Regina Correctional Centre:							
Collective Trust Account	13,402	---	7,348	3,044	23,794	1,546	22,248
Inmates' Trust Account	14,978	---	18,635	---	33,613	1,826	31,787
Saskatoon Community Training Residence, Collective Trust Account	9,843	---	490	---	10,333	---	10,333
Saskatoon Correctional Centre:							
Collective Trust Account	4,759	---	---	---	4,759	---	4,759
Inmates' Trust Account	11,507	---	13,910	---	25,417	11,330	14,087
Surface Rights Arbitration Board Trust Accounts	54,763	---	---	---	54,763	---	54,763
Labour							
Wage Collection Trust Account	84,914	---	---	---	84,914	---	84,914
Social Services							
Dales House, Resident Trust Account	836	---	164	---	1,000	---	1,000
Drumming Hill Youth Centre:							
Resident Trust Account	1,161	---	---	315	1,476	768	708
Working Fund Account	1,098	---	---	---	1,098	---	1,098
Kenosee Youth Work Camp:							
Resident Trust Account	309	---	627	---	936	301	635
Resident Camp Account	10,359	---	---	---	10,359	---	10,359
Kilburn Hall:							
Recreation Account	5,734	90	---	---	5,824	---	5,824
Resident Trust Account	1,644	---	164	---	1,808	---	1,808
Nisbet Youth Centre:							
Resident Camp Account	2,890	---	---	3,279	6,169	---	6,169
Resident Trust Account	834	---	406	---	1,240	---	1,240
NorSask Youth Centre, Resident Trust Account	420	---	466	---	886	---	886
North Battleford Treatment Group Home, Resident Trust Account	200	---	---	---	200	---	200

Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 2001

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
North Battleford Youth Centre:							
Resident Trust Account	3,310	---	1,577	---	4,887	2,038	2,849
Craft and Canteen Account	2,018	---	320	1,238	3,576	---	3,576
Orcadia Youth Centre, Resident Trust Account	6,487	---	374	---	6,861	---	6,861
Paul Dojack Youth Centre:							
Resident Trust Account	7,023	---	1,230	---	8,253	3,263	4,990
Shop Fund	3,050	---	45	7,270	10,365	---	10,365
Prince Albert Treatment Group Home, Resident Trust Account	146	---	54	---	200	---	200
Prince Albert Youth Camp:							
Resident Trust Account	1,186	---	1,772	---	2,958	---	2,958
Resident Camp Account	4,823	---	---	6,970	11,793	---	11,793
Saskatoon Treatment Group Home, Resident Trust Account	140	---	60	---	200	---	200
Social Services Central Trust Account (1)	145,990	---	2,050	---	148,040	---	148,040
Saskatoon Children's Shelter, Resident Trust Account	139	---	117	---	256	256	---
Valley View Centre, Moose Jaw:							
Bazaar Account	34,232	---	981	416	35,629	909	34,720
Canteen Account	79,904	---	1,073	7,555	88,532	1,032	87,500
Grants and Donations Trust Fund	65,813	---	4,427	---	70,240	---	70,240
Residents' Trust Account	214,296	---	2,579	---	216,875	3,549	213,326
Yarrow Youth Farm :							
Resident Trust Account	483	---	324	---	807	---	807
Handicraft Account	23	---	---	---	23	---	23
	14,560,701	**145,213,355**	**7,894,368**	**5,428,442**	**173,096,866**	**1,783,151**	**171,313,715**
Total Superannuation and Trust Funds	**$ 16,446,864**	**$ 5,927,105,146**	**$ 53,068,362**	**$ 5,835,442**	**$ 6,002,455,814**	**$ 9,249,824**	**$ 5,993,205,990**

(1) Report Tabled in Legislature
(2) At December 31, 2000
(3) At June 30, 2000

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2001 as provided for under Section 24, *The Financial Administration Act, 1993.*

The Provincial Sales Tax Act

Action Well Servicing Ltd.	$	2,941
Al's Truck Service (1988) Ltd.		4,363
Ausco Holdings Ltd.		254
Babchishin, Thomas		410
Baildon Hutterian Brethren Inc.		129
Balzer's Canada Inc.		7,923
Baran, Fred		150
Barber Land and Cattle Ltd.		278
Bar-K-Farms		121
Barry Wolf Farms Ltd.		1,704
Bear Hills Pork Producers Limited Partnership		203,336
Beckett, Lloyd		531
Bench Hutterian Brethern Ltd.		31,325
Berkhout, Simon		357
Berry View Farms		499
Betteridge, Bruce		103
Bieber, Gordon and Bieber, Jennifer		361
Bieber, Susan		133
Big Sky (IV) Drilling		1,526
Big Sky Farms Inc.		122,909
Blum, Bill		116
Bohn, Alvin		598
Bonus Resource Services Corporation		49,497
Bops Pressure Testing Ltd.		1,477
Borgault Industries Ltd.		3,462
Bouchard, Pat		159
Boychuk Greenhouses		809
Canadian Oilfield Stimulation Services Ltd.		12,038
Carlson, Raymond		376
Carlton Trail Pork Producers Limited Partnership		52,305
Carmichael Hutterian Colony Inc.		555
Carrot River Valley Pork Producers Ltd. Partnership		95,984
Central Botanical Growers		737
Chesterfield Stock Farm Ltd.		3,773
Christianson, Clint		1,208
Clear Spring Hutterian Brethren Corporation		26,057
Cogema Resources Inc.		986
Couldwell Farms Ltd.		1,097
Crescent Creek Farms Ltd.		4,280
Currie, Clint		464
Daoust Farms		620
Dartrek Holsteins Inc.		341
Denbrok, Martin		5,041
Desrosiers, Wilfred		289
Diamond Service Rigs S.C. Ltd.		1,837
Dolbeck, Jason and Dolbeck, Britt		223
Double Deuce Trucking Ltd.		14,910
Doud, James		543
Douglas, Layne		739
Douglin Farms		310
Drive Well Servicing		70,811
Duff, Louis		321
Dunning, Ron		215
Dusyk, Brad and Dusyk, Scott		181
Eagle Hills Bison Ranch Ltd.		101
East Diefenbaker Pork Producers Ltd. Partnership		7,719
Eastmond, Les		361
Elk Meadows Management		154
Elliott, Clifford		3,020
Ells' Dairy Farm (1982) Ltd.		28,658
Elm Springs Multipliers Limited Partnership		552
Endless Tubing Services Ltd.		19,975
English, Greg		590
Enns Farms Ltd.		1,403
Fair Haven Farms Ltd.		722
Feeley, Jason		207
Findlay, Dean		230
Fisherfarm Dairy		101
Ford, Nelson		2,401
Friesen, George		965
Friesen, Larry		604
Froese, Marvin		134
Gall, Richard		817
Garrett, Mae		455
Genex Swine Group Inc.		127,269
Germs, John		365
GLC Enterprises Ltd.		356
Goodsman, Wayne		3,647
Group One Farms Ltd.		5,649
Guy, Lucien		587
Halstead, Brett		244
Hammermeister, Robert		2,343
Haven Hutterian Brethren of Fox Valley Ltd.		9,488
Heartland Pork Management Services Ltd.		6,383
Heinrich, Mike		341
Henderson, Shane		316
Herauf, Darrell		197
Hog Line Ventures Ltd.		3,221
Hoiland, Donald		274
Holmes Investments Ltd.		138
Horizon Pork Producers Limited Partnership		7,977
Horn Alfalfa Inc.		1,592
Hug, Max		672
Hutterian Brethren Church of Abbey		85,229
Hutterian Brethren Church of Arm River Colony Ltd.		3,666
Hutterian Brethren Church of Beechy Inc.		38,038
Hutterian Brethren Church of Bench Colony		3,864
Hutterian Brethren Church of Dinsmore		3,978
Hutterian Brethren Church of Garden Plane Inc.		8,490
Hutterian Brethren Church of Hillcrest		2,192
Hutterian Brethren Church of Hillsvale		8,432
Hutterian Brethren Church of Hodgeville Inc.		791
Hutterian Brethren Church of Lakeview		4,997
Hutterian Brethren Church of Leask Ltd.		4,087
Hutterian Brethren Church of Smiley		793
Hutterian Brethren Church of Sovereign Inc.		3,857
Hutterian Brethren Church of Sunnydale Inc.		7,820
Hutterian Brethren Church of Vanguard		3,389
J5 Ranch Ltd.		549
James, Gordon S.		1,400
Janzen, Larry		742
Jensen, Larry		2,102
Johnson, Clifford		179
Johnson, E. Keith		151
Joorisity, Wade		320
Josephson, Leo		909
Keet, David		4,451
Kihn, Ken		133
Kirchhofer, Ralph		124
Klassen, Arthur		246
Klassen, Ed and Klassen, Darlene		1,993
Klassen, Vern		436
Klassen, Wade		258
Klatt, Arthur		2,144
Klinger's Oilfield Services Ltd.		39,161

Statement of Remission of Taxes and Fees — Continued

The Provincial Sales Tax Act — Continued

Kolkman, Tony	607
Kopelchuk, Richard	294
Kotylak, Danny	1,065
Kriwokon, Kevin	524
Labattes Oilfield Services Ltd.	2,396
Lakeview Growers Ltd.	3,117
Last Mountain Stock Farm Ltd.	16,382
Last, Cameron	309
Lebel, Remi and Lebel, Pat	4,690
Little Six Vertures Ltd.	1,935
Lohse, Blaine	1,528
Lynch, Michael	1,079
M and M Seeds	2,121
Madsen, Kelly	883
Main Centre Hutterian Brethren Inc.	30,140
Malowany, Ivan	617
Manitou Hog Enterprises	9,534
Mann, Duane	431
Marfay Farms Ltd.	2,090
Marksview Farms Ltd.	2,096
Marshall, Martin	640
Martin, Douglas	188
McCann, Jack	238
McCrea, Stanley	786
McNinch, Cecil	616
Medicine Hat Endless Tubing Service Ltd.	3,237
Messner, Laverne	324
Millennium Poultry Company Ltd.	6,058
Morgans' Hog Haven	10,562
Morhart, Allen and Morhart, Joyce	230
Nault, Art	449
Nickel Lane Farms	2,580
Nikolaisen, Neil	238
OD Well Servicing Ltd.	3,601
Outlook, Town of	2,567
Panko, Pat	1,473
Pasquia Pork Producers	17,879
Patterson, Cameron	1,634
Pedersen Apiaries Ltd.	782
Pedigree Poultry Ltd.	129
Perepeluk, Ronald	370
Peters, Bill	856
Petterson, Leslie	286
Phillips, Ian and Phillips, Leanne	2,739
Pinder, Ken	246
Plum Blossom Farms Ltd.	7,470
Pogu, Jean	866
Porkview Farms Inc.	275
Porter, Gerald	191
Prairie North Green House	114
Prairie Well Servicing Ltd.	3,000
Progressive Well Servicing Ltd.	12,594
PSC Elstow Research Farm Inc.	35,756
Puetz, Clarence	118
R.J. Hoffman Holdings Ltd.	6,571
Raab, Murray	576
Rachkewich, David	7,420
Raydel Farms Inc.	115
Reaume, Frank	567
Reavie, Alan	3,521
Red Coat Feeders Cattle Inc.	35,857
Red Coat Stock Farm Ltd.	40,531
Red Coat Ventures Ltd.	724
Regehr, Paul A.	5,869
Rice, Arthur	121
Riverbend Hutterian Brethren Inc.	18,847
Riverview Elk Ranch	845
Rose Valley Hutterian Brethren Inc.	9,578
Sawatzky, Les	14,162
Schneider, Richard	1,526
Schock, Rory J.	1,482
Schroeder, Garnet	1,636
Semans Gardens	232
Shantz, Mervin	960
Sloboshan Farms Ltd.	5,486
Sloboshan, Wally	19,238
Smith, Lorne	450
Sopatyk, Jerry	911
South Trail Farms Ltd.	141
Springfield Hutterian Brethren Inc.	6,834
Star Valley Farm Ltd.	675
Stevens, Earl	107
Stewart, Tanya and Stewart, Harvey	192
Sunrise Pork Enterprises Ltd.	27,330
Swenson, Donald	1,052
Tessier, Ron	688
Thienes, Dwight	156
Turnbull, Tom	113
U and K Green Houses Ltd.	497
Unruh, Dewayne	6,321
Vaxvick, Wayne	363
Vinordige Farm Ltd.	838
Voice, Les	1,614
Vongrad, Ervin	820
Wagner, Sharon	179
Wahl, Wes	978
Waldner Agri Spraying Services	126
Wall, Russell	157
Watkins, Greg	1,233
Weekes, Ann	733
Weichel, Barry	560
Weinbender, Carey	1,506
Weisbeck, John	1,554
Western Beef Development Centre Inc.	424
Westlane Holdings Ltd.	254
White Feather Poultry Farm Ltd.	4,404
Wiebe, Jake P.	229
Wiggins, Kenneth	188
Williams, Owen	930
Wilson, Blair	351
Wohlberg, Lorne	120
Woods, Kevin	3,155
Wrangler Well Servicing Ltd.	4,389
Zacharias, Bill	3,888
411675 Alberta Ltd.	8,991
601359 Sask Ltd.	823
629952 Saskatchewan Ltd.	9,607
Remissions under $100	755
	$ 1,678,291

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Carbon Dioxide for the Weyburn Unit Enhanced Oil Recovery Project (O.C. 39/2001)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on all carbon dioxide purchases for the Weyburn Unit Enhanced Oil Recovery Project.

- **Remission of Tax on Municipal Water Treatment Filter Membranes (O.C. 370/99)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipal governments.

Statement of Remission of Taxes and Fees — Continued

The Provincial Sales Tax Act — Concluded

- **Remission of Tax on Municipal Fire Trucks (O.C. 323/98)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

- **Remission of Tax on Mining Exploration and Geophysical Survey Equipment (O.C. 322/98)**
  This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying.

- **Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of purchased Liquor Consumption Tax is also provided on liquor purchased from licensees in Lloydminster, Saskatchewan.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

- **Remission of Tax on Direct Agents (O.C. 1095/92)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

- **Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)**
  This Order-in-Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

The Income Tax Act

Alarie, Sister Lucille	$ 928
Amyotte, Sister Margaret C.	424
April, Sister Georgette	570
Audette, Sister Florestine	870
Aulie, Sister Anna	191
Barnabe, Sister Fernande	762
Baron, Sister Patricia	872
Barton, Sister Magdalen	408
Beler, Sister Charlotte	528
Beliveau, Sister Marie Paule	431
Benoit, Sister Bernadette	637
Bertrand, Sister Denise	357
Bespflug, Sister Perpetua	497
Bildoeau, Sister Manette J.	535
Bistroff, Sister Rosie	507
Blanchette, Sister Michelle J.	699
Bleile, Sister Lucille	579
Boechler, Sister Regina Anne	429
Borreson, Sister Carol	1,131
Bouchard, Sister Marie A.	383
Brochu, Sister Patricia A.	431
Bruneau, Sister Therese A.	187
Burgart, Sister Imelda	285
Bussiere, Sister Dolores	459
Canada Customs and Revenue Agency	772
Chartier, Sister Aurore M.	537
Chostkavich, Sister Alphonse	611
Courcelles, Sister Lucille	708
Cousin, Sister Eugenie M.	213
Couture, Sister Lorraine M.	612
Croteau, Sister Estelle M.	161
Croteau, Sister Loretta A.	381
Croteau, Sister Marie	117
Cyr, Sister Aline A.	684
Daratha, Sister Bernice	261
Dauk, Sister Frances	224
Decorby, Sister Elizabeth	841
Delorme, Sister Cecile	500
Delorme, Sister Leona	408
Desharnais, Sister Simmone	1,021
Dubois, Sister Laurette	914
Dumont, Sister Marguerite G.	828
Dumont, Sister Rose-Alma	682
Dussault, Sister Marie-Anna	146
Engel, Sister Monica S.	408
Engele, Father Vernon	1,334
Feist, Sister Bernadette	446
Feist, Sister Margaret Ann	664
Feist, Sister Nicolette	106
Fetsch, Sister Anna	470
Fortier, Sister Therese	638
Fortowski, Sister Adelaide	457
Fouillard, Sister Anita M.	388
Frita, Sister Rita M.	584
Gallagher, Sister Rita	372
Gareau, Sister Gertrude	724
Gareau, Sister Maria	529
Gareau, Sister Viviane M.	903
Gaudet, Sister M. Louise-Anne	133
Gelowitz, Sister Hilda	632
Gerein, Sister Canisia	119
Gignac, Sister Angeline	523
Gignac, Sister Helene	611
Grimard, Sister Bertha	344
Haag, Sister Brigitta	296
Hache, Sister Bertrande	730
Hagerty, Sister Mary	837
Hamel, Sister Lucie E.	913
Hammel, Sister Philippine	487
Hammond, Sister Francoise	478
Hoffart, Sister Helen Rose	385
Hogan, Sister Marie	475
Houle, Sister Huguette M.	724
Hruska, Sister Melvina	1,166
Huck, Sister Louise	678
Jangula, Sister Clara	245
Jeanneau, Sister Marie	641
Kaliciak, Sister Patricia	456
Kamberiz, Sister Teresita	869
Klein, Sister Lorraine	104
Kokuruds, Sister Eleanor M.	3,466
Kress, Sister Magdalena K.	429
Labrecque, Sister Annette C.	259
Lajeunesse, Sister Diane L.	486
Lanovaz, Sister Cecile M.	221
Larose, Sister Fernande G.	613
Lavigne, Sister Estelle A.	733
Lefebvre, Sister Lucie	514
Leibel, Sister Leona	446
Lesage, Sister Therese	575
Lestrat, Sister Alice	394
Liboiron, Sister Clemence	446
Linthicum, Sister Beth	104
Loyola, Sister Mary	400
Lucas, Sister Gertrudine	557
MacCan, Sister Ivy L.	1,183

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Concluded

Mapes, Father Harley	399
Marin, Sister Theresa A.	1,171
Marleau, Sister Gertrude	573
Maurice, Sister Cecile Y.	306
McGuigan, Sister Marion	434
Miller, Sister Rita	625
Miller, Sister Rosalyn	611
Moldenhauer, Sister Lenore	1,096
Moquin, Sister Marie H.	368
Mudrik, Sister Emma	312
Neville, Sister Marguerite	412
Normandeau, Sister Therese	675
O'Brien, Sister Eleanor	140
O'Neill, Sister Juliana J.	376
Ouellett, Sister Raymonde M.	449
Palm, Sister Lucy	442
Papen, Sister Suzanne T.	738
Parent, Sister Therese	554
Pelletier, Sister Therese G.	135
Perreault, Sister Yvette M.	421
Perret, Sister Simone M.	324
Rabnett, Sister Isabel E.	406
Ranger, Sister Jacqueline M.	396
Reiniger, Sister Rosetta	684
Renaud, Sister Lena	438
Richard, Sister Cecile	381
Riffel, Sister Elisabeth	124
Righetti, Sister Ursula	482
Sabourin, Sister Helene	197
Saint-Pierre, Sister Therese	493
Sanche, Sister Josephine M.	111
Sanche, Sister Rose-Marie A.	1,201
Sanche, Sister Teresa M.	427
Scheck, Sister Ludvina	567
Sebastian, Sister Magdalena R.	131
Sevigny, Sister Pauline	336
Smeets, Sister Lydia H.	424
Taylor, Sister Alice	421
Tetreault, Sister Therese	643
Toner, Kathleen	645
Vandendriessche, Sister Alice	115
Verley, Sister Anita E.	469
Wedgerfield, Sister Wilda	1,220
Wekel, Sister Margaret	613
Wendling, Sister Andrea	406
Wendling, Sister Eugene	251
Wild, Sister Jospeha	368
Wolak, Father Richard	291
Zampese, Sister Auda A.	367
Zentner, Sister Germaine	574
Zywina, Sister Mary Martin	794
Remissions under $100	352
Indian Income Tax Remission (O.C. 682/95)	1,575

This Order-in-Council provides a remission of income taxes on the basis of several court decisions respecting the application of the *Indian Act* with respect to income taxes on the employment income of Indians.

$	**80,879**

Other remissions which may provide an exemption of source and would not require a refund include:

- **Foreign Income Exemption Income Tax Remission (O.C. 237/91)**
  This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)**
  This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 2000

Abrey, Howard	$ 292
Ace Air Ltd.	387
Ackerman, Raymond	154
Allchurch, Sheila	411
Anderson Aviation Ltd.	2,708
Antoniuk, Metro (Estate of)	333
Armstrong, Sam	187
Averill, Henry	190
Bali, Cory	158
Banbury, Basil	337
Band City Aviation Ltd.	2,233
Bardahl, John	900
Beck, Wilbert	302
Belof, William	301
Beres, Ronnie	448
Betke, Garth	105
Binning, Gordon - G and A Farms	241
Birss, James	363
Blacklaws, James	342
Blue Sky Air Ltd.	1,624
Boettcher, Otto J.	324
Bouchard, David	226
Bradly, Kenneth	840
Bradshaw and Wiens Custom Application Ltd.	1,003
Braun, Earl	461
Brochu, Leo T.	484
Bronsch, Norah	185
Buchberger, Doug	602
Burant, Ambrose	416
Burgess, Lester	663
Burton Ag Air Ltd.	117
Butz, Alfred P.	307
Bzdel, Jason	425
Cameron, R. Dale	445
Carson Air Ltd.	5,881
Carter, Edward	341
Chapman, Kalvin	149
Churko, Mark	842
Ciepliski, Basil G. - Prairie Velvet Farm	606
Clark, Arthur	256
Clark, Kimball H.	257
Clark, Rory Neil	254
Clarke Ventures Inc.	599
Clermont, Donald	900
Cole, Bradly	900
Cope, Doug	351
Crashley, Richard	308
Cree Lake Air Inc.	2,623
Cull, Clifford	216

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 2000 — Continued

Curle, William	333
Cydejko, William	343
Dancy, Vince	137
David, Alexander	322
Davidson Aero-Spray Ltd.	700
Davidson, Clifford	179
Davidson, Colin - Davidson Sawmill	241
Dawley, James - Willow Hill Whitetail	155
Derendorf, Anna I.	260
Dewhurst, Robert - Dewhurst Construction Ltd.	210
Dishko, Bill	347
Dobson, Mark	121
Dodds, Warren	225
Doig, Archie	143
Domotor, Marilyn	299
Downey, Jeffrey	511
Dube, Leon - Dube Brothers	1,341
Dyck, John	404
Efford, Monty	269
Elsom, L. George	532
Emke, Glen	169
Enden, David	592
Ermel, Clinton	320
Ernst, Glenn	717
Ewen, Darcy	137
Farish, Gregory	263
Farm Air Ltd.	3,436
Farm World Equipment Ltd.	264
Felix, Patrick J.	223
Fenrich, Robert A.	725
Fincaryk, Tim	389
Fink, Derrick	246
Finlayson, Douglas - Finlayson Tree Farm	369
Flaman, Lorraine	322
Flasch, Darwin	258
Fly on AG Service	2,294
Flying Acres Air Service Ltd.	2,154
Fomradas, Shirley	330
Forman, Brian	1,016
French, Jean	117
Friesen, Peter	451
Friesen, Stanley	296
Fulford, Ivan G.	233
Fusick, Joe	451
G.W. Trenching and Hauling Ltd.	270
Gamble, Max E.	232
Geib, Leroy	451
Giesbrecht, Anthony	468
Girodat, Jaret	302
Godhe, Patricia	251
Goulet, Ernie - Goulet Land and Cattle	299
Greenstein, Meldrum	390
Grismer, John C.	160
Guenther, Henry	282
Guest, Patrick	235
Guillet, Alain	497
Guthrie, Robert	404
Gyorfi, Darwin	585
Halyk, Silas E. Q.C.	119
Hand, Neal	717
Hanofski, Maxine	135
Hansen, Fred	396
Harcourt, John H.	262
Harlos, Rudi H.	408
Harris, Harvey	102
Hatfield, Thomas R.	879
Haukeness, Elvin	219
Hawryliw, Mike Wm.	205
Hayden, Herman F.	118
Hegg, Vernon	414
Heppner, Murray	162
Herle, Todd	565
Heuchert, George	237
Hildebrand, Elemer	351
Hill, Art	253
Hindley, Margaret E.	157
Hirsekorn, Jason	281
Hoblyak, Emil A.	265
Hodgins, Lynda	192
Hoffman, Allan	361
Hoffman, Randal	105
Hoffman, Ray	244
Hoffman, Walter	443
Holden, Robert	245
Holinaty, Adam	195
Howat, Earl	181
Howse, Sharon E.	106
Huyghebaert, John	334
Jackson Air Service Ltd.	2,573
Jacobson, George	432
Jacobson, Wilfred	140
Jeffers, Douglas	328
Johnson, J. Albin - Sylviaborg Dairy	491
Johnson, Terry	706
Johnston, Mervin	343
Kalmring, Paul O.	570
Kalynka, Andrew (Estate of)	248
Karp, Velda	900
Karst, Eddie	888
Katamay, Nick	126
Kelly, Jess	309
Kidd, Edward - Ed Kidd Wild Rice	106
Kiefer, Elma	494
Kimpton, Elliott	113
Klassen, John - Klassen Electric Motor Service	444
Klassen, Vern	709
Kleckner, Raymond	653
Kneller, Maynard	792
Koback, Larry - Cattle-Lac Acres	167
Kolybaba, Dale	308
Kosowan, John J.	900
Kozun, Terry	1,458
Krause, Robert G.	296
Krull, Hubert	198
Krupski, Linda - Classic Carriage Inc.	900
Kucherhan, Steve	154
Kurmey, Walter	390
Lantz, Larry	480
Lay, Albert	490
Lemon, Thomas	503
L'Heureux, Claude	143
Lightfoot, Henry	336
Lobinsoff, Mike M.	112
Lonesome View Enterprise Inc.	2,026
Lucas, Stanley	269
Lukian, Myron R.	702
Lundgren, Lawrence	149
MacMichael, Gordon	198
Magel, Ronald	171
Maksymytz, Michael	657
Malinowski, Carl F.	351
Mansuy, Lorraine - Aspen Way Wood Products	128
Matsalla, Edward	240
Matsalla, Tony	150

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 2000 — Continued

Mazzei, Gordon	413
McConnell, Clarence J.	281
McConnell, Glen	113
McGowan, Lisa	380
McGuffin-Unger, Fay	195
McIntyre, Earle T.	540
McLean, Glen	122
McLean, Wm. Leonard	432
McMillan, Glen and McMillan, Kay	593
McPherson, Glen - 610058 Saskatchewan Ltd.	1,800
Meabry, V. Keith - Donnybrook Bison Company	727
Miccar Enterprises Ltd.	5,411
Michaluk, Dale	137
Miller, Paul A.	174
Mills, Lionel	695
Mitchell Aerial Applicators	475
Mitchinson Flying Service Ltd.	5,618
Moldovan, Darrell	615
Monteyne Aerial Applicators	865
Moritz, Carlyle	418
Morrison, John H.	230
Morrow, Larry	900
Munteanu, Taylon	353
Munteanu, Tim	311
Nagy, Jasey	637
Nash, Bernie	1,087
Neu, Arnold	385
Noeth, James - Noeth's Skidder Services	420
Nokinsky, Harvey	284
Northern Dene Airway Ltd.	20,595
Olchowy, Elmer	379
Olde, Louis	630
Pambrun, Leonard	602
Pask, Steven	249
Pearce, George - Robert Pearce Farms Inc.	153
Pelican Narrows Air Service Ltd.	3,539
Perich, Peter	134
Perkins, Robert	900
Perrault, Roderick - Frenchman River Livestock	900
Petrisor, Walter	275
Pigott, Leonard	222
Points North Air Services Inc.	21,514
Pro-Flight Ltd.	4,247
Prytula, Fred	156
Rabut, Marcel	335
Rathgeber, Lyle	135
Ray, Leslie	231
Reban, Paul	900
Regina Flying Club	3,805
Reichert, Robert	321
Remus, Alfred	107
Ressl, Kathleen - Great Deer Organics	136
Rist, Henry	199
Rocky Ridge Enterprises Inc.	1,018
Rodenberg, Wilfred	152
Romanchook, Ileen	318
Rotheisler, Otto	172
Rowe, Todd	252
Rubbert Aerial Spraying Inc.	333
Sajec, Lorea	368
Saluk, Peter	165
Sander Geophysics Ltd.	946
Saretsky, Maurice	388
Sarrazin, Raymond	318
Saskatchewan Environment and Resource Management	27,934
Schindel, Robert	120
Schmidt, Louis	218
Schneider, Cameron	302
Schneider, Jack - Jack-Mar Elk Breeders	432
Schnurr, Terrance	289
Scholz, Jamie	162
Schultz, Gordon	662
Shackelton, Terrance	170
Sharpe, Barry	369
Shedeck, Ralph	502
Shopland, Phillip	137
Siemens, John	419
Sippola, Terrence	135
Sjuberg, Clifford	132
Sky Ag Services Ltd.	3,696
Sleziak, Edward	245
Smith, Calvin - Smith Partnership	142
Smith, Kenneth	603
Smuk, John	437
Sochaski, Peter	571
Solie, Vern	263
Southern Aviation Ltd.	7,946
Spendelow, Stanton	528
Stachyshyn, Alex	180
Steffen, Glenn	234
Steier, Dean	178
Steinke, Glenn	172
Stewart, Murray	309
Stroeder, Les and Stroeder, Shelly	383
Stuckel, Allan	117
Suek, Alden	512
Superior Air Photo Ltd.	100
Switenky, Terry	846
Szabo, Frank	205
Talbot, Kitchener	630
T-C Aerial Ltd.	926
Ternes, Ronald - RPNA Elk Farms Ltd.	388
Thachuk, Mary	136
Thompson, Bev	440
Tolley, Rona	406
Travnick, Stanley	615
Tremblay, Raymond	559
Trippel, Donald	900
Unrau, G. Lorne	408
Unruh, David	111
Wagner, Clarence	267
Waliduda, John	276
Walker, Thomas F.	566
Walsh, Elmer	446
Watier, Brian	333
Weatherald, Dennis	208
Weber, Gordon	280
Weisbrod, Karl H.	665
West Central Air Ltd.	2,031
West Country Photo Ltd.	735
West Wind Aviation Inc.	11,860
Westflight Aviation Ltd.	284
Wiebe, Clarence J.	209
Williams, Percy	372
Wolfe, Clifford	296
Wood, Grant	336
Yake, William	458
Yakubowski, James	302
Yewsuk, Garnet	323
Zentner, Jerry	541
Zetner, Mark	405
629503 Saskatchewan Ltd.	283
Remissions under $100	3,851

Statement of Remission of Taxes and Fees — Concluded

The Fuel Tax Act, 2000 — Concluded

Cogema Resources Inc.
(O.C. 329/93) 1,111,893
This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.

$ 1,374,653

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**
  This Order-in-Council provides a partial exemption of Insurance Premiums Tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

- **Remission of Tax on Aviation Turbo (O.C. 379/96)**
  This Order-in-Council provides a Fuel Tax exemption of 3.5¢ per litre on aviation jet fuel and aviation turbo fuel.

The Corporation Capital Tax Act

Husky Oil Operations Ltd. ..... $ 9,114,289
This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

- **NewGrade Energy Inc. (O.C. 719/88)**
  This Order-in-Council provides a Corporation Capital Tax exemption to NewGrade Energy Inc.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Anadarko Canada Corporation*	$ 334,219
Barrington Petroleum Ltd.*	1,542,907
Canadian National Resources Limited*	2,759
Husky Oil Operations Ltd.	8,817,830
Luscar Ltd.	1,002,869
Wascana Energy Inc.*	895,777
Adjustment to prior year estimates*	(364,575)
	$ 12,231,786

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.

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